



GOBIERNO DEL ESTADO  
DE OAXACA

En cumplimiento a lo dispuesto en los artículos 1, 2, 82, 90 de la Constitución Política del Estado Libre y Soberano de Oaxaca; 3 fracción I, 27 fracción XII, 45 fracciones XIV, XV y LI de la Ley Orgánica del Poder Ejecutivo del Estado de Oaxaca; 46 tercer y cuarto párrafos de la Ley Estatal de Presupuesto y Responsabilidad Hacendaria, se da a conocer los calendarios de presupuesto de los Ejecutores de gasto en términos de lo aprobado en el Decreto de Presupuesto de Egresos del Estado de Oaxaca para el Ejercicio Fiscal 2013.

CLAVE PRESUPUESTARIA	IMPORTE	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
H.CONGRESO DEL ESTADO	466,677,883.04	28,535,196.75	41,273,152.17	41,497,646.37	43,294,108.08	42,982,602.52	39,622,754.65	39,474,991.27	39,332,493.18	39,031,368.67	39,310,073.12	38,297,046.75	34,026,449.51
AUDITORIA SUPERIOR DEL ESTADO DE OAXACA	66,294,262.67	6,132,052.86	6,154,621.57	6,493,090.47	7,938,827.70	7,111,025.73	5,489,401.75	5,874,099.45	4,398,068.31	4,569,976.60	3,435,805.42	3,357,188.44	5,340,104.37
TRIBUNAL SUPERIOR DE JUSTICIA	118,112,251.01	11,565,272.54	10,508,357.83	11,140,247.74	12,427,875.09	13,838,658.75	11,086,301.15	9,920,679.18	10,270,967.42	10,835,963.79	11,167,952.16	4,736,672.08	613,303.28
CONSEJO DE LA JUDICATURA	471,944,126.40	39,579,650.88	36,817,503.30	44,755,791.03	40,690,955.58	57,673,325.49	38,389,520.07	38,551,775.83	36,942,811.94	39,123,876.84	42,132,830.46	39,556,449.56	17,729,635.42
GUBERNATURA	172,504,206.11	13,021,004.38	13,497,523.83	15,029,909.29	15,574,987.71	19,544,441.72	13,274,950.98	16,491,458.65	13,352,917.04	13,893,075.77	12,784,869.46	9,727,499.34	16,193,252.44
SECRETARIA GENERAL DE GOBIERNO	389,382,900.68	28,765,900.19	29,335,143.70	30,127,593.38	29,003,348.41	49,263,352.50	28,156,784.58	29,202,183.41	28,582,489.45	28,701,419.45	28,706,589.03	30,504,007.60	49,034,088.98
PROCURADURIA GENERAL DE JUSTICIA DEL ESTADO	588,292,898.02	67,316,849.21	47,046,195.23	50,949,232.18	45,419,812.75	65,166,245.94	45,287,692.22	43,731,761.58	42,408,514.51	41,961,373.21	40,580,960.14	36,546,597.87	61,877,663.18
SECRETARIA DE SEGURIDAD PUBLICA	1,260,343,045.76	150,554,032.98	120,076,091.03	108,770,369.38	89,791,248.25	136,121,006.21	88,182,457.33	86,875,636.23	89,081,375.86	83,293,903.43	87,513,930.23	82,604,962.22	137,478,032.61
SECRETARIA DE SALUD	2,460,000,000.00	211,136,260.26	219,312,645.07	217,131,600.73	206,567,079.82	191,928,078.96	235,726,908.18	273,023,043.87	238,529,563.33	160,797,686.97	142,707,109.46	138,909,588.74	224,230,434.61
SECRETARIA DE LAS INFRAESTRUCTURAS Y EL ORDENAMIENTO TERRITORIAL SUSTENTABLE	314,969,722.66	24,192,372.90	23,868,637.73	26,342,784.60	24,934,178.23	38,389,430.54	23,396,300.78	25,538,560.01	23,887,997.43	23,448,557.66	21,948,915.18	22,499,439.64	36,522,547.96
SECRETARIA DE TURISMO Y DESARROLLO ECONOMICO	148,601,749.93	10,920,171.00	10,870,819.42	11,586,521.18	11,300,342.38	19,473,849.11	10,878,996.26	11,338,909.10	10,963,869.87	11,761,845.19	11,438,560.33	11,052,417.33	17,015,448.76
SECRETARIA DEL TRABAJO	50,279,452.14	4,994,318.91	5,073,565.69	4,658,958.45	4,062,632.29	5,691,072.02	4,012,143.59	4,104,851.54	3,949,311.29	3,039,239.96	3,018,914.23	2,922,646.82	4,751,797.35
SECRETARIA DE LAS CULTURAS Y ARTES DE OAXACA	124,778,472.94	14,405,345.75	9,360,040.62	9,038,127.88	9,314,321.98	15,676,647.06	13,076,684.68	8,760,803.80	9,014,591.08	8,161,825.23	7,992,569.14	8,068,139.39	11,909,376.33
SECRETARIA DE DESARROLLO SOCIAL Y HUMANO	216,180,799.45	9,853,619.40	21,272,932.22	20,142,705.79	38,489,846.04	10,899,179.36	18,029,774.83	7,390,253.12	24,466,105.60	12,523,534.94	18,447,541.46	7,504,653.71	27,160,652.98
SECRETARIA DE ASUNTOS INDIGENAS	87,057,842.96	9,020,670.08	6,173,400.17	6,707,080.22	6,447,976.98	10,641,930.60	6,419,955.84	6,502,415.03	6,608,388.78	6,692,428.03	6,603,470.74	5,647,890.56	9,952,235.93
SECRETARIA DE DESARROLLO AGROPECUARIO, FORESTAL, PESCA Y ACUACULTURA	201,697,631.25	14,399,504.32	14,419,272.73	15,859,712.61	14,337,662.63	25,456,586.71	14,380,731.79	14,996,830.41	17,910,488.63	14,838,264.73	14,565,586.59	14,648,154.55	25,884,835.55
SECRETARIA DE FINANZAS	402,379,015.77	33,315,086.31	30,402,804.91	31,546,807.99	29,448,325.74	46,778,094.00	28,758,574.12	31,910,098.94	28,627,759.81	28,954,594.82	32,211,402.32	29,935,089.65	50,490,377.16
FONDO DE INVERSION, PREVISION Y PARI PASSU	5,625,669,366.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,610,619,366.72
SECRETARIA DE FINANZAS-NORMATIVA	1,182,828,567.00	36,922,502.00	174,274,383.00	222,437,046.00	71,374,113.00	159,459,315.00	107,792,615.00	129,995,196.00	46,767,240.00	95,331,005.00	31,453,407.00	31,573,734.00	75,448,011.00
SECRETARIA DE ADMINISTRACION	1,173,699,770.17	98,098,755.73	168,121,432.36	87,677,134.38	86,039,262.57	104,790,574.59	86,495,012.61	88,968,803.06	88,688,695.07	86,884,325.15	84,893,625.89	86,041,451.32	106,395,998.54
SECRETARIA DE ADMINISTRACION-DIRECCION DE RECURSOS HUMANOS	303,057,088.98	22,043,032.75	8,271,663.62	7,126,489.39	15,971,807.57	15,512,919.53	17,122,950.57	10,050,237.95	4,349,988.23	3,616,573.93	3,349,988.23	3,246,136.11	193,000,000.00
SECRETARIA DE LA CONTRALORIA Y TRANSPARENCIA GUBERNAMENTAL	88,733,573.48	6,077,828.98	10,277,269.57	6,339,434.24	6,158,374.56	10,964,976.45	6,111,801.55	6,363,092.17	6,156,373.37	6,239,291.08	6,158,598.01	6,262,008.63	11,624,524.87
JEFATURA DE LA GUBERNATURA	235,562,417.80	521,822.52	10,522,652.87	11,314,051.39	10,912,519.36	11,157,026.75	11,077,329.83	19,445,330.43	19,683,516.55	28,429,934.96	29,116,957.69	37,281,386.96	46,099,888.49
COORDINACION GENERAL DE ASUNTOS INTERNACIONALES	13,835,895.53	3,113,717.51	1,101,332.80	1,171,345.90	1,082,661.10	1,599,519.80	858,408.50	992,089.50	789,890.90	703,842.60	686,218.40	618,033.70	1,118,834.82
CONSEJERIA JURIDICA DEL GOBIERNO DEL ESTADO	25,923,515.94	2,137,497.79	2,158,101.50	2,152,034.20	1,856,263.09	2,944,042.35	1,823,742.55	1,902,668.94	1,847,919.42	1,907,889.52	1,818,905.05	1,849,019.87	3,525,431.66
COORDINACION GENERAL DE EDUCACION MEDIA SUPERIOR Y SUPERIOR, CIENCIA Y TECNOLOGIA	11,381,625.41	963,430.41	1,062,458.05	1,094,197.94	1,040,636.39	1,356,801.84	1,006,067.18	825,132.79	812,393.94	717,405.42	686,868.91	715,078.25	1,101,154.29
REPRESENTACION DEL GOBIERNO DEL ESTADO DE OAXACA EN EL DISTRITO FEDERAL	5,992,735.32	520,690.95	558,750.95	738,570.91	533,700.95	591,234.21	460,251.05	392,860.31	379,745.43	425,180.71	401,960.95	375,530.71	614,258.19
SECRETARIA DE VIALIDAD Y TRANSPORTE	128,149,050.10	80,816,733.81	3,724,171.71	4,781,680.20	3,626,172.71	5,834,138.82	3,911,614.04	3,986,276.39	3,658,039.42	3,826,639.42	3,641,578.50	3,762,272.94	6,579,732.14
COORDINACION PARA LA ATENCION DE LOS DERECHOS HUMANOS	4,355,606.79	15,537,260.79	751,322.27	685,786.21	688,446.90	292,066.79	350,158.48	299,802.28	239,370.79	126,233.25	295,335.64	181,081.31	77,057.58
CAMINOS Y AEROPISTAS DE OAXACA	163,335,890.44	9,334,668.91	12,632,884.07	14,269,852.02	10,733,554.30	20,810,780.56	10,456,870.45	12,947,200.34	10,486,961.44	12,876,452.41	13,552,183.31	12,603,879.44	22,630,603.19
CASA DE LA CULTURA OAXAQUEÑA	21,704,498.27	1,538,033.47	1,597,744.05	1,587,589.42	1,517,879.05	2,767,779.70	1,532,593.77	1,566,002.22	1,542,360.87	1,519,304.60	1,551,728.99	1,517,295.92	3,466,186.21
CENTRO DE DISEÑO DE OAXACA	10,187,837.00	706,540.33	747,988.93	894,147.44	797,988.93	996,903.72	747,988.93	841,279.26	743,988.95	868,173.18	737,545.63	866,914.49	1,238,377.21
CENTRO DE LAS ARTES DE SAN AGUSTIN	9,272,280.55	468,920.54	433,214.54	433,214.54	433,214.54	433,214.54	2,433,214.54	433,214.54	433,214.54	442,714.55	442,714.55	442,714.55	2,442,714.58
CENTRO SUPERIOR DE ESTUDIOS TECNOLOGICOS DE TEPOSOLCULA	814,631.20	57,144.60	79,758.60	67,071.10	76,881.60	65,521.10	73,574.10	62,314.10	74,024.10	62,276.10	73,179.10	63,460.10	59,426.60
COLEGIO DE BACHILLERES DEL ESTADO DE OAXACA	680,299,998.00	66,296,295.63	75,102,500.72	70,842,115.17	69,298,530.51	67,314,330.49	67,550,166.02	84,618,836.46	61,618,718.93	21,452,991.27	24,276,809.45	20,122,456.95	51,806,246.40
COLEGIO DE ESTUDIOS CIENTIFICOS Y TECNOLOGICOS DEL ESTADO DE OAXACA	510,778,095.00	31,164,025.47	37,705,864.24	39,598,475.44	41,000,657.21	38,647,422.70	38,016,938.95	41,855,147.14	40,287,465.50	32,875,293.71	44,739,196.63	30,499,165.62	94,388,442.39
COLEGIO SUP. P/LA EDUC. INTEGRAL INTERCULTURAL DE OAXACA	81,071,443.37	6,026,872.13	6,381,380.01	8,310,988.21	6,067,888.72	9,618,475.00	6,233,048.41	6,665,225.65	4,814,603.82	5,689,254.09	4,925,878.53	4,815,373.55	11,522,455.25



GOBIERNO DEL ESTADO DE OAXACA

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CLAVE PRESUPUESTARIA	IMPORTE	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
COMISION ESTATAL DE CULTURA FISICA Y DEPORTE	34,979,608.45	3,813,282.02	5,163,852.50	2,279,891.84	3,331,769.48	3,542,141.45	2,567,527.91	2,158,225.90	1,842,698.05	2,338,963.69	2,165,552.07	2,113,946.60	3,661,756.94
COMISION ESTATAL DE LA JUVENTUD	49,519,174.39	1,251,990.72	1,403,895.88	4,577,898.20	4,270,421.64	5,360,319.03	4,349,136.69	4,574,080.46	4,507,595.92	4,496,146.86	5,239,317.24	2,724,068.29	6,764,303.46
COMISION ESTATAL DE VIVIENDA	65,126,442.38	3,898,289.39	4,276,152.95	5,524,363.63	4,257,498.88	8,635,517.76	4,261,347.53	5,327,919.31	4,304,766.92	5,247,141.44	4,297,399.62	7,107,223.05	7,988,821.90
COMISION ESTATAL DEL AGUA	168,179,552.34	10,871,947.30	14,695,133.76	13,492,334.43	15,682,893.82	18,314,965.36	13,481,128.97	11,387,653.03	13,171,006.01	13,868,139.68	12,781,529.53	10,073,384.48	20,359,435.97
COMISION ESTATAL PIPLANEACION Y LA PROG. DE LA EDUC. MEDIA SUPERIOR	1,874,568.44	117,153.66	296,768.79	297,452.92	140,509.13	129,542.37	130,423.71	125,848.22	133,072.72	128,366.93	128,618.71	122,912.69	123,898.59
COMISION ESTATAL PARA LA PLANEACION DE LA EDUCACION SUPERIOR (COEPES)	3,054,130.10	192,002.07	415,212.07	217,542.07	177,220.17	190,501.07	178,063.07	188,111.07	266,198.07	436,641.07	217,431.07	189,972.07	385,236.23
COMISION PILA REG. DE LA TENEN. DE LA TIERRA URB. DEL EDO. DE OAXACA	6,239,238.49	363,467.20	482,785.26	546,736.98	431,625.62	729,137.59	483,102.16	519,628.40	407,675.24	517,002.25	417,747.30	494,354.45	845,976.04
CONSEJO ESTATAL DE PREVENCIÓN Y CONTROL DEL SIDA	11,107,029.41	579,935.83	712,302.39	1,230,961.88	935,012.39	1,086,066.18	1,083,561.11	803,128.61	710,290.76	1,074,369.89	810,294.81	1,159,088.69	922,016.87
CONSEJO ESTATAL DEL CAFE DE OAXACA	8,597,454.64	627,661.04	820,475.46	673,873.34	648,102.96	1,049,055.54	568,958.06	606,678.91	588,874.06	596,113.44	592,707.16	658,188.94	1,166,765.73
CONSEJO OAXAQUEÑO DE CIENCIA Y TECNOLOGIA	4,598,056.83	352,023.78	336,159.32	466,546.10	342,659.32	551,915.66	337,409.32	413,691.10	336,159.32	406,796.10	297,659.32	285,796.10	471,241.39
CORPORACION OAXAQUEÑA DE RADIO Y TELEVISION	46,428,454.15	3,428,449.14	3,946,860.55	3,807,757.25	3,666,113.22	4,339,864.57	3,666,683.84	4,039,274.97	3,858,311.29	3,818,275.70	3,779,897.39	3,884,298.90	4,192,667.33
DIRECCION GENERAL DE POBLACION DE OAXACA	5,677,891.17	352,750.46	388,598.50	508,888.33	403,665.52	684,842.52	412,142.00	480,806.80	373,614.49	478,689.04	381,633.79	487,083.75	725,175.97
HOSPITAL DE LA NIÑEZ OAXAQUEÑA	20,511,525.61	1,279,104.32	2,053,128.05	2,054,991.92	1,899,283.05	1,920,803.94	1,569,678.99	1,431,691.45	1,782,425.88	1,646,346.39	1,942,015.56	1,379,727.70	1,552,328.36
INST. DE CAPAC. Y PRODUCTIVIDAD P/ EL TRABAJO DEL EDO. DE OAXACA	54,158,285.48	3,183,662.30	4,419,372.26	5,060,298.09	4,570,488.27	6,191,969.88	4,405,976.53	4,761,473.99	4,308,070.12	4,727,706.79	3,473,601.98	3,739,495.91	5,316,169.36
INST. TECNOLOG. SUP. DE SAN MIGUEL EL GRANDE	12,449,537.00	866,285.10	1,131,878.54	1,695,010.16	1,350,176.05	1,129,185.50	802,504.76	1,263,845.23	1,077,028.09	917,472.70	712,222.90	509,457.82	994,470.15
INSTITUTO DE ESTUDIOS DE BACHILLERATO DEL ESTADO DE OAXACA (IEBO)	259,841,870.24	17,630,397.51	18,894,629.23	23,009,894.08	28,237,640.74	35,373,125.27	20,896,125.82	29,216,055.00	18,594,484.25	21,058,411.97	17,876,117.21	21,261,014.75	7,793,974.41
INSTITUTO DE LA MUJER OAXAQUEÑA	15,428,217.17	1,799,468.98	2,042,740.85	2,311,718.03	1,503,564.84	1,433,471.96	873,804.61	905,833.39	824,227.25	938,688.97	745,050.40	875,453.87	1,174,194.02
INSTITUTO DEL PATRIMONIO CULTURAL DEL EDO. DE OAXACA	8,686,074.16	517,655.40	670,111.23	714,948.62	574,756.31	1,045,785.45	603,843.30	711,998.89	587,042.33	742,090.00	587,343.06	705,887.53	1,224,612.04
INSTITUTO ESTATAL DE ECOLOGIA Y DESARROLLO SUSTENTABLE	13,498,065.10	605,839.13	804,090.70	1,006,136.17	842,196.48	1,127,923.58	998,068.44	825,146.05	3,505,330.87	852,021.53	878,712.75	784,455.11	1,268,144.29
INSTITUTO ESTATAL DE EDUCACION PARA ADULTOS	117,362,200.00	9,696,169.22	7,655,001.43	12,078,529.45	7,858,946.91	9,035,905.46	8,647,029.22	8,689,542.74	8,048,334.83	8,799,019.91	8,036,055.79	8,972,711.23	19,844,953.81
INSTITUTO ESTATAL DE EDUCACION PUBLICA DE OAXACA	14,371,045,529.00	3,029,406,724.41	982,022,772.06	1,093,238,785.17	1,347,995,900.45	1,761,428,510.50	1,128,523,184.06	1,512,782,284.25	446,794,089.20	807,308,184.83	378,941,733.92	499,592,456.49	1,383,010,903.66
INSTITUTO ESTATAL DE PROTECCION CIVIL	5,009,942.44	475,505.21	163,602.57	498,071.55	329,797.76	346,816.90	311,461.96	884,876.56	506,980.46	454,514.01	266,756.70	342,953.66	428,605.10
INSTITUTO OAXAQUEÑO CONSTRUCTOR DE INFRAESTRUCTURA FISICA EDUCATIVA (IIOCIFED)	27,241,697.74	1,746,048.67	2,331,581.79	2,302,773.78	1,952,868.36	3,127,904.33	1,989,305.80	2,300,971.41	1,980,187.23	2,229,517.37	1,880,694.45	2,093,222.76	3,306,621.79
INSTITUTO OAXAQUEÑO DE ATENCION AL MIGRANTE	9,834,188.94	694,068.07	755,376.50	881,982.00	758,463.68	1,190,952.07	641,633.46	683,985.03	702,434.61	798,630.36	748,686.09	721,480.16	1,256,496.91
INSTITUTO OAXAQUEÑO DE LAS ARTESANIAS	9,724,169.52	583,320.10	644,108.52	1,050,183.05	681,127.54	1,138,916.99	666,747.68	918,132.95	628,938.26	784,071.45	633,686.22	735,253.54	1,259,683.22
INSTITUTO TECNOLOGICO SUPERIOR DE TEPOSCOLULA	10,282,982.86	859,706.63	1,102,817.47	1,192,058.01	971,777.19	1,003,675.67	763,042.99	686,999.65	663,974.33	475,517.00	688,420.36	610,813.59	1,264,179.97
OFICINA DE PENSIONES DEL ESTADO DE OAXACA	55,235,058.87	4,704,907.67	5,692,711.23	4,637,212.30	5,735,928.51	6,159,003.81	3,696,675.53	3,765,459.68	3,592,597.71	3,917,721.38	3,676,382.94	3,900,679.76	5,755,778.35
SERVICIOS DE SALUD DEL ESTADO DE OAXACA	2,569,699,665.00	238,090,712.35	338,764,688.36	193,542,705.07	176,276,951.41	212,186,008.80	188,267,092.28	193,838,174.67	191,123,069.17	205,050,981.40	203,529,521.30	187,452,432.44	241,577,327.75
UNIVERSIDAD DE LA CAÑADA	18,617,455.78	1,577,374.56	1,670,081.96	2,361,607.40	2,055,596.10	2,462,123.15	1,106,876.39	822,925.74	656,149.14	721,399.98	550,822.20	670,397.65	3,962,101.51
UNIVERSIDAD DE LA SIERRA JUAREZ	22,051,329.05	2,250,085.65	2,235,443.70	3,046,502.39	1,142,049.35	1,459,750.45	1,127,585.64	1,710,470.05	1,092,604.66	1,509,569.07	1,320,168.31	1,553,584.41	3,603,515.37
UNIVERSIDAD DE LA SIERRA SUR	57,719,261.15	5,360,098.99	5,534,239.98	7,748,013.39	5,636,650.39	7,000,144.54	5,665,841.50	6,974,031.86	6,569,320.33	4,343,135.11	1,182,564.07	847,342.18	857,878.81
UNIVERSIDAD DEL ISTMO	61,847,000.31	5,581,066.15	5,796,504.01	7,254,933.09	5,958,876.95	7,348,424.39	6,198,735.94	7,432,060.15	6,131,841.91	7,005,733.05	1,800,396.44	674,630.60	663,797.63
UNIVERSIDAD DEL MAR	149,203,436.22	11,527,449.42	11,931,210.98	15,969,218.68	13,179,589.73	15,767,649.83	12,658,578.21	15,537,023.55	12,877,771.26	15,079,549.02	13,209,224.14	9,367,693.57	2,098,477.83
UNIVERSIDAD DEL PAPALOAPAN	70,571,289.59	6,086,436.29	6,051,864.90	7,884,457.96	6,309,619.97	7,722,953.33	6,329,479.48	8,155,260.16	6,478,539.53	7,561,478.96	2,646,867.30	2,467,937.66	2,876,394.05
UNIVERSIDAD TECNOLOGICA DE LA MIXTECA	118,002,903.94	10,715,908.80	9,737,977.84	13,143,902.09	10,363,095.20	13,087,071.37	10,359,691.61	13,356,308.34	10,660,789.92	12,238,289.36	9,119,627.52	3,362,406.12	1,857,835.77
UNIVERSIDAD TECNOLOGICA DE LOS VALLES CENTRALES	23,490,634.00	1,524,402.08	1,740,223.23	2,209,903.21	2,799,791.97	2,162,698.01	1,682,386.53	2,207,941.02	1,761,400.03	2,071,995.98	1,699,071.03	2,080,245.98	1,550,574.93
NOVAUNIVERSITAS-OCOTLAN	11,245,000.19	1,251,937.29	1,333,905.12	1,668,307.49	1,338,786.05	1,605,998.87	1,307,359.77	1,529,962.31	333,109.57	358,977.58	184,929.23	178,351.53	153,375.38



En cumplimiento a lo dispuesto en los artículos 1, 2, 82, 90 de la Constitución Política del Estado Libre y Soberano de Oaxaca; 3 fracción I, 27 fracción XII, 45 fracciones XIV, XV y LI de la Ley Orgánica del Poder Ejecutivo del Estado de Oaxaca; 46 tercer y cuarto párrafos de la Ley Estatal de Presupuesto y Responsabilidad Hacendaria, se da a conocer los calendarios de presupuesto de los Ejecutores de gasto en términos de lo aprobado en el Decreto de Presupuesto de Egresos del Estado de Oaxaca para el Ejercicio Fiscal 2013.

CLAVE PRESUPUESTARIA	IMPORTE	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
COORDINACION DE ESPACIOS CULTURALES DEL ESTADO DE OAXACA	15,932,746.56	3,013,646.02	1,265,824.84	1,207,650.37	981,097.84	1,856,797.15	852,179.84	1,926,255.39	958,659.84	1,099,846.03	797,749.42	875,881.03	1,097,158.79
FIDEICOMISO PARA EL DESARROLLO LOGISTICO DEL ESTADO DE OAXACA	4,133,271.94	523,691.86	327,003.66	352,616.06	343,003.66	425,323.03	326,197.77	309,154.58	287,045.32	302,654.58	277,045.31	299,154.57	360,381.54
FONDO PARA EL FOMENTO ESTATAL DE LAS ACTIVIDADES PRODUCTIVAS DE OAXACA	6,203,791.87	505,293.07	480,190.76	557,259.11	460,511.71	741,865.16	476,624.25	540,918.73	457,964.95	542,527.56	448,505.34	378,591.83	613,539.40
DEFENSORIA DE LOS DERECHOS HUMANOS DEL PUEBLO DE OAXACA	41,041,000.00	2,811,173.65	3,825,123.64	4,045,384.67	3,833,123.64	5,519,585.19	2,830,623.65	2,877,950.29	2,841,423.65	2,879,950.29	2,817,623.65	2,964,176.93	3,794,860.75
INSTITUTO ESTATAL ELECTORAL Y DE PARTICIPACION CIUDADANA	332,617,597.97	4,673,590.00	7,818,285.88	7,980,744.08	18,563,027.35	6,976,001.65	3,548,973.11	3,529,362.61	3,525,708.11	3,482,047.61	3,492,069.11	3,534,706.88	265,493,081.58
UNIVERSIDAD AUTONOMA BENITO JUAREZ DE OAXACA	786,097,469.21	128,510,620.84	59,780,620.84	59,780,620.84	59,780,620.84	59,780,620.84	59,780,620.84	59,780,620.84	59,780,620.84	59,780,620.84	59,780,620.84	59,780,620.84	59,780,639.97
COMISION ESTATAL DE ARBITRAJE MEDICO DE OAXACA	12,417,000.00	988,972.54	1,031,064.95	1,053,787.57	957,629.37	983,009.07	959,591.57	998,368.07	987,563.67	968,514.07	1,020,229.07	955,417.07	1,512,852.98
COMISION DE TRANSPARENCIA, ACCESO A LA INFORMACION PUBLICA Y PROTECCION DE DATOS PERSONALES	33,357,187.21	2,219,088.87	2,548,016.02	2,870,769.45	2,485,500.02	3,935,268.19	2,576,109.02	2,681,335.19	2,522,193.02	2,736,006.85	2,464,616.02	2,670,566.19	3,647,718.37
SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL ESTADO DE OAXACA	378,490,437.73	15,666,681.60	41,417,737.04	18,817,751.37	41,230,073.91	30,849,387.70	40,783,258.71	19,354,265.79	40,908,328.62	18,828,187.88	41,482,313.40	18,222,767.11	50,929,684.60
MUNICIPIOS - PARTICIPACIONES Y APORTACIONES	10,096,432,716.50	916,810,335.90	1,275,826,936.20	916,810,329.90	916,810,329.90	916,810,329.90	916,810,329.90	916,810,329.90	916,810,329.90	916,810,329.90	916,810,329.90	284,656,436.90	284,656,368.30
<b>Total</b>	<b>48,021,012,287.00</b>	<b>5,519,639,464.30</b>	<b>4,003,406,644.85</b>	<b>3,586,962,706.93</b>	<b>3,668,310,416.37</b>	<b>4,386,741,402.19</b>	<b>3,458,780,982.86</b>	<b>3,926,725,123.24</b>	<b>2,712,563,066.51</b>	<b>2,988,052,072.11</b>	<b>2,494,201,321.87</b>	<b>1,887,874,162.05</b>	<b>9,387,754,923.72</b>

Reyes Mantecón, San Bartolo Coyotepec, 17 de enero de 2013.

Lic. Jorge Carbonell Caballero  
Subsecretario

Lic. Gerardo Cajiga Estrada  
Secretario