

En cumplimiento a lo dispuesto en los artículos 66 segundo párrafo de la Ley General de Contabilidad Gubernamental, 46 de la Ley Estatal de Presupuesto y Responsabilidad Hacendaria y a la Norma para establecer la estructura del Calendario de Presupuesto de Egresos, base mensual, publicado en el Diario Oficial de la Federación el 3 de abril de 2013, se da a conocer el calendario atendiendo a la clasificación por Objeto de Gasto contenida en el Presupuesto de Egresos del Estado de Oaxaca para el ejercicio fiscal 2018.

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL GENERAL	67,019,786,656.00	18,403,552,485.91	4,574,232,779.27	4,715,873,468.49	4,115,299,753.30	5,365,461,836.64	3,787,481,647.78	5,307,693,589.48	3,163,524,702.65	3,372,409,627.83	3,938,184,215.79	3,733,433,396.72	6,542,639,152.14
SERVICIOS PERSONALES	4,273,231,268.16	371,646,834.43	282,219,580.43	289,263,728.43	535,209,402.43	521,167,282.43	282,310,483.43	293,818,221.43	287,850,110.43	293,302,635.43	296,079,302.43	283,432,423.43	536,931,263.43
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	1,744,510,064.00	167,688,534.00	141,367,744.00	145,326,957.00	141,367,744.00	142,311,224.00	141,367,744.00	145,259,848.00	145,326,957.00	141,367,744.00	145,259,848.00	141,367,744.00	146,497,976.00
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	275,687,764.16	24,939,805.43	22,737,696.43	22,825,260.43	22,794,755.43	22,825,260.43	23,405,905.43	22,973,270.43	22,973,270.43	22,937,990.43	21,646,280.43	21,337,990.43	24,290,278.43
REMUNERACIONES ADICIONALES Y ESPECIALES	928,962,594.00	65,853,044.00	48,308,904.00	52,297,554.00	48,480,822.00	207,925,190.00	48,308,904.00	52,284,258.00	48,491,451.00	52,284,258.00	48,308,904.00	52,284,258.00	204,135,047.00
SEGURIDAD SOCIAL	132,490,757.00	17,549,211.00	10,311,544.00	10,311,544.00	10,311,544.00	10,311,544.00	10,311,544.00	10,311,544.00	11,826,106.00	10,311,544.00	10,311,544.00	10,311,544.00	10,311,544.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	838,842,648.00	86,748,251.00	52,195,310.00	51,204,031.00	54,956,155.00	123,702,057.00	51,618,004.00	55,690,919.00	51,933,944.00	59,102,717.00	63,254,344.00	50,832,505.00	137,604,411.00
PREVISIONES	289,003,718.00	2,437,545.00	2,088,993.00	2,088,993.00	252,088,993.00	8,882,618.00	2,088,993.00	2,088,993.00	2,088,993.00	2,088,993.00	2,088,993.00	2,088,993.00	8,882,618.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	63,733,723.00	6,430,444.00	5,209,389.00	5,209,389.00	5,209,389.00	5,209,389.00	5,209,389.00	5,209,389.00	5,209,389.00	5,209,389.00	5,209,389.00	5,209,389.00	5,209,389.00
MATERIALES Y SUMINISTROS	445,249,607.73	23,426,867.16	50,066,931.60	165,762,931.57	26,502,669.41	19,351,357.03	23,002,082.28	20,447,149.65	20,811,700.48	23,339,385.51	26,555,054.35	29,486,423.00	16,497,055.69
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	202,270,336.49	4,735,848.78	30,195,742.48	124,615,042.70	9,733,937.12	4,297,578.12	3,979,538.15	4,545,660.76	4,494,486.50	4,563,253.92	4,096,194.32	3,992,879.05	3,020,174.59
ALIMENTOS Y UTENSILIOS	68,975,869.81	5,841,302.11	5,313,086.49	5,891,180.78	5,702,815.36	5,854,364.75	5,668,927.99	5,854,160.74	5,853,924.75	5,669,367.99	5,845,728.74	5,655,089.36	5,825,920.75
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	411,743.04	25,753.17	40,473.17	29,753.17	40,473.17	33,253.17	39,473.17	25,753.17	40,473.17	27,168.17	42,463.17	27,743.17	38,963.17
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	4,722,471.73	475,991.62	500,853.05	520,013.80	381,171.28	401,748.78	448,987.14	371,026.85	384,277.76	414,619.14	338,520.19	369,925.78	115,336.34
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	9,001,599.61	4,062,599.95	419,331.93	392,002.50	735,563.87	538,881.24	445,452.32	456,076.66	491,045.66	433,695.79	399,696.17	371,421.93	255,831.59
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	79,678,454.92	6,874,263.46	6,347,189.99	6,753,034.18	6,584,889.92	6,703,881.07	6,607,329.43	6,842,147.10	6,661,328.97	6,517,848.75	6,663,626.60	6,502,176.63	6,620,738.82
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	64,439,178.55	12,456.23	5,157,005.13	25,372,652.90	1,423,778.25	207,056.23	4,220,699.25	1,407,463.67	2,085,853.65	4,154,822.41	8,369,775.38	11,960,117.40	67,498.05
MATERIALES Y SUMINISTROS PARA SEGURIDAD	1,591,925.83	0.00	715,925.83	276,000.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	14,158,027.75	1,398,651.84	1,377,323.53	1,913,251.54	1,300,040.44	1,314,593.67	1,591,674.83	944,860.70	800,310.02	1,558,609.34	799,049.78	607,069.68	552,592.38
SERVICIOS GENERALES	1,847,770,775.57	266,766,875.86	191,060,083.05	283,305,979.07	194,840,521.97	188,322,259.92	116,982,861.24	120,385,065.93	103,936,256.74	98,926,766.97	100,983,319.93	96,424,847.68	85,835,937.21
SERVICIOS BÁSICOS	97,981,941.98	7,988,788.79	8,533,260.96	8,100,393.71	8,336,132.41	8,097,498.40	8,318,635.33	8,156,022.04	8,294,490.98	8,002,897.91	8,218,202.14	7,941,915.77	7,993,703.54
SERVICIOS DE ARRENDAMIENTO	114,283,673.89	9,268,376.90	9,859,588.61	9,403,574.92	9,336,472.42	9,821,197.14	9,338,972.42	9,592,076.42	9,839,472.42	9,311,172.42	9,820,332.32	9,314,533.72	9,377,904.18
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	127,065,895.36	12,007,332.25	8,177,118.85	18,170,392.45	12,825,208.32	8,140,966.45	8,114,255.85	18,016,239.45	8,105,766.95	11,203,251.45	8,217,389.05	7,219,569.03	6,868,405.26
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	92,285,707.39	22,123,251.68	7,485,938.23	13,020,141.27	2,983,760.23	2,321,420.71	2,324,520.71	2,288,920.71	2,286,420.71	2,684,399.07	2,631,678.05	2,678,275.77	29,456,980.25
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	39,135,508.57	4,558,635.88	3,208,957.75	3,747,248.85	3,642,928.88	2,866,632.74	4,799,773.76	3,304,587.72	2,587,717.69	3,389,791.18	2,128,298.48	3,911,735.43	989,200.21
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	240,192,661.10	21,474,961.48	18,805,593.27	20,888,342.17	22,304,775.69	18,768,787.31	18,893,166.07	21,511,800.28	18,889,812.64	18,857,871.66	22,417,479.31	18,800,672.66	18,579,398.56
SERVICIOS DE TRASLADO Y VIÁTICOS	33,301,801.86	2,094,000.10	3,200,953.67	3,337,426.02	3,361,334.61	2,939,850.58	2,898,076.96	3,014,990.12	2,845,667.68	2,638,657.36	2,688,837.56	2,394,363.96	1,887,643.24
SERVICIOS OFICIALES	24,767,319.43	2,630,509.85	1,303,518.12	990,933.55	1,140,081.92	1,130,598.89	1,227,566.25	4,056,743.55	3,830,578.90	1,477,980.22	3,033,875.25	2,980,868.64	964,064.29
OTROS SERVICIOS GENERALES	1,078,756,265.99	184,621,018.93	130,485,153.59	205,647,526.13	130,909,827.49	134,235,307.70	61,067,893.89	50,443,685.64	47,256,328.77	41,360,745.70	41,827,227.77	41,182,912.70	9,718,637.68

En cumplimiento a lo dispuesto en los artículos 66 segundo párrafo de la Ley General de Contabilidad Gubernamental, 46 de la Ley Estatal de Presupuesto y Responsabilidad Hacendaria y a la Norma para establecer la estructura del Calendario de Presupuesto de Egresos, base mensual, publicado en el Diario Oficial de la Federación el 3 de abril de 2013, se da a conocer el calendario atendiendo a la clasificación por Objeto de Gasto contenida en el Presupuesto de Egresos del Estado de Oaxaca para el ejercicio fiscal 2018.

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL GENERAL	67,019,786,656.00	18,403,552,485.91	4,574,232,779.27	4,715,873,468.49	4,115,299,753.30	5,365,461,836.64	3,787,481,647.78	5,307,693,589.48	3,163,524,702.65	3,372,409,627.83	3,938,184,215.79	3,733,433,396.72	6,542,639,152.14
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	39,143,161,245.30	4,154,016,840.30	3,622,217,757.71	2,998,380,046.77	2,766,340,591.85	3,885,554,993.09	2,968,545,315.13	3,640,168,818.63	2,459,717,460.12	2,748,276,401.97	2,978,958,768.02	2,813,809,411.10	4,107,174,840.61
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	38,069,071,898.45	4,059,848,968.89	3,565,428,979.72	2,907,259,814.25	2,711,257,707.03	3,824,246,772.27	2,908,008,693.77	3,530,731,096.61	2,360,238,954.10	2,639,479,216.24	2,880,637,613.00	2,706,705,569.03	3,975,228,513.54
AYUDAS SOCIALES	621,848,570.89	27,923,109.86	22,650,279.73	63,380,517.73	27,239,166.73	33,004,746.73	33,024,108.73	81,370,006.73	71,912,797.73	81,454,478.73	71,492,756.73	80,532,916.73	27,863,684.73
PENSIONES Y JUBILACIONES	372,811,124.00	31,045,638.00	30,390,055.90	23,835,110.00	23,835,110.00	23,847,269.00	23,835,110.00	23,835,110.00	23,847,269.00	23,448,153.00	22,824,980.00	22,633,667.05	99,433,652.05
TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	29,975,342.96	12,744,597.80	1,293,916.61	1,450,079.04	1,554,082.34	2,001,679.34	1,222,876.88	1,778,079.54	1,263,913.54	1,440,028.25	1,548,892.54	1,482,732.54	2,194,464.54
DONATIVOS	49,454,309.00	22,454,525.75	2,454,525.75	2,454,525.75	2,454,525.75	2,454,525.75	2,454,525.75	2,454,525.75	2,454,525.75	2,454,525.75	2,454,525.75	2,454,525.75	2,454,525.75
BIENES MUEBLES, INMUEBLES E INTANGIBLES	77,528,861.24	1,321,606.76	2,256,873.98	36,841,135.00	35,337,000.00	601,866.75	262,600.00	0.00	349,500.00	408,480.75	100,000.00	50,000.00	0.00
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	8,873,929.24	971,505.76	2,143,373.98	3,402,703.00	1,095,000.00	526,865.75	178,000.00	0.00	70,000.00	408,480.75	28,000.00	50,000.00	0.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	1,233,432.00	350,000.00	0.00	393,432.00	350,000.00	30,000.00	30,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	34,155,500.00	0.00	5,500.00	3,000,000.00	31,050,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
VEHICULOS Y EQUIPO DE TRANSPORTE	2,800,000.00	0.00	0.00	0.00	2,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	30,466,000.00	0.00	108,000.00	30,045,000.00	42,000.00	45,000.00	54,500.00	0.00	99,500.00	0.00	72,000.00	0.00	0.00
INVERSIÓN PÚBLICA	6,043,679,211.00	710,650.40	257,568,498.50	706,941,370.65	389,596,643.64	639,732,325.42	190,930,433.70	1,095,941,937.84	162,549,877.88	75,116,967.20	414,485,131.06	380,850,571.51	1,729,254,803.20
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	3,423,595,763.00	0.00	0.00	534,449,239.00	0.00	342,566,169.00	0.00	845,779,325.00	0.00	54,169,068.00	252,991,320.00	343,380,142.00	1,050,260,500.00
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	2,620,083,448.00	710,650.40	257,568,498.50	172,492,131.65	389,596,643.64	297,166,156.42	190,930,433.70	250,162,612.84	162,549,877.88	20,947,899.20	161,493,811.06	37,470,429.51	678,994,303.20
PARTICIPACIONES Y APORTACIONES	13,416,583,315.00	13,416,583,315.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PARTICIPACIONES	4,879,042,749.00	4,879,042,749.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APORTACIONES	8,537,540,566.00	8,537,540,566.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEUDA PÚBLICA	1,772,582,372.00	169,079,597.00	168,843,054.00	235,378,277.00	167,472,924.00	110,731,753.00	205,447,972.00	136,932,396.00	128,309,797.00	133,038,990.00	121,022,640.00	129,379,720.00	66,945,252.00
AMORTIZACIÓN DE LA DEUDA PÚBLICA	1,048,993,952.00	95,141,549.00	95,276,134.00	122,085,570.00	95,548,162.00	47,685,618.00	123,082,048.00	90,499,088.00	87,317,549.00	87,398,932.00	93,749,204.00	87,563,469.00	23,646,629.00
INTERESES DE LA DEUDA PÚBLICA	663,949,208.00	71,683,103.00	69,760,221.00	100,585,479.00	70,365,692.00	61,204,695.00	78,446,051.00	44,082,283.00	39,288,605.00	41,992,432.00	25,703,118.00	30,408,820.00	30,428,709.00
COMISIONES DE LA DEUDA PÚBLICA	8,816,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,816,000.00	0.00
GASTOS DE LA DEUDA PÚBLICA	36,016,342.00	2,254,945.00	806,699.00	11,490,328.00	385,813.00	633,639.00	2,755,482.00	1,152,447.00	509,725.00	2,496,761.00	385,813.00	1,449,738.00	11,694,952.00
COSTO POR COBERTURAS	14,806,870.00	0.00	3,000,000.00	1,216,900.00	1,173,257.00	1,207,801.00	1,164,391.00	1,198,578.00	1,193,918.00	1,150,865.00	1,184,505.00	1,141,693.00	1,174,962.00

Reyes Mantecón, San Bartolo Coyotepec, 22 de enero de 2018