

CUENTA PUBLICA 2018

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCION)

PERIODO DEL 1° DE ENERO AL 31 DE DICIEMBRE

FORMATO 6-C

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado Transferido 5	Subejercicio 6 = (3-4)
I. Gasto No Etiquetado		16,558,047,676.00	22,183,152,904.92	38,741,200,580.92	32,697,171,629.30	28,270,815,121.87	6,044,028,951.62
1	GOBIERNO	8,829,524,100.69	2,302,889,090.96	11,132,413,191.65	11,107,378,442.64	9,230,918,973.27	25,034,749.01
1	LEGISLACIÓN	572,597,349.93	447,688,862.13	1,020,286,212.06	1,020,286,212.06	726,833,439.90	0.00
2	JUSTICIA	1,942,510,424.93	65,731,911.41	2,008,242,336.34	2,008,161,907.91	1,777,476,788.39	80,428.43
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	1,949,133,673.27	747,381,244.99	2,696,514,918.26	2,696,062,841.53	2,002,948,794.12	452,076.73
5	ASUNTOS FINANCIEROS Y HACENDARIOS	1,292,994,464.22	1,637,555,592.90	2,930,550,057.12	2,910,521,558.38	2,759,681,774.70	20,284,498.74
7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD	1,345,190,928.46	-22,704,612.94	1,322,486,315.52	1,318,014,318.98	1,118,733,785.87	4,471,996.54
8	OTROS SERVICIOS GENERALES	1,727,097,259.88	-572,763,907.53	1,154,333,352.35	1,154,331,603.78	845,244,390.29	1,748.57
2	DESARROLLO SOCIAL	4,939,777,017.11	8,424,458,269.74	13,364,235,286.85	8,123,572,139.94	6,106,444,133.26	5,240,663,146.91
1	PROTECCIÓN AMBIENTAL	46,066,680.00	85,598,579.65	131,665,259.65	129,680,968.76	98,870,611.34	1,984,290.89
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	902,427,944.19	5,346,231,660.26	6,248,659,604.45	1,531,008,868.85	1,077,026,821.87	4,717,650,735.60
3	SALUD	363,653,232.12	1,028,039,804.43	1,391,693,036.55	1,028,741,301.25	419,179,960.23	362,951,735.30
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	315,001,375.70	130,509,888.15	445,511,263.85	428,875,104.76	359,860,096.83	16,636,159.09
5	EDUCACIÓN	2,286,462,455.03	885,235,686.18	3,171,698,141.21	3,030,260,916.84	2,366,978,728.81	141,437,224.37
6	PROTECCIÓN SOCIAL	1,005,322,750.86	945,840,431.04	1,951,163,181.90	1,951,162,420.07	1,761,047,730.98	761.83
7	OTROS ASUNTOS SOCIALES	20,842,579.21	3,002,220.03	23,844,799.24	23,842,559.41	23,480,183.20	2,239.83
3	DESARROLLO ECONÓMICO	2,159,424,968.20	116,206,973.64	2,275,631,941.84	1,749,958,392.98	1,377,825,656.25	525,673,548.86
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	484,881,540.93	366,204,961.35	851,086,502.28	342,584,476.19	280,320,233.55	508,502,026.09
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	266,186,983.00	186,339,844.24	452,526,827.24	451,740,159.46	360,566,034.23	786,667.78
5	TRANSPORTE	500,454,308.92	159,852,119.37	660,306,428.29	651,067,661.40	528,605,615.62	9,238,766.89
6	COMUNICACIONES	54,369,309.20	7,288,810.01	61,658,119.21	61,514,605.11	57,615,355.78	143,514.10
7	TURISMO	488,660,782.00	-245,725,947.87	242,934,834.13	235,932,260.13	143,599,186.38	7,002,574.00
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	364,872,044.15	-357,752,813.46	7,119,230.69	7,119,230.69	7,119,230.69	0.00
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	629,321,590.00	11,339,598,570.58	11,968,920,160.58	11,716,262,653.74	11,555,626,359.09	252,657,506.84
1	TRANSACCIONES DE LA DEUDA PUBLICA/COSTO FINANCIERO DE LA DEUDA	629,321,590.00	10,646,419,945.09	11,275,741,535.09	11,023,084,028.25	10,863,170,226.60	252,657,506.84
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	0.00	693,178,625.49	693,178,625.49	693,178,625.49	692,456,132.49	0.00
II. Gasto Etiquetado		50,461,738,980.00	11,035,543,075.75	61,497,282,055.75	56,919,926,775.26	49,098,233,141.44	4,577,355,280.49
1	GOBIERNO	412,277,646.00	1,036,774,417.12	1,449,052,063.12	1,273,071,299.61	992,323,291.38	175,980,763.51
1	LEGISLACIÓN	0.00	1,126,561.40	1,126,561.40	1,126,561.40	1,126,561.40	0.00
2	JUSTICIA	35,270,674.00	238,325,978.58	273,596,652.58	246,537,690.69	186,634,244.46	27,058,961.89
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	65,247,469.00	189,808,303.58	255,055,772.58	254,958,593.68	216,596,910.53	97,178.90
5	ASUNTOS FINANCIEROS Y HACENDARIOS	32,073,489.00	119,347,027.75	151,420,516.75	138,468,308.29	127,517,018.34	12,952,208.46
7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD	240,403,846.00	324,812,536.45	565,216,382.45	429,388,323.05	271,429,564.88	135,828,059.40
8	OTROS SERVICIOS GENERALES	39,282,168.00	163,354,009.36	202,636,177.36	202,591,822.50	189,018,991.77	44,354.86
2	DESARROLLO SOCIAL	34,486,846,389.00	7,904,102,615.11	42,390,949,004.11	39,143,503,469.59	31,851,577,230.70	3,247,445,534.52
1	PROTECCIÓN AMBIENTAL	161,453,464.00	204,191,154.62	365,644,618.62	298,339,209.59	250,104,908.76	67,305,409.03
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,753,300,938.00	2,328,146,884.25	4,081,447,822.25	2,942,674,612.34	2,351,870,799.72	1,138,773,209.91
3	SALUD	6,437,994,282.00	1,072,111,703.57	7,510,105,985.57	6,650,638,440.67	4,857,373,457.63	859,467,544.90
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	18,548,095.79	463,034,924.91	481,583,020.70	340,558,187.28	280,447,774.33	141,024,833.42
5	EDUCACIÓN	25,262,285,186.21	3,790,721,629.97	29,053,006,816.18	28,152,196,975.63	23,520,655,477.58	900,809,840.55
6	PROTECCIÓN SOCIAL	852,635,152.00	15,551,334.25	868,186,486.25	728,299,366.69	563,133,415.42	139,887,119.56
7	OTROS ASUNTOS SOCIALES	629,271.00	30,344,983.54	30,974,254.54	30,796,677.39	27,991,397.26	177,577.15
3	DESARROLLO ECONÓMICO	1,002,770,848.00	1,153,329,535.59	2,156,100,383.59	1,012,531,824.51	763,512,437.81	1,143,568,559.08
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	789,174,689.00	247,788,416.36	1,036,963,105.36	139,722,528.89	88,764,399.94	897,240,576.47
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	151,588,608.00	69,592,996.48	221,181,604.48	212,416,603.67	201,702,852.79	8,765,000.81
4	MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	47,354,744.00	0.00	47,354,744.00	0.00	0.00	47,354,744.00
5	TRANSPORTE	8,153,764.00	789,958,731.67	798,112,495.67	612,658,052.64	443,495,934.47	185,454,443.03
7	TURISMO	6,499,043.00	45,989,391.08	52,488,434.08	47,734,639.31	29,549,250.61	4,753,794.77
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	14,559,844,097.00	941,336,507.93	15,501,180,604.93	15,490,820,181.55	15,490,820,181.55	10,360,423.38
1	TRANSACCIONES DE LA DEUDA PUBLICA/COSTO FINANCIERO DE LA DEUDA	1,143,260,782.00	95,670,241.25	1,238,931,023.25	1,238,931,023.25	1,238,931,023.25	0.00
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	13,416,583,315.00	845,666,266.68	14,262,249,581.68	14,251,889,158.30	14,251,889,158.30	10,360,423.38