

**CUENTA PUBLICA 2020**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCION)**  
**PERIODO DEL : 01 DE ENERO AL 31 DE DICIEMBRE**

FORMATO 6-C

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado Transferido 5	Subejercicio 6 = (3-4)
<b>I. Gasto No Etiquetado</b>		<b>20,952,477,311.73</b>	<b>17,974,259,603.20</b>	<b>38,926,736,914.93</b>	<b>34,299,053,554.68</b>	<b>32,492,239,630.48</b>	<b>4,627,683,360.25</b>
<b>1</b>	<b>GOBIERNO</b>	<b>9,120,985,236.36</b>	<b>1,143,846,598.91</b>	<b>10,264,831,835.27</b>	<b>10,256,274,378.53</b>	<b>9,939,753,183.50</b>	<b>8,557,456.74</b>
1	LEGISLACIÓN	521,564,292.00	296,327,464.60	817,891,756.60	817,890,648.83	817,300,526.97	1,107.77
2	JUSTICIA	2,262,388,940.58	109,430,685.12	2,371,819,625.70	2,371,664,937.02	2,318,101,024.52	154,688.68
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	1,289,600,765.52	-145,713,264.95	1,143,887,500.57	1,141,430,250.49	1,125,858,772.44	2,457,250.08
5	ASUNTOS FINANCIEROS Y HACENDARIOS	1,114,361,952.45	-115,055,840.14	999,306,112.31	997,934,751.09	969,935,629.34	1,371,361.22
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	1,568,288,312.40	331,176,061.99	1,899,464,374.39	1,896,546,804.02	1,838,576,953.04	2,917,570.37
8	OTROS SERVICIOS GENERALES	2,364,780,973.41	667,681,492.29	3,032,462,465.70	3,030,806,987.08	2,869,980,277.19	1,655,478.62
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>8,144,295,006.74</b>	<b>1,876,525,422.22</b>	<b>10,020,820,428.96</b>	<b>8,335,497,838.80</b>	<b>7,161,574,305.78</b>	<b>1,685,322,590.16</b>
1	PROTECCIÓN AMBIENTAL	193,544,962.06	-75,698,322.85	117,846,639.21	116,369,365.10	104,727,599.60	1,477,274.11
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,493,687,638.70	1,738,433,923.57	3,232,121,562.27	2,649,243,061.85	2,488,062,832.67	582,878,500.42
3	SALUD	1,718,383,878.27	-726,726,114.93	991,657,763.34	878,069,299.96	122,304,741.53	113,588,463.38
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	379,085,583.81	232,096,293.39	611,181,877.20	469,239,867.63	439,937,917.87	141,942,009.57
5	EDUCACIÓN	2,918,658,510.71	615,762,707.00	3,534,421,217.71	2,723,547,173.16	2,616,778,001.52	810,874,044.55
6	PROTECCIÓN SOCIAL	1,370,531,727.82	115,239,973.53	1,485,771,701.35	1,451,259,728.40	1,342,074,490.93	34,511,972.95
7	OTROS ASUNTOS SOCIALES	70,402,705.37	-22,583,037.49	47,819,667.88	47,769,342.70	47,688,721.66	50,325.18
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>1,944,947,181.66</b>	<b>3,197,767,330.00</b>	<b>5,142,714,511.66</b>	<b>2,228,956,898.78</b>	<b>1,912,709,293.57</b>	<b>2,913,757,612.88</b>
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	332,726,866.92	1,167,953,271.83	1,500,680,138.75	420,698,822.97	396,372,812.30	1,079,981,315.78
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	385,984,616.70	135,561,991.33	521,546,608.03	428,846,591.80	405,232,816.57	92,700,016.23
3	COMBUSTIBLES Y ENERGÍA	0.00	0.00	0.00	0.00	0.00	0.00
5	TRANSPORTE	557,270,811.31	2,425,354,592.67	2,982,625,403.98	1,241,621,650.61	974,983,964.17	1,741,003,753.37
6	COMUNICACIONES	53,453,451.76	-53,453,451.76	0.00	0.00	0.00	0.00
7	TURISMO	414,641,592.44	-276,779,231.54	137,862,360.90	137,789,833.40	136,119,700.53	72,527.50
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	200,869,842.53	-200,869,842.53	0.00	0.00	0.00	0.00
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>1,742,249,886.97</b>	<b>11,756,120,252.07</b>	<b>13,498,370,139.04</b>	<b>13,478,324,438.57</b>	<b>13,478,202,847.63</b>	<b>20,045,700.47</b>
1	TRANSACCIONES DE LA DEUDA PUBLICA/COSTO FINANCIERO DE LA DEUDA	1,742,249,886.97	11,735,875,460.96	13,478,125,347.93	13,478,079,647.46	13,478,079,647.46	45,700.47
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00
3	SANEAMIENTO DEL SISTEMA FINANCIERO	0.00	20,000,000.00	20,000,000.00	0.00	0.00	20,000,000.00
4	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	244,791.11	244,791.11	244,791.11	123,200.17	0.00
<b>II. Gasto Etiquetado</b>		<b>55,056,198,712.27</b>	<b>7,315,285,654.92</b>	<b>62,371,484,367.19</b>	<b>57,103,225,429.28</b>	<b>55,630,921,915.93</b>	<b>5,268,258,937.91</b>
<b>1</b>	<b>GOBIERNO</b>	<b>248,208,043.00</b>	<b>179,945,572.77</b>	<b>428,153,615.77</b>	<b>311,809,485.81</b>	<b>302,266,603.19</b>	<b>116,344,129.96</b>
1	LEGISLACIÓN	0.00	1,113,220.00	1,113,220.00	1,113,220.00	1,113,220.00	0.00
2	JUSTICIA	0.00	8,235,000.00	8,235,000.00	7,395,682.62	4,252,800.00	839,317.38
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	0.00	7,686,948.05	7,686,948.05	7,511,358.65	7,511,358.65	175,589.40
5	ASUNTOS FINANCIEROS Y HACENDARIOS	0.00	752,378.90	752,378.90	749,644.00	749,644.00	2,734.90
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	223,814,745.00	134,020,988.82	357,835,733.82	266,902,543.54	266,902,543.54	90,933,190.28
8	OTROS SERVICIOS GENERALES	24,393,298.00	28,137,037.00	52,530,335.00	28,137,037.00	21,737,037.00	24,393,298.00
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>36,588,532,195.23</b>	<b>5,876,889,847.60</b>	<b>42,465,422,042.83</b>	<b>37,744,180,161.64</b>	<b>36,318,580,978.94</b>	<b>4,721,241,881.19</b>
1	PROTECCIÓN AMBIENTAL	16,400,523.00	162,080.41	16,562,603.41	2,399,769.15	449,769.15	14,162,834.26
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,161,124,539.00	348,266,321.48	1,509,390,860.48	1,031,447,160.39	818,251,144.62	477,943,700.09
3	SALUD	7,412,042,083.00	1,932,845,046.46	9,344,887,129.46	6,378,281,119.97	5,452,588,033.04	2,966,606,009.49
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	0.00	120,372,294.66	120,372,294.66	73,983,718.65	70,666,425.82	46,388,576.01
5	EDUCACIÓN	26,261,368,575.23	3,921,024,975.02	30,182,393,550.25	29,549,952,158.96	29,414,524,136.03	632,441,391.29
6	PROTECCIÓN SOCIAL	1,735,546,009.00	-474,361,758.26	1,261,184,250.74	680,281,634.12	534,298,309.88	580,902,616.62
7	OTROS ASUNTOS SOCIALES	2,050,466.00	28,580,887.83	30,631,353.83	27,834,600.40	27,803,160.40	2,796,753.43
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>273,494,393.77</b>	<b>520,160,707.45</b>	<b>793,655,101.22</b>	<b>362,984,076.57</b>	<b>325,822,628.54</b>	<b>430,671,024.65</b>
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	162,642,425.77	18,513,733.22	181,156,158.99	50,455,252.25	45,263,440.74	130,700,906.74
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	109,437,618.00	178,434,175.36	287,871,793.36	178,335,763.17	156,275,265.67	109,536,030.19
5	TRANSPORTE	0.00	273,212,798.87	273,212,798.87	84,193,061.15	74,283,922.13	189,019,737.72
7	TURISMO	1,414,350.00	50,000,000.00	51,414,350.00	50,000,000.00	50,000,000.00	1,414,350.00
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>17,945,964,080.27</b>	<b>738,289,527.10</b>	<b>18,684,253,607.37</b>	<b>18,684,251,705.26</b>	<b>18,684,251,705.26</b>	<b>1,902.11</b>
1	TRANSACCIONES DE LA DEUDA PUBLICA/COSTO FINANCIERO DE LA DEUDA	2,136,215,692.00	425,051,246.90	2,561,266,938.90	2,561,265,036.79	2,561,265,036.79	1,902.11
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	15,809,748,388.27	280,626,229.47	16,090,374,617.74	16,090,374,617.74	16,090,374,617.74	0.00
4	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	32,612,050.73	32,612,050.73	32,612,050.73	32,612,050.73	0.00