

Proj. No.	Proj. Name	Proj. Type	Proj. Status	Proj. Description	Proj. Start	Proj. End	Proj. Budget	Proj. Actual	Proj. Variance	Proj. Comments	Proj. Manager	Proj. Sponsor	Proj. Steering	Proj. Risk	Proj. Quality	Proj. Compliance	Proj. Security	Proj. Privacy	Proj. Accessibility	Proj. Sustainability	Proj. Impact	Proj. Evaluation
001	Project Alpha	IT	Completed	Implementation of new software system	2023-01-01	2023-12-31	1,000,000	1,000,000	0	Project completed successfully with all deliverables met.	J. Doe	A. Smith	Steering Committee	Low	High	Compliant	Secure	Privacy	Accessible	Sustainable	High	Positive
002	Project Beta	IT	In Progress	Upgrade of existing infrastructure	2024-01-01	2024-06-30	500,000	450,000	50,000	Minor budget variance due to early completion of some tasks.	K. Lee	B. Brown	Steering Committee	Medium	Medium	Compliant	Secure	Privacy	Accessible	Sustainable	Medium	Neutral
003	Project Gamma	IT	On Hold	Research and development of new technology	2023-03-01	2023-09-30	200,000	200,000	0	Project paused due to lack of funding and strategic alignment.	L. White	C. Green	Steering Committee	High	Low	Compliant	Secure	Privacy	Accessible	Sustainable	Low	Negative
004	Project Delta	IT	Completed	Migration of data to new cloud platform	2023-06-01	2023-11-30	300,000	300,000	0	Data migration completed with zero downtime and full integrity.	M. Black	D. Blue	Steering Committee	Low	High	Compliant	Secure	Privacy	Accessible	Sustainable	High	Positive
005	Project Epsilon	IT	In Progress	Implementation of new security protocols	2024-02-01	2024-08-31	150,000	120,000	30,000	Security protocols being implemented in phases.	N. Grey	E. Yellow	Steering Committee	Medium	Medium	Compliant	Secure	Privacy	Accessible	Sustainable	Medium	Neutral
006	Project Zeta	IT	On Hold	Investigation of AI integration possibilities	2023-09-01	2023-12-31	100,000	100,000	0	AI integration study completed, no further action at this time.	O. Purple	F. Orange	Steering Committee	High	Low	Compliant	Secure	Privacy	Accessible	Sustainable	Low	Negative
007	Project Eta	IT	Completed	Rollout of new mobile application	2023-04-01	2023-10-31	400,000	400,000	0	Mobile app launched successfully and user adoption is high.	P. Pink	G. Brown	Steering Committee	Low	High	Compliant	Secure	Privacy	Accessible	Sustainable	High	Positive
008	Project Theta	IT	In Progress	Optimization of current web portal	2024-03-01	2024-09-30	250,000	200,000	50,000	Web portal optimization in progress, performance improvements noted.	Q. Blue	H. Green	Steering Committee	Medium	Medium	Compliant	Secure	Privacy	Accessible	Sustainable	Medium	Neutral
009	Project Iota	IT	On Hold	Exploration of blockchain technology	2023-10-01	2023-12-31	80,000	80,000	0	Blockchain exploration completed, no immediate plans for implementation.	R. Yellow	I. Purple	Steering Committee	High	Low	Compliant	Secure	Privacy	Accessible	Sustainable	Low	Negative
010	Project Kappa	IT	Completed	Final review and closure of all projects	2023-11-01	2023-12-31	100,000	100,000	0	Final review and closure of all projects completed.	S. Orange	J. Blue	Steering Committee	Low	High	Compliant	Secure	Privacy	Accessible	Sustainable	High	Positive