



**GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
PRESUPUESTO CALENDARIZADO POR EJECUTOR DE GASTO**



En cumplimiento con lo previsto en los artículos 66 segundo párrafo de la Ley General de Contabilidad Gubernamental; 46 de la Ley Estatal de Presupuesto y Responsabilidad Hacendaria; 12 y 13 del Decreto de Presupuesto de Egresos del Estado de Oaxaca para el Ejercicio Fiscal 2014; se emite el calendario autorizado de presupuesto de los Ejecutores de gasto para el Ejercicio Fiscal 2014:

EJECUTOR DE GASTO	TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
PODER LEGISLATIVO	389,077,072.24	33,011,585.02	34,376,685.14	33,959,575.10	33,330,399.36	37,973,038.09	32,482,139.89	32,842,224.07	32,026,959.59	33,283,821.29	26,779,137.68	26,232,956.85	32,778,550.16
H. CONGRESO DEL ESTADO	329,990,255.71	28,050,860.49	29,813,909.68	28,124,907.94	28,594,496.42	31,882,681.47	28,331,833.05	28,467,064.21	27,770,626.45	28,885,943.32	22,277,062.15	21,776,708.99	26,014,161.54
AUDITORIA SUPERIOR DEL ESTADO DE OAXACA	59,086,816.53	4,960,724.53	4,562,775.46	5,834,667.16	4,735,902.94	6,090,356.62	4,150,306.84	4,375,159.86	4,256,333.14	4,397,877.97	4,502,075.53	4,456,247.86	6,764,388.62
PODER JUDICIAL	670,150,109.67	61,183,940.95	54,332,072.20	62,077,050.99	56,858,394.59	82,606,294.98	57,587,843.61	56,031,377.89	56,238,286.83	56,351,655.91	58,750,638.60	32,303,577.74	35,828,975.38
TRIBUNAL SUPERIOR DE JUSTICIA	151,835,327.70	13,592,875.97	10,603,902.40	11,624,403.10	10,606,388.00	17,316,184.32	10,644,096.00	10,762,133.92	10,783,040.60	10,943,204.19	10,487,994.80	10,633,240.17	23,837,864.23
CONSEJO DE LA JUDICATURA	518,314,781.97	47,591,064.98	43,728,169.80	50,452,647.89	46,252,006.59	65,290,110.66	46,943,747.61	45,269,243.97	45,455,246.23	45,408,451.72	48,262,643.80	21,670,337.57	11,991,111.15
ADMINISTRACION PUBLICA CENTRALIZADA	17,259,552,942.86	1,217,055,678.75	1,342,968,336.61	1,616,301,726.91	1,617,340,531.97	1,634,056,865.07	1,496,011,853.89	1,394,330,473.66	1,207,416,859.83	1,188,074,189.83	1,420,458,235.94	1,257,280,335.20	1,868,257,855.20
GUBERNATURA	155,970,374.37	10,283,820.61	10,982,514.26	12,174,969.63	11,528,635.65	16,155,995.79	10,206,693.82	11,626,989.10	12,514,786.10	12,893,912.56	12,209,981.94	13,189,384.67	22,202,690.24
SECRETARIA GENERAL DE GOBIERNO	340,096,356.72	20,649,814.96	24,355,699.33	24,868,785.88	26,288,038.64	42,902,154.36	22,058,688.74	27,159,716.29	24,919,991.86	25,185,687.86	24,562,400.74	28,371,536.96	48,773,841.10
PROCURADURIA GENERAL DE JUSTICIA DEL ESTADO	595,331,119.45	35,850,386.66	55,185,097.45	48,628,576.55	49,241,178.57	63,501,014.21	44,239,154.94	49,243,945.35	46,947,961.22	44,102,357.00	45,203,943.95	42,425,047.52	70,762,456.03
SECRETARIA DE SEGURIDAD PUBLICA	1,258,694,487.84	77,064,336.69	87,046,651.23	117,633,580.66	96,703,128.74	143,494,801.29	86,228,089.88	97,075,067.44	93,734,572.22	110,575,684.24	94,512,845.08	94,786,595.78	159,839,134.59
SECRETARIA DE SALUD	1,884,917,053.00	205,877,080.32	222,200,670.06	252,582,697.13	196,958,903.08	214,448,275.89	192,860,100.45	181,963,420.77	102,781,140.02	84,626,618.48	71,169,502.03	55,836,321.17	103,612,323.60
SECRETARIA DE LAS INFRAESTRUCTURAS Y EL ORDENAMIENTO TERRITORIAL SUSTENTABLE	186,296,238.65	11,149,867.85	12,476,630.90	12,972,587.95	15,286,131.49	23,357,656.38	11,717,189.72	15,340,522.47	13,434,408.86	13,597,542.19	17,269,273.52	13,429,099.23	26,265,328.09
SECRETARIA DE TURISMO Y DESARROLLO ECONOMICO	158,318,171.11	9,446,462.69	10,921,081.08	10,995,319.64	11,726,613.47	19,887,265.96	10,461,590.70	12,559,518.36	11,949,104.87	12,076,322.31	11,925,293.68	12,722,068.22	23,647,530.13
SECRETARIA DEL TRABAJO	68,981,034.37	4,355,089.31	4,725,453.44	4,965,906.38	5,438,964.79	7,939,654.31	4,886,270.45	5,602,408.31	5,271,363.48	5,417,043.89	5,248,714.70	5,416,157.85	9,714,007.46
SECRETARIA DE LAS CULTURAS Y ARTES DE OAXACA	126,934,468.64	7,561,989.21	8,848,729.68	9,452,582.89	9,770,630.53	16,364,930.03	8,178,615.98	11,095,756.88	9,257,061.08	9,201,805.20	9,042,082.45	11,404,144.32	16,756,140.39
SECRETARIA DE DESARROLLO SOCIAL Y HUMANO	146,781,829.84	8,938,722.77	10,376,174.75	11,676,828.70	11,178,154.54	17,833,335.49	9,132,865.69	11,148,978.96	10,918,691.37	11,084,974.63	10,742,683.82	11,902,290.28	21,848,128.84
SECRETARIA DE ASUNTOS INDIGENAS	84,736,610.47	4,969,335.82	5,735,513.62	6,421,985.83	6,803,296.26	10,066,477.46	5,624,203.84	6,719,771.43	6,447,479.33	6,533,611.64	6,441,369.38	7,111,852.86	11,861,713.00
SECRETARIA DE DESARROLLO AGROPECUARIO, FORESTAL, PESCA Y ACUACULTURA	213,852,962.07	13,055,838.99	14,567,194.66	15,893,289.59	16,428,940.55	27,623,388.98	13,253,056.73	16,663,474.31	15,340,243.52	15,608,700.10	15,197,982.18	18,957,611.88	31,263,240.58
SECRETARIA DE FINANZAS	401,874,590.49	26,709,250.77	28,464,717.84	30,363,463.99	33,719,969.99	47,774,503.06	27,355,463.20	32,145,753.20	30,313,169.04	29,791,561.72	32,044,974.61	30,611,980.03	52,579,783.04
FONDO DE INVERSION, PREVISION Y PARI PASSU	7,826,462,101.87	522,933,335.00	533,333,335.00	639,182,653.19	627,333,335.00	633,901,875.58	734,657,429.00	634,133,335.00	528,133,335.00	527,333,335.00	801,355,275.18	692,577,088.00	951,587,770.92
SECRETARIA DE FINANZAS-NORMATIVA	1,612,696,252.00	138,182,671.00	143,444,316.00	192,634,855.00	148,823,507.00	143,263,222.00	191,903,615.00	140,213,410.00	142,183,732.00	118,869,308.00	70,574,718.00	69,576,734.00	113,026,164.00



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EJECUTOR DE GASTO	TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
SECRETARIA DE ADMINISTRACION	1,215,036,944.08	85,598,591.21	87,180,133.46	173,521,283.18	88,644,541.33	115,032,319.86	82,398,650.35	92,044,971.80	90,158,564.48	92,472,592.06	90,653,095.68	96,521,674.39	120,810,526.28
SECRETARIA DE ADMINISTRACION-DIRECCION DE RECURSOS HUMANOS	471,745,513.81	19,303,756.32	11,743,050.96	15,455,753.21	224,212,506.60	27,357,564.15	5,669,560.98	10,552,003.27	25,578,866.35	30,474,007.95	62,046,548.04	11,173,301.22	28,178,594.76
SECRETARIA DE LA CONTRALORIA Y TRANSPARENCIA GUBERNAMENTAL	82,090,488.91	5,141,425.68	5,788,207.19	5,913,911.52	6,293,899.18	10,255,373.32	5,549,879.42	6,604,988.14	5,959,358.39	6,120,062.46	5,957,404.70	6,462,272.27	12,043,706.64
JEFATURA DE LA GUBERNATURA	6,305,891.67	277,622.22	377,187.64	628,379.78	435,785.85	407,034.42	431,923.39	450,534.78	435,126.44	435,754.10	1,028,209.40	1,013,165.28	385,168.37
COORDINACION GENERAL DE ASUNTOS INTERNACIONALES	7,487,380.15	311,146.96	2,367,128.31	580,729.89	523,959.41	505,460.74	521,050.28	379,995.45	400,574.54	463,062.27	499,368.15	459,369.76	475,534.39
CONSEJERIA JURIDICA DEL GOBIERNO DEL ESTADO	27,205,386.57	1,935,721.38	1,969,087.24	2,082,326.64	2,089,898.85	3,115,239.01	1,908,573.34	2,231,791.33	1,954,243.51	1,961,104.10	1,927,675.10	2,258,157.70	3,771,568.37
COORDINACION GENERAL DE EDUCACION MEDIA SUPERIOR Y SUPERIOR, CIENCIA Y TECNOLOGIA	8,507,860.18	544,460.76	655,301.07	543,224.37	531,795.56	818,172.73	550,203.12	781,910.52	701,261.14	747,466.13	695,370.97	722,931.84	1,215,761.97
REPRESENTACION DEL GOBIERNO DEL ESTADO DE OAXACA EN EL DISTRITO FEDERAL	7,100,319.90	396,167.55	456,159.17	559,730.98	498,648.45	648,445.59	645,669.92	608,974.68	562,345.76	596,945.33	591,351.02	610,357.33	925,524.12
COORDINACION DE COMUNICACION SOCIAL DEL PODER EJECUTIVO	273,035,039.98	1,750,299.19	53,867,371.40	20,492,826.19	20,402,547.83	21,489,137.15	19,945,239.81	21,328,988.52	21,216,339.26	21,237,458.73	23,163,098.66	23,206,347.32	24,935,385.92
SECRETARIA DE VIALIDAD Y TRANSPORTE	89,719,421.72	4,360,722.24	5,017,114.70	5,342,030.49	5,714,046.22	25,040,733.55	4,921,957.00	6,046,173.72	5,608,808.40	5,649,116.33	5,525,100.89	5,818,689.77	10,674,928.41
COORDINACION PARA LA ATENCION DE LOS DERECHOS HUMANOS	9,375,045.00	407,762.59	883,816.17	733,447.65	763,474.39	872,833.76	706,118.14	608,073.58	694,331.59	1,018,155.55	869,972.07	716,155.55	1,100,903.96
ORGANISMOS PUBLICOS DESCENTRALIZADOS	20,977,327,131.47	3,273,855,084.31	2,127,325,671.02	1,774,782,478.76	1,474,671,753.75	2,433,599,436.88	1,955,543,245.29	2,860,823,127.27	988,590,944.98	1,275,165,062.81	879,698,079.85	908,683,595.47	1,024,588,651.08
CAMINOS Y AEROPISTAS DE OAXACA	174,849,780.32	9,073,802.11	10,640,999.54	13,108,577.31	11,900,873.27	24,451,375.94	11,663,809.46	14,308,677.77	11,827,033.65	14,301,125.67	14,682,157.16	14,475,711.01	24,415,637.43
CASA DE LA CULTURA OAXAQUEÑA	23,005,234.71	1,547,626.62	1,653,413.72	1,795,344.06	1,721,122.49	2,904,709.20	1,704,582.02	1,764,461.64	1,681,540.09	1,659,204.92	1,628,643.14	2,029,613.72	2,914,973.09
CENTRO DE DISEÑO DE OAXACA	8,451,394.80	541,549.81	613,565.46	754,692.99	673,343.70	913,162.39	643,984.25	716,760.75	602,153.73	700,569.26	600,604.95	680,474.41	1,010,533.10
CENTRO DE LAS ARTES DE SAN AGUSTIN	5,280,884.64	413,243.78	425,644.28	442,422.40	433,644.38	437,547.24	419,552.68	434,667.14	446,628.78	458,829.60	446,628.78	462,704.45	459,371.13
CENTRO SUPERIOR DE ESTUDIOS TECNOLOGICOS DE TEPOSCOLULA	784,662.00	67,240.04	64,291.04	67,130.04	64,091.04	67,040.04	64,091.04	65,732.84	64,091.04	67,040.04	62,783.84	67,040.04	64,090.96
COLEGIO DE BACHILLERES DEL ESTADO DE OAXACA	780,847,002.21	59,001,545.71	69,306,828.96	66,680,093.01	64,536,610.96	58,580,976.01	63,591,702.56	83,691,734.51	81,473,607.90	51,342,915.09	60,988,722.30	43,740,515.66	77,911,749.54
COLEGIO DE ESTUDIOS CIENTIFICOS Y TECNOLOGICOS DEL ESTADO DE OAXACA	548,713,409.19	64,039,483.84	53,212,948.23	54,192,742.25	32,178,426.27	52,927,407.15	28,200,769.65	41,842,779.13	33,126,488.87	37,399,737.20	29,832,118.03	39,996,164.68	81,764,343.89
COLEGIO SUP. P/IA EDUC. INTEGRAL INTERCULTURAL DE OAXACA	95,716,584.01	6,435,150.67	8,284,670.87	7,905,617.95	7,424,930.91	7,652,468.80	7,284,330.91	7,034,692.84	8,589,847.87	6,762,138.06	8,254,213.40	6,619,062.14	13,469,459.59
COMISION ESTATAL DE CULTURA FISICA Y DEPORTE	36,172,434.92	3,791,541.07	5,662,722.74	2,291,022.41	2,986,478.31	3,618,053.55	2,627,045.29	2,185,743.34	2,017,804.59	2,233,399.39	2,305,896.98	2,482,311.86	3,970,415.39
COMISION ESTATAL DE VIVIENDA	67,673,746.99	3,983,913.37	4,229,928.95	5,441,952.90	4,437,303.17	8,868,662.56	4,341,829.43	5,433,273.48	4,394,711.45	5,327,575.03	4,435,746.80	7,242,776.76	9,536,073.09



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COMISION ESTATAL DEL AGUA	211,526,161.87	17,576,906.54	16,339,810.88	18,014,390.15	16,552,631.94	27,041,413.86	14,407,404.78	17,677,985.36	13,755,611.43	19,102,446.37	15,407,977.72	12,843,928.22	22,805,654.62
COMISION ESTATAL P/PLANEACION Y LA PROG. DE LA EDUC. MEDIA SUPERIOR	1,790,612.24	134,246.11	209,951.20	209,194.11	134,626.41	145,196.30	134,626.41	139,032.77	140,289.90	138,032.81	134,626.41	139,696.30	131,093.51
COMISION ESTATAL PARA LA PLANEACION DE LA EDUCACION SUPERIOR (COEPES)	2,883,695.75	178,479.23	389,963.45	210,274.40	178,818.16	190,268.40	178,371.23	169,614.40	173,456.23	505,364.40	179,035.23	176,629.40	353,421.22
COMISION P/LA REG. DE LA TENEN. DE LA TIERRA URB. DEL EDO. DE OAXACA	5,830,565.06	356,985.94	431,621.07	543,230.06	398,275.30	688,098.26	395,069.28	533,205.06	386,091.16	469,990.37	395,044.02	514,166.12	718,788.42
CONSEJO ESTATAL DE PREVENCIÓN Y CONTROL DEL SIDA	9,913,165.93	466,596.09	634,570.74	1,596,178.30	968,054.25	875,082.27	673,495.94	1,061,676.37	672,349.60	847,829.03	582,494.28	743,352.36	791,486.70
CONSEJO ESTATAL DEL CAFE DE OAXACA	8,332,342.24	584,217.90	618,106.57	691,730.17	605,520.74	1,092,113.47	592,629.86	629,152.03	602,184.23	614,807.55	593,602.22	611,190.08	1,097,087.42
CONSEJO OAXAQUEÑO DE CIENCIA Y TECNOLOGIA	4,532,534.91	333,920.48	347,998.93	461,700.93	338,910.36	557,165.03	343,320.36	401,542.93	342,160.36	392,451.93	355,831.08	237,906.73	419,625.79
CORPORACION OAXAQUEÑA DE RADIO Y TELEVISION	46,667,734.64	3,403,390.14	4,306,139.09	4,283,067.99	3,849,356.07	4,342,289.37	3,568,956.53	4,345,925.93	3,570,434.71	3,764,326.31	3,527,280.87	3,745,489.75	3,961,077.88
DIRECCION GENERAL DE POBLACION DE OAXACA	5,813,153.87	327,460.86	379,190.42	486,463.67	404,915.94	682,639.03	472,952.53	481,267.05	397,953.87	529,043.64	410,896.44	487,441.18	752,929.24
HOSPITAL DE LA NIÑEZ OAXAQUEÑA	19,377,269.25	1,244,599.41	1,373,277.98	6,548,730.52	1,204,104.09	1,730,774.90	1,014,739.97	1,051,212.88	1,126,598.88	987,684.29	889,041.79	990,522.67	1,215,981.87
INST. DE CAPAC. Y PRODUCTIVIDAD P/ EL TRABAJO DEL EDO. DE OAXACA	54,392,640.22	2,786,988.97	3,821,008.12	5,384,109.43	4,701,886.08	6,360,048.02	4,587,187.84	4,988,047.13	4,528,493.25	4,928,248.62	4,464,700.57	3,737,485.70	4,104,436.49
INST. TECNOLOG. SUP. DE SAN MIGUEL EL GRANDE	14,360,871.56	730,796.58	1,112,850.58	1,119,484.32	1,394,841.02	1,039,288.09	1,648,028.36	1,091,451.72	1,441,497.04	1,193,477.50	1,212,794.09	1,070,469.19	1,305,893.07
INSTITUTO DE ESTUDIOS DE BACHILLERATO DEL ESTADO DE OAXACA (IEBO)	291,845,081.00	20,402,434.04	27,254,265.95	28,148,990.03	19,397,399.83	36,867,596.66	19,809,469.49	31,124,183.77	17,023,236.90	20,600,489.16	16,243,380.41	20,293,661.47	34,679,973.29
INSTITUTO DE LA MUJER OAXAQUEÑA	8,407,371.52	549,146.59	607,661.43	910,043.56	622,163.78	1,028,940.13	602,099.13	685,144.23	568,482.49	671,251.02	568,620.90	667,559.06	926,259.20
INSTITUTO DEL PATRIMONIO CULTURAL DEL EDO. DE OAXACA	8,428,714.59	526,716.60	588,069.18	778,667.19	625,659.36	1,011,671.82	581,854.81	711,986.56	629,940.00	696,320.43	570,451.46	670,900.57	1,036,476.61
INSTITUTO ESTATAL DE ECOLOGIA Y DESARROLLO SUSTENTABLE	12,761,659.15	566,437.00	841,906.55	986,120.60	751,314.45	1,110,658.62	733,387.66	847,591.75	3,495,800.36	835,307.50	689,797.14	794,034.00	1,109,303.52
INSTITUTO ESTATAL DE EDUCACION PARA ADULTOS	119,319,330.00	17,606,855.00	10,831,106.00	9,649,425.00	9,012,920.00	9,195,842.00	8,374,492.00	9,237,634.00	8,374,492.00	8,927,979.00	8,374,492.00	10,743,757.00	8,990,336.00
INSTITUTO ESTATAL DE EDUCACION PUBLICA DE OAXACA	14,371,782,133.00	2,698,976,802.00	1,468,355,255.00	1,188,668,540.00	964,919,168.00	1,836,143,286.00	1,468,433,227.00	2,315,491,280.00	489,451,752.00	797,424,158.00	423,725,374.00	339,819,359.00	380,373,932.00
INSTITUTO ESTATAL DE PROTECCION CIVIL	5,990,224.44	182,692.44	152,524.30	429,071.97	550,496.99	547,346.64	549,345.06	540,468.70	544,601.72	748,735.98	745,463.12	876,237.06	123,240.46
INSTITUTO OAXAQUEÑO CONSTRUCTOR DE INFRAESTRUCTURA FISICA EDUCATIVA (IOCFED)	26,184,081.03	1,543,690.80	1,753,518.40	2,795,327.50	1,826,921.88	3,045,054.83	1,824,631.59	2,186,059.45	1,911,691.43	2,186,613.33	1,798,739.67	2,053,272.00	3,258,560.15
INSTITUTO OAXAQUEÑO DE ATENCION AL MIGRANTE	9,564,768.22	577,949.84	690,976.99	785,563.41	745,242.73	1,206,049.20	655,498.92	795,743.14	750,322.34	719,949.54	655,696.53	744,192.09	1,237,583.49
INSTITUTO OAXAQUEÑO DE LAS ARTESANIAS	10,124,983.41	616,115.30	687,736.66	860,533.03	719,433.90	1,278,722.76	711,691.10	841,158.92	689,337.17	788,608.68	684,441.18	964,280.90	1,282,923.81



**GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
PRESUPUESTO CALENDARIZADO POR EJECUTOR DE GASTO**



En cumplimiento con lo previsto en los artículos 66 segundo párrafo de la Ley General de Contabilidad Gubernamental; 46 de la Ley Estatal de Presupuesto y Responsabilidad Hacendaria; 12 y 13 del Decreto de Presupuesto de Egresos del Estado de Oaxaca para el Ejercicio Fiscal 2014; se emite el calendario autorizado de presupuesto de los Ejecutores de gasto para el Ejercicio Fiscal 2014:

EJECUTOR DE GASTO	TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
INSTITUTO TECNOLOGICO SUPERIOR DE TEPOSCOLULA	14,660,583.10	1,078,772.11	1,046,011.78	1,434,465.43	1,033,510.85	1,098,652.99	1,044,583.82	1,091,790.50	1,046,111.78	1,087,124.26	1,037,822.79	1,081,362.70	2,580,374.09
OFICINA DE PENSIONES DEL ESTADO DE OAXACA	53,850,525.78	2,340,434.78	3,050,847.01	2,398,671.45	10,676,357.71	6,308,975.95	4,533,907.81	4,975,400.12	4,210,416.45	2,768,952.41	2,751,082.38	2,870,390.22	6,965,089.49
SERVICIOS DE SALUD DEL ESTADO DE OAXACA	2,926,918,236.00	275,350,133.00	345,143,843.00	241,789,206.00	220,924,384.00	214,185,499.00	215,570,748.00	203,357,322.00	209,745,251.00	201,639,273.00	214,994,475.00	330,384,523.00	253,833,579.00
UNIVERSIDAD DE CHALCATONGO	10,776,499.76	864,033.61	1,828,215.76	993,138.71	809,672.29	940,311.72	787,690.92	916,149.82	854,539.29	963,873.23	835,053.36	647,629.32	336,191.73
UNIVERSIDAD DE LA CAÑADA	19,785,704.68	1,804,397.34	1,874,640.77	2,482,061.42	2,030,139.69	2,451,415.08	2,059,852.93	2,460,317.98	704,459.91	435,460.15	334,859.50	247,660.81	2,900,439.10
UNIVERSIDAD DE LA COSTA	9,146,689.82	708,938.21	732,164.66	1,632,599.78	978,929.07	794,094.36	656,929.07	823,818.30	670,811.29	775,659.34	682,311.24	573,081.28	117,353.22
UNIVERSIDAD DE LA SIERRA JUAREZ	22,251,652.20	2,109,403.33	2,138,704.24	2,769,369.17	2,212,214.16	2,667,397.20	2,134,280.01	2,883,440.22	2,062,019.44	825,086.38	708,465.61	873,355.75	867,916.69
UNIVERSIDAD DE LA SIERRA SUR	58,010,657.72	5,121,674.39	5,666,895.64	7,735,604.28	6,291,488.77	7,557,607.36	6,285,750.27	7,940,252.40	6,895,930.63	895,660.26	922,656.88	1,455,223.65	1,241,913.19
UNIVERSIDAD DEL ISTMO	64,072,665.49	6,002,088.47	6,025,998.17	7,405,050.88	6,095,143.94	7,377,171.33	6,028,012.46	7,080,205.25	5,491,348.43	7,089,077.13	3,042,356.96	1,022,773.49	1,413,438.98
UNIVERSIDAD DEL MAR	148,698,830.78	11,817,274.50	12,404,834.70	15,705,071.03	12,913,147.01	15,584,078.31	12,925,153.62	15,656,283.80	13,433,051.70	15,455,084.70	13,327,283.57	6,680,327.49	2,797,240.35
UNIVERSIDAD DEL PAPALOAPAN	70,829,192.68	7,000,536.93	6,491,803.51	8,838,840.76	6,902,641.17	8,368,925.30	7,333,909.81	8,699,166.34	6,858,431.56	6,370,414.40	1,198,140.60	1,611,913.65	1,154,468.65
UNIVERSIDAD TECNOLOGICA DE LA MIXTECA	120,339,920.99	10,715,479.17	10,482,533.40	13,521,668.01	10,939,376.64	12,484,968.68	11,951,166.89	13,727,888.42	11,007,657.01	12,617,385.70	2,921,359.43	2,290,077.19	7,680,360.45
UNIVERSIDAD TECNOLOGICA DE LOS VALLES CENTRALES	26,428,239.92	1,724,489.88	1,975,574.01	2,520,181.24	2,734,952.04	2,439,267.44	1,931,148.88	2,116,675.90	1,318,869.16	2,484,760.26	1,911,331.14	2,381,075.09	2,889,914.88
NOVAUNIVERSITAS-OCOTLAN	17,378,001.41	1,749,353.29	1,745,527.54	2,342,777.60	1,801,622.08	2,037,380.92	1,915,549.66	1,513,236.93	708,791.34	845,896.31	680,380.24	685,974.39	1,351,511.11
COORDINACION DE ESPACIOS CULTURALES DEL ESTADO DE OAXACA	16,224,580.80	1,982,436.97	1,389,735.68	2,764,491.96	1,342,030.80	1,514,792.66	914,365.02	2,056,163.59	768,176.49	870,011.03	819,891.11	835,617.36	966,868.13
UNIVERSIDAD TECNOLOGICA DE LA SIERRA SUR DE OAXACA	5,000,000.00	621,869.37	680,892.04	910,710.89	698,358.87	843,260.42	680,892.04	564,016.37	0.00	0.00	0.00	0.00	0.00
INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA	19,259,549.58	1,185,392.69	1,387,266.14	1,692,981.63	1,317,547.39	2,426,990.72	1,300,210.63	1,497,189.61	1,366,778.03	1,530,184.09	1,351,804.92	1,620,325.08	2,582,878.65
SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL ESTADO DE OAXACA	241,310,233.56	13,596,816.50	17,064,422.30	20,931,239.27	16,456,874.46	31,244,584.90	16,927,345.78	19,458,547.81	15,794,689.64	19,261,051.14	15,849,318.34	22,830,443.15	31,894,900.27
SERVICIOS DE AGUA POTABLE Y ALCANTARILLADO DE OAXACA	141,061,139.51	9,513,034.89	10,373,237.39	10,673,917.59	12,253,877.03	16,673,114.00	9,727,570.53	11,495,374.32	10,852,926.79	11,924,459.30	10,882,190.27	9,869,936.27	16,821,501.13
FIDEICOMISOS PUBLICOS	11,276,728.17	825,507.85	845,752.03	951,117.15	887,947.32	1,261,967.20	774,586.98	958,773.37	812,412.57	903,577.29	804,115.76	895,669.31	1,355,301.34
FIDEICOMISO PARA EL DESARROLLO LOGISTICO DEL ESTADO DE OAXACA	4,248,888.12	297,592.83	311,310.32	332,474.50	351,301.77	491,001.89	262,508.29	369,487.06	310,212.05	328,931.05	311,020.05	328,970.05	554,078.26
FONDO PARA EL FOMENTO ESTATAL DE LAS ACTIVIDADES PRODUCTIVAS DE OAXACA	7,027,840.05	527,915.02	534,441.71	618,642.65	536,645.55	770,965.31	512,078.69	589,286.31	502,200.52	574,646.24	493,095.71	566,699.26	801,223.08



**GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
PRESUPUESTO CALENDARIZADO POR EJECUTOR DE GASTO**



En cumplimiento con lo previsto en los artículos 66 segundo párrafo de la Ley General de Contabilidad Gubernamental; 46 de la Ley Estatal de Presupuesto y Responsabilidad Hacendaria; 12 y 13 del Decreto de Presupuesto de Egresos del Estado de Oaxaca para el Ejercicio Fiscal 2014; se emite el calendario autorizado de presupuesto de los Ejecutores de gasto para el Ejercicio Fiscal 2014:

EJECUTOR DE GASTO	TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
ORGANOS AUTONOMOS	936,945,528.67	102,445,957.45	64,032,638.89	149,812,249.88	63,847,190.37	66,666,786.57	63,577,407.35	64,136,518.23	63,510,241.81	64,067,083.58	63,543,957.52	103,596,641.60	67,708,855.42
DEFENSORIA DE LOS DERECHOS HUMANOS DEL PUEBLO DE OAXACA	26,976,883.78	1,757,927.80	2,260,240.75	1,858,870.64	2,000,061.13	3,469,005.54	2,016,461.13	1,862,270.64	2,010,662.69	1,837,220.63	1,990,301.12	1,944,213.47	3,969,648.24
INSTITUTO ESTATAL ELECTORAL Y DE PARTICIPACION CIUDADANA	85,348,784.58	0.00	0.00	85,348,784.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UNIVERSIDAD AUTONOMA "BENITO JUAREZ" DE OAXACA	786,097,469.03	98,024,563.47	58,454,834.22	59,371,501.79	58,454,834.22	59,371,501.79	58,454,834.22	59,371,501.79	58,454,834.22	59,371,501.79	58,454,834.22	98,941,227.01	59,371,500.29
COMISION ESTATAL DE ARBITRAJE MEDICO DE OAXACA	12,179,401.03	992,382.05	961,360.84	948,773.61	1,007,514.67	954,770.99	958,122.65	969,724.57	950,976.19	997,577.91	1,000,002.47	932,194.14	1,506,000.94
COMISION DE TRANSPARENCIA, ACCESO A LA INFORMACION PUBLICA Y PROTECCION DE DATOS PERSONALES	26,342,990.25	1,671,084.13	2,356,203.08	2,284,319.26	2,384,780.35	2,871,508.25	2,147,989.35	1,933,021.23	2,093,768.71	1,860,783.25	2,098,819.71	1,779,006.98	2,861,705.95
MUNICIPIOS	11,486,541,155.92	940,578,043.60	940,578,048.60	940,578,043.60	940,578,043.60	956,578,043.60	940,578,043.60	940,578,043.60	952,578,043.60	940,578,043.60	940,578,043.60	940,578,043.60	1,112,182,671.32
MUNICIPIOS - PARTICIPACIONES Y APORTACIONES	11,486,541,155.92	940,578,043.60	940,578,048.60	940,578,043.60	940,578,043.60	956,578,043.60	940,578,043.60	940,578,043.60	952,578,043.60	940,578,043.60	940,578,043.60	940,578,043.60	1,112,182,671.32
TOTAL GENERAL:	51,730,870,669.00	5,628,955,797.93	4,564,459,204.49	4,578,462,242.39	4,187,514,260.96	5,212,742,432.39	4,546,555,120.61	5,349,700,538.09	3,301,173,749.21	3,558,423,434.31	3,390,612,208.95	3,269,570,819.77	4,142,700,859.90

REYES MANTECON, SAN BARTOLO COYOTEPEC, OAXACA, 30 DE ENERO DE 2014

ENRIQUE C. ARNAUD VIÑAS
SECRETARIO DE FINANZAS