

GOBIERNO ESTATAL CONSOLIDADO

Resultados de Egresos - LDF

(PESOS)

Concepto (b)	2012 (c)	2013 (c)	2014 (c)	2015 (c)	2016 (c)	2017 (d)
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	15,696,424,291.28	17,727,571,390.07	17,481,074,277.06	16,790,059,550.09	18,117,562,422.37	17,606,022,447.60
A.Servicios Personales	3,941,207,340.20	4,195,060,023.57	4,399,768,263.05	4,773,205,378.95	4,221,720,663.98	4,231,026,962.08
B.Materiales y Suministros	307,388,540.51	434,537,356.39	416,154,737.57	515,235,662.76	438,008,379.69	249,491,660.93
C.Servicios Generales	2,586,150,804.81	2,715,640,061.40	2,885,783,222.09	2,893,067,465.31	2,494,946,710.04	2,664,060,346.66
D.Transferencias, Asignaciones, Subsidios y Otras Ayudas	5,675,178,511.03	7,499,539,153.27	7,184,424,457.45	6,531,887,637.22	7,626,702,163.96	7,480,973,255.53
E.Bienes Muebles, Inmuebles e Intangibles	91,885,232.02	94,771,763.49	142,795,120.75	251,531,469.32	693,044,061.53	100,594,352.55
F.Inversión Pública	3,049,154,774.13	2,682,029,369.51	2,330,169,611.72	1,393,430,703.62	1,986,897,027.10	884,922,258.99
G.Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H.Participaciones y Aportaciones	0.00	0.00	32,462,721.93	299,454,810.04	82,321,801.62	0.00
I.Deuda Pública	45,459,088.58	105,993,662.44	89,516,142.50	132,246,422.87	573,921,614.45	1,994,953,610.86
2.Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	39,823,167,412.94	42,335,951,550.34	49,342,270,050.33	49,267,811,613.58	52,417,752,645.46	55,597,303,956.95
A.Servicios Personales		102,235,604.5	118,614,491.40	139,888,778.17	1,224,935,857.44	659,472,080.42
B.Materiales y Suministros		12,049,981.35	82,048,668.74	63,691,427.33	82,119,118.35	72,848,857.72
C.Servicios Generales	6,907,792.70	27,965,099.31	341,473,437.63	255,867,627.48	1,551,368,068.30	486,308,265.40
D.Transferencias, Asignaciones, Subsidios y Otras Ayudas	23,126,944,173.67	24,343,700,279.63	29,148,399,649.87	30,673,319,499.16	33,299,433,427.27	35,956,011,092.02
E.Bienes Muebles, Inmuebles e Intangibles	148,697,922.21	200,275,119.24	499,757,277.92	343,848,459.87	333,323,326.54	173,989,101.43
F.Inversión Pública	6,542,010,594.83	6,994,701,673.43	4,987,436,881.18	2,761,902,998.20	3,075,757,143.71	1,718,291,482.79
G.Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H.Participaciones y Aportaciones	9,810,205,467.61	10,429,904,440.39	13,586,140,287.44	14,416,555,119.91	12,087,009,470.29	15,489,663,323.25
I.Deuda Pública	188,401,461.92	225,119,352.49	578,399,356.15	612,737,703.46	763,806,233.56	1,040,719,753.92
3. Total del Resultado de Egresos (3=1+2)	55,519,591,704.22	60,063,522,940.41	66,823,344,327.39	66,057,871,163.67	70,535,315,067.83	73,203,326,404.55