

SUBSECRETARÍA DE EGRESOS, CONTABILIDAD Y TESORERÍA  
DIRECCIÓN DE PRESUPUESTO



Formato 7 d) Resultados de Egresos - LDF

ESTADO DE OAXACA						
Resultados de Egresos - LDF						
(PESOS)						
Concepto (b)	2016 <sup>1</sup> (c)	2017 <sup>1</sup> (c)	2018 <sup>1</sup> (c)	2019 <sup>1</sup> (c)	2020 <sup>1</sup> (c)	2021 <sup>1</sup> (d)
<b>1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)</b>	<b>18,117,562,422.37</b>	<b>18,991,007,612.45</b>	<b>32,697,171,629.30</b>	<b>27,533,215,056.15</b>	<b>34,299,053,554.68</b>	<b>24,305,386,921.32</b>
A. Servicios Personales	4,221,720,663.98	4,178,589,698.82	4,054,530,301.26	5,202,363,206.29	5,534,656,225.72	4,526,483,945.14
B. Materiales y Suministros	438,008,379.69	411,838,919.75	563,041,586.69	563,682,671.99	489,838,740.84	380,636,065.89
C. Servicios Generales	2,494,946,710.04	2,969,394,702.27	6,227,574,303.96	6,443,140,456.03	1,898,114,697.38	1,425,968,832.68
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	7,626,702,163.96	8,317,850,735.15	11,005,137,515.37	10,469,629,517.30	10,855,079,203.32	13,603,618,001.62
E. Bienes Muebles, Inmuebles e Intangibles	693,044,061.53	93,765,855.68	94,614,101.62	335,343,690.60	361,219,615.71	164,024,307.96
F. Inversión Pública	1,986,897,027.10	867,648,199.13	1,671,760,721.83	1,785,378,688.18	1,656,514,226.81	3,417,828,891.62
G. Inversiones Financieras y Otras Provisiones	-	-	-	-	-	-
H. Participaciones y Aportaciones	82,321,801.62	-	34,832,719.00	34,294,122.00	23,775,348.00	31,240,056.00
I. Deuda Pública	573,921,614.45	2,151,919,501.65	9,045,680,379.57	2,699,382,703.76	13,479,855,496.90	755,586,820.41
<b>2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)</b>	<b>52,417,752,645.46</b>	<b>55,959,770,212.57</b>	<b>56,919,926,775.26</b>	<b>57,038,848,672.15</b>	<b>57,103,225,429.28</b>	<b>61,416,280,697.84</b>
A. Servicios Personales	1,224,935,857.44	996,145,013.93	822,300,915.20	29,623,487.39	1,260,275.76	4,386,626.30
B. Materiales y Suministros	82,119,118.35	141,783,178.17	28,454,724.32	103,745,987.49	82,074,356.53	110,915,789.93
C. Servicios Generales	1,551,368,068.30	320,414,192.57	367,582,668.88	185,495,511.16	196,252,917.22	231,798,927.67
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	33,299,433,427.27	37,380,458,252.18	36,844,642,668.91	35,735,843,197.53	36,050,061,868.03	38,636,326,318.25
E. Bienes Muebles, Inmuebles e Intangibles	333,323,326.54	603,813,669.87	320,256,679.36	527,968,068.63	224,964,393.30	652,430,958.07
F. Inversión Pública	3,075,757,143.71	2,332,668,013.44	3,127,062,581.68	1,927,346,572.77	1,841,560,251.10	4,474,220,244.12
G. Inversiones Financieras y Otras Provisiones	-	-	-	-	-	-
H. Participaciones y Aportaciones	12,087,009,470.29	13,078,719,371.58	14,170,695,513.66	16,042,919,612.87	16,090,374,617.74	15,866,533,577.00
I. Deuda Pública	763,806,233.56	1,105,768,520.83	1,238,931,023.25	2,485,906,234.31	2,616,676,749.60	1,439,668,256.50
<b>3. Total del Resultado de Egresos (3=1+2)</b>	<b>70,535,315,067.83</b>	<b>74,950,777,825.02</b>	<b>89,617,098,404.56</b>	<b>84,572,063,728.30</b>	<b>91,402,278,983.96</b>	<b>85,721,667,619.16</b>

1. Los importes corresponden a los egresos totales devengados.