

# PERIODICO OFICIAL

ORGANO DEL GOBIERNO  
ESTADO LIBRE Y



CONSTITUCIONAL DEL  
SOBERANO DE OAXACA

Registrado como artículo de segunda clase de fecha 23 de diciembre del año 1921

TOMO  
XCIV

OAXACA DE JUÁREZ, OAX., ENERO 21 DEL AÑO 2012.

No.3

## GOBIERNO DEL ESTADO PODER EJECUTIVO SÉPTIMA SECCIÓN

### SUMARIO

SECRETARÍA DE FINANZAS

CALENDARIO DE PRESUPUESTO AUTORIZADO POR UNIDAD RESPONSABLE.



GOBIERNO DEL ESTADO DE OAXACA / SECRETARIA DE FINANZAS	2012												
PRESUPUESTO DE EGRESOS													
Presupuesto calendarizado													
	IMPORTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>PODER LEGISLATIVO</b>	<b>462,808,999.94</b>	<b>58,409,991.70</b>	<b>33,496,004.37</b>	<b>35,063,117.35</b>	<b>34,293,366.65</b>	<b>38,035,981.68</b>	<b>66,653,809.36</b>	<b>34,220,248.68</b>	<b>33,145,122.61</b>	<b>33,839,527.96</b>	<b>33,183,217.34</b>	<b>22,119,858.65</b>	<b>40,348,753.59</b>
H.CONGRESO DEL ESTADO	406,100,999.94	54,398,151.28	29,901,521.64	30,925,405.94	30,771,173.89	33,074,309.97	63,175,879.04	30,496,129.95	29,764,951.36	30,395,191.42	29,771,716.41	18,897,989.49	24,528,579.55
AUDITORIA SUPERIOR DEL ESTADO DE OAXACA	56,708,000.00	4,011,840.42	3,594,482.73	4,137,711.41	3,522,192.76	4,961,671.71	3,477,930.32	3,724,118.73	3,380,171.25	3,444,336.54	3,411,500.93	3,221,869.16	15,820,174.04
<b>PODER JUDICIAL</b>	<b>555,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
PODER JUDICIAL	555,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>ADMINISTRACION PUBLICA CENTRALIZADA</b>	<b>15,099,279,249.42</b>	<b>518,317,026.49</b>	<b>696,777,139.84</b>	<b>693,662,048.68</b>	<b>609,174,606.54</b>	<b>794,138,431.38</b>	<b>553,811,801.89</b>	<b>599,325,407.21</b>	<b>543,664,689.99</b>	<b>569,904,033.92</b>	<b>508,941,570.33</b>	<b>527,990,467.00</b>	<b>8,483,572,026.15</b>
GUBERNATURA	172,401,321.99	14,432,392.34	13,141,637.48	13,461,598.25	14,056,047.97	16,739,916.11	13,571,448.29	14,290,290.21	13,189,147.88	13,656,232.54	12,688,905.44	13,135,309.99	20,038,395.49
SECRETARIA GENERAL DE GOBIERNO	367,617,019.15	28,916,754.63	27,101,318.27	26,703,133.52	26,300,472.22	46,787,611.31	26,093,076.17	26,295,207.16	26,211,163.97	26,082,652.52	25,149,208.45	27,865,680.25	54,110,740.68
PROCURADURIA GENERAL DE JUSTICIA DEL ESTADO	439,372,980.80	40,922,039.91	33,890,248.89	36,225,421.14	33,214,341.56	48,128,198.59	37,037,383.61	31,435,646.45	34,520,742.40	31,498,121.08	30,268,158.79	30,158,715.89	52,073,962.49
SECRETARIA DE SEGURIDAD PUBLICA	1,119,172,926.03	110,715,624.22	77,847,089.25	89,255,472.69	76,286,431.65	131,573,760.82	75,907,455.69	86,819,270.93	79,842,619.63	82,585,462.96	73,294,796.53	77,965,089.01	157,079,852.65
SECRETARIA DE SALUD	2,196,000,000.00	1,683,240.63	270,105,470.48	182,727,514.63	198,209,789.04	170,351,655.63	146,179,194.63	139,259,129.28	125,793,791.28	135,379,535.28	126,006,410.43	134,290,410.44	566,013,858.25
SECRETARIA DE LAS INFRAESTRUCTURAS Y EL ORDENAMIENTO TERRITORIAL SUSTENTABLE	299,068,604.02	24,783,623.87	22,894,868.71	23,362,249.39	19,463,132.92	37,098,648.54	20,282,235.80	23,750,732.39	24,283,735.21	23,233,376.83	19,005,725.49	21,762,427.86	39,147,847.01
SECRETARIA DE TURISMO Y DESARROLLO ECONOMICO	136,880,440.37	10,807,443.44	9,901,534.52	10,178,619.28	9,866,208.21	17,620,974.59	9,926,536.06	9,861,668.73	9,945,006.47	10,384,816.24	9,283,512.36	9,316,264.17	19,787,856.30
SECRETARIA DEL TRABAJO	12,934,691.57	1,097,606.69	962,567.24	1,143,084.94	955,960.97	1,439,898.15	952,074.88	985,037.86	942,138.73	998,167.39	901,596.60	890,133.72	1,666,424.40
SECRETARIA DE LAS CULTURAS Y ARTES DE OAXACA	102,604,507.28	8,063,667.91	8,621,693.19	8,367,901.84	7,679,391.74	11,196,382.77	7,821,967.28	7,467,241.78	8,261,248.41	7,485,956.36	7,276,801.27	7,368,893.52	12,993,361.21
SECRETARIA DE DESARROLLO SOCIAL Y HUMANO	257,495,923.91	5,077,392.46	7,494,480.57	4,325,097.70	3,438,818.27	5,907,367.88	3,441,118.27	4,327,551.60	3,409,454.37	4,296,811.50	3,270,505.04	4,001,461.82	208,505,864.43
SECRETARIA DE ASUNTOS INDIGENAS	77,668,971.62	5,757,166.35	6,089,137.38	5,754,082.65	5,430,041.13	8,144,754.93	6,050,486.08	5,404,456.23	6,056,625.48	5,582,718.38	5,095,743.16	5,110,498.22	13,193,261.63
SECRETARIA DE DESARROLLO AGROPECUARIO, FORESTAL Y PESCA	184,432,979.68	14,595,263.72	13,808,165.87	13,623,674.72	13,222,498.83	22,495,732.20	13,119,207.80	13,321,492.32	16,693,025.18	13,308,164.63	12,666,751.54	12,429,766.67	25,149,236.20
SECRETARIA DE FINANZAS	326,560,240.18	29,217,801.48	24,712,071.26	24,880,271.20	25,084,171.39	40,552,603.58	23,153,456.87	23,739,034.28	22,891,384.62	22,481,197.80	24,500,094.43	21,445,835.84	43,902,317.43
FONDO DE INVERSION, PREVISION Y PARI PASSU	6,837,183,516.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,837,183,516.29
DEUDA PÚBLICA	332,744,058.29	27,728,671.52	27,728,671.52	27,728,671.52	27,728,671.52	27,728,671.52	27,728,671.52	27,728,671.52	27,728,671.52	27,728,671.52	27,728,671.52	27,728,671.52	27,728,671.57
INGRESOS Y DERECHOS AFECTOS A FIDEICOMISOS	402,271,889.00	58,121,325.00	22,828,942.00	87,251,573.00	26,316,881.00	54,939,844.00	20,578,232.00	54,138,208.00	17,103,197.00	35,381,487.00	9,025,182.00	7,561,836.00	9,025,182.00
SECRETARIA DE ADMINISTRACION	994,617,642.15	78,238,909.52	73,401,399.21	82,464,330.22	73,201,519.22	86,578,246.47	73,498,920.39	75,591,268.58	75,073,132.08	75,508,064.37	75,945,346.65	74,254,177.11	150,862,328.33
SECRETARIA DE ADMINISTRACION-DIRECCION DE RECURSOS HUMANOS	329,558,512.07	17,303,866.67	15,023,756.60	14,315,243.51	8,648,576.84	14,315,243.51	8,648,576.84	14,315,243.51	11,925,221.64	14,315,243.51	8,216,148.00	13,882,814.65	188,648,576.79
SECRETARIA DE LA CONTRALORIA Y TRANSPARENCIA GUBERNAMENTAL	78,238,661.17	6,178,185.44	6,067,024.95	5,731,186.39	5,671,452.11	10,005,932.11	5,648,746.04	5,664,534.59	5,661,288.87	5,672,335.73	5,378,854.86	5,286,287.95	11,272,832.13

GOBIERNO DEL ESTADO DE OAXACA / SECRETARIA DE FINANZAS	2012												
PRESUPUESTO DE EGRESOS													
Presupuesto calendarizado													
	IMPORTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
OFICINA DE LA GUBERNATURA	6,643,999.92	565,191.46	539,893.36	631,864.46	583,688.36	554,421.46	555,246.36	576,713.46	575,142.36	529,070.46	521,972.36	533,035.46	477,760.36
COORDINACION GENERAL DE MODULOS DE DESARROLLO SUSTENTABLE	90,822,056.21	6,918,890.40	6,953,203.54	7,361,253.57	6,649,529.17	11,360,906.59	6,467,160.60	6,483,441.78	6,799,225.26	6,586,621.02	6,072,109.13	6,186,012.09	12,983,703.06
COORDINACION GENERAL DE PROYECTOS ESTRATEGICOS	4,432,220.27	339,035.22	329,284.59	424,160.20	305,785.19	522,210.20	328,680.59	319,169.20	290,285.19	384,160.20	296,202.21	282,602.16	610,645.32
COORDINACION GENERAL DE FINANCIAMIENTO Y VINCULACION INTERNACIONAL	13,320,023.80	1,079,389.60	1,091,396.48	1,111,561.52	1,013,159.68	1,578,526.75	1,079,055.16	1,083,838.09	1,065,625.48	1,057,409.90	1,023,440.10	784,204.32	1,352,416.72
CONSEJERIA JURIDICA DEL GOBIERNO DEL ESTADO	12,100,121.57	994,964.20	913,001.45	1,149,361.45	885,271.45	1,241,080.25	888,021.45	902,354.05	942,104.05	886,271.45	839,915.35	873,175.40	1,584,601.02
COORDINACION GENERAL DE EDUCACION MEDIA SUPERIOR, SUPERIOR, CIENCIA Y TECNOLOGIA	7,023,343.80	594,908.37	583,562.91	644,958.05	577,181.09	821,286.36	585,802.16	478,769.15	482,417.93	484,002.94	435,307.00	401,284.10	933,863.74
REPRESENTACION DEL GOBIERNO DEL ESTADO DE OAXACA EN EL DISTRITO FEDERAL	1,388,874.59	79,669.10	118,924.70	210,486.49	115,719.10	96,244.10	101,724.70	114,744.10	118,374.70	106,819.10	109,924.70	109,794.10	106,449.70
COORDINACION GENERAL DEL TRANSPORTE	26,242,509.49	2,076,300.82	1,880,890.55	2,569,321.25	1,817,540.40	3,190,542.90	1,836,210.90	1,877,280.20	1,972,370.70	1,870,303.35	1,785,789.01	1,776,593.60	3,589,365.81
COORDINACION DE COMUNICACION SOCIAL DEL PODER EJECUTIVO DEL ESTADO DE OAXACA	270,481,214.20	22,027,701.52	22,746,904.87	22,059,955.10	22,452,325.51	23,167,770.06	22,331,111.75	23,094,411.76	21,887,549.58	22,420,359.86	22,154,497.91	22,589,491.14	23,549,135.14
<b>ORGANISMOS DESCENTRALIZADOS</b>	<b>19,242,468,569.78</b>	<b>2,488,319,183.69</b>	<b>1,345,865,497.03</b>	<b>1,612,057,944.92</b>	<b>1,322,545,875.35</b>	<b>1,540,750,563.14</b>	<b>1,308,562,227.63</b>	<b>1,386,318,563.87</b>	<b>1,413,932,837.71</b>	<b>1,293,748,607.55</b>	<b>1,261,957,128.02</b>	<b>1,440,042,034.67</b>	<b>2,828,368,106.20</b>
CAMINOS Y AEROPISTAS DE OAXACA	147,548,638.89	9,602,281.43	10,374,244.41	12,049,541.81	9,771,612.25	18,333,496.47	9,703,899.66	11,478,691.28	12,390,927.64	11,620,178.22	9,301,521.81	11,006,858.35	21,915,385.56
CASA DE LA CULTURA OAXAQUEÑA	20,700,223.89	1,625,345.80	1,585,298.43	1,519,713.01	1,494,798.49	2,485,016.91	1,541,827.79	1,520,173.11	1,499,258.29	1,519,626.21	1,435,253.23	1,665,901.58	2,808,011.04
CENTRO DE DISEÑO DE OAXACA	9,609,915.71	718,663.73	711,240.59	791,975.85	708,040.59	949,108.77	708,040.59	790,902.27	708,040.59	791,028.40	688,567.84	771,230.62	1,273,075.87
CENTRO DE LAS ARTES DE SAN AGUSTIN	5,000,000.00	475,436.45	444,052.33	444,052.33	444,052.33	444,052.33	415,531.77	394,034.43	394,034.43	394,034.43	380,843.27	375,841.47	394,034.43
CENTRO SUPERIOR DE ESTUDIOS TECNOLOGICOS DE TEPOSOLULA	1,363,471.59	141,940.28	186,078.07	132,705.07	135,237.07	135,019.07	133,225.07	141,539.07	72,919.82	72,369.82	71,047.13	71,570.30	69,820.82
COLEGIO DE BACHILLERES DEL ESTADO DE OAXACA	676,261,000.00	54,639,376.89	44,481,011.09	57,212,597.65	45,667,249.34	57,406,805.38	42,773,686.25	86,566,964.43	43,543,660.90	48,635,702.02	42,451,240.81	42,030,095.73	110,852,609.51
COLEGIO DE ESTUDIOS CIENTIFICOS Y TECNOLOGICOS DEL ESTADO DE OAXACA	454,251,997.66	32,457,687.88	38,738,164.55	35,706,288.82	36,875,838.52	34,678,867.50	36,281,222.34	43,008,279.08	37,842,691.53	30,793,469.57	49,126,752.90	28,512,327.46	50,230,407.51
COLEGIO SUP. P/LA EDUC. INTEGRAL INTERCULTURAL DE OAXACA	81,345,187.77	5,400,715.69	5,264,881.20	7,749,057.92	12,682,546.83	13,626,772.35	5,333,604.85	7,384,360.73	6,247,983.54	3,586,201.11	3,264,764.64	3,096,401.05	7,707,897.86
COMISION ESTATAL DE CULTURA FISICA Y DEPORTE	33,094,643.19	3,774,435.78	4,994,184.75	1,936,869.26	3,203,418.36	3,292,191.22	2,563,173.80	1,902,416.68	1,667,815.65	2,213,618.00	2,146,899.95	1,822,551.69	3,577,068.05
COMISION ESTATAL DE LA JUVENTUD	35,248,754.27	1,156,987.48	1,568,016.07	1,366,212.18	1,187,937.34	2,127,366.81	1,225,109.08	1,263,557.53	1,257,175.18	1,257,648.80	1,193,558.00	1,234,913.64	20,410,272.16
COMISION ESTATAL DE VIVIENDA	61,126,289.18	3,854,984.14	4,473,890.69	5,153,256.69	3,911,021.59	7,734,281.18	3,874,301.08	4,681,474.43	3,915,553.68	4,650,506.80	5,652,869.08	4,453,068.09	8,771,081.73
COMISION ESTATAL DEL AGUA	91,236,218.37	6,218,416.41	6,505,065.05	7,460,188.24	5,872,624.30	11,644,797.58	5,783,488.43	7,155,935.22	7,966,214.35	7,079,219.42	5,615,527.10	6,647,718.26	13,287,024.01
COMISION ESTATAL P/PLANEACION Y LA PROG. DE LA EDUC. MEDIA SUPERIOR	1,422,000.00	132,997.49	251,237.93	290,294.75	181,987.01	126,264.13	128,356.87	123,411.27	42,229.84	23,752.60	36,073.69	41,242.57	44,151.85
COMISION ESTATAL PARA LA PLANEACION DE LA EDUCACION SUPERIOR (COEPES)	2,365,000.00	293,781.58	406,811.58	224,823.58	220,322.58	213,826.58	193,085.58	452,142.58	196,189.94	62,233.00	34,918.00	42,175.00	24,690.00
COMISION P/LA REG. DE LA TENEN. DE LA TIERRA URB. DEL EDO. DE OAXACA	5,303,276.27	385,460.09	365,985.75	459,941.20	454,835.77	594,615.70	389,656.97	453,598.27	368,184.25	435,391.92	351,478.75	408,189.52	635,938.08

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	IMPORTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
CONSEJO ESTATAL DE PREVENCIÓN Y CONTROL DEL SIDA	10,476,132.23	478,046.67	797,528.08	932,681.75	1,478,020.08	1,015,058.39	787,209.08	785,762.49	774,460.08	802,164.27	776,635.01	834,778.46	1,013,787.87
CONSEJO ESTATAL DEL CAFE DE OAXACA	7,823,318.40	659,445.65	641,141.19	586,155.89	556,749.59	948,176.39	548,895.59	564,724.63	564,609.65	556,883.05	543,457.85	526,964.59	1,126,114.33
CONSEJO OAXAQUEÑO DE CIENCIA Y TECNOLOGIA	4,631,400.00	409,226.08	355,171.93	354,930.06	373,136.79	455,303.80	373,939.23	347,190.06	371,939.23	369,567.58	393,856.18	328,718.58	498,420.48
CORPORACION OAXAQUEÑA DE RADIO Y TELEVISION	43,869,296.02	3,459,956.19	3,706,141.67	3,605,894.22	3,525,614.50	3,886,210.48	3,524,700.88	3,675,485.08	3,827,478.37	3,591,265.81	3,395,607.53	3,503,004.99	4,167,936.30
DIRECCION GENERAL DE POBLACION DE OAXACA	4,598,583.74	367,461.55	310,712.02	398,359.35	313,075.86	532,840.67	351,910.90	379,880.61	310,862.02	371,488.54	344,866.23	368,235.31	548,890.68
HOSPITAL DE LA NIÑEZ OAXAQUEÑA	20,162,487.40	1,428,570.61	1,586,996.37	1,800,131.92	1,656,597.60	1,838,957.20	1,775,804.02	1,631,655.83	1,597,782.85	1,796,833.96	1,535,827.72	1,586,673.08	1,926,656.24
INSTITUTO DE CAPACITACIÓN Y PRODUCTIVIDAD P/ EL TRABAJO DEL EDO. DE OAXACA	44,807,898.55	2,659,149.72	3,528,568.62	4,014,777.34	3,530,183.62	4,984,842.32	3,492,627.42	3,788,291.88	3,475,648.42	3,800,571.90	3,366,607.14	3,382,057.89	4,784,572.28
INSTITUTO TECNOLÓGICO SUPERIOR DE SAN MIGUEL EL GRANDE	11,843,000.00	680,711.77	1,232,766.55	1,282,088.59	1,641,772.93	907,608.13	1,264,244.59	926,877.48	1,178,015.59	865,030.22	1,173,579.34	388,509.69	301,795.12
INSTITUTO DE DESARROLLO DE TECNOLOGIAS DE LA INFORMACION	1,821,999.06	108,707.86	111,015.98	123,735.57	275,432.51	307,314.73	152,685.88	123,701.27	112,453.06	157,012.35	109,578.65	111,149.58	129,211.62
INSTITUTO DE ESTUDIOS DE BACHILLERATO DEL ESTADO DE OAXACA (IEBO)	211,527,180.00	13,971,605.15	17,237,961.23	17,177,962.02	17,335,406.44	29,267,794.63	18,017,239.67	17,112,024.46	17,236,705.97	17,247,703.43	16,607,789.75	16,910,181.09	13,404,806.16
INSTITUTO DE LA MUJER OAXAQUEÑA	11,816,920.73	664,409.26	579,727.26	683,086.14	614,394.46	939,737.90	605,388.73	670,875.56	567,541.08	654,889.14	559,125.29	632,047.20	4,645,698.71
INSTITUTO DEL PATRIMONIO CULTURAL DEL EDO. DE OAXACA	8,639,454.57	606,819.89	672,739.41	733,719.87	638,618.77	873,077.36	586,394.77	695,014.46	658,245.77	692,952.01	591,094.35	648,860.34	1,241,917.57
INSTITUTO ESTATAL DE ECOLOGIA Y DESARROLLO SUSTENTABLE	13,507,568.17	1,002,233.23	1,010,062.43	1,257,910.30	969,933.43	1,368,466.19	1,162,577.43	1,091,536.29	970,229.43	1,070,473.91	958,885.62	1,042,324.37	1,602,935.54
INSTITUTO ESTATAL DE EDUCACION PARA ADULTOS	113,833,366.00	11,170,720.94	8,943,293.53	10,758,297.53	9,013,951.16	9,398,452.16	8,936,933.53	9,026,563.56	8,940,253.53	9,032,423.56	8,697,260.19	9,117,050.79	10,798,165.52
INSTITUTO ESTATAL DE EDUCACION PUBLICA DE OAXACA	13,973,194,984.00	2,008,803,393.77	932,117,993.71	1,197,379,742.08	936,773,813.59	1,090,474,942.98	946,010,824.39	969,867,826.75	1,040,806,118.21	913,557,431.53	869,708,173.85	971,362,040.31	2,096,332,682.83
INSTITUTO ESTATAL DE PROTECCION CIVIL	4,999,796.08	189,894.40	238,294.90	1,288,372.90	208,464.40	166,765.32	853,606.32	173,914.82	282,355.50	165,288.00	1,195,260.50	131,401.50	106,177.52
INSTITUTO OAXAQUEÑO CONSTRUCTOR DE INFRAESTRUCTURA FISICA EDUCATIVA (IJCIFED)	23,316,172.33	1,629,861.88	2,392,502.24	1,838,832.35	1,699,981.48	2,502,814.62	1,610,093.45	1,887,972.68	1,701,193.74	1,888,283.63	1,547,337.70	1,791,092.47	2,826,206.09
INSTITUTO OAXAQUEÑO DE ATENCION AL MIGRANTE	8,869,355.22	662,675.94	664,318.91	805,368.71	609,523.91	1,057,829.59	730,345.39	617,731.89	641,155.89	629,172.69	710,397.30	587,475.33	1,153,359.67
INSTITUTO OAXAQUEÑO DE LAS ARTESANIAS	8,773,412.99	668,769.51	612,086.00	838,259.48	637,482.00	1,010,321.00	669,780.20	800,412.20	595,285.20	671,798.56	622,275.05	656,514.44	990,429.35
INSTITUTO TECNOLÓGICO SUPERIOR DE TEPOSCOLULA	7,097,000.00	646,893.10	772,547.21	764,908.39	669,645.65	782,772.65	673,224.96	581,185.97	482,397.81	496,880.20	429,305.22	354,594.48	442,644.36
OFICINA DE PENSIONES DEL ESTADO DE OAXACA	30,350,542.83	2,455,037.00	2,333,269.71	2,622,765.69	2,338,709.64	3,079,545.23	2,316,097.51	2,579,516.77	2,344,870.46	2,351,847.35	2,254,163.88	2,278,297.05	3,396,422.54
SERVICIOS DE SALUD DEL ESTADO DE OAXACA	2,518,825,087.00	271,167,391.65	201,867,042.69	178,354,177.43	170,304,923.37	181,049,688.63	161,656,072.40	150,138,205.60	165,990,818.40	168,547,514.06	187,720,573.78	289,754,292.31	392,274,386.68
UNIVERSIDAD DE LA CAÑADA	18,869,999.71	1,279,016.02	1,428,790.22	1,725,888.29	1,448,130.96	1,662,850.27	1,396,348.35	1,768,939.34	1,410,017.56	1,644,478.71	1,378,019.60	1,588,236.08	2,139,284.31
UNIVERSIDAD DE LA SIERRA JUAREZ	22,042,999.96	1,777,241.82	1,739,738.09	2,180,520.40	1,816,278.74	2,110,038.86	1,735,792.38	2,894,433.14	2,405,132.20	2,137,922.38	912,946.36	968,805.54	1,364,150.05
UNIVERSIDAD DE LA SIERRA SUR	57,717,000.00	5,570,476.05	4,913,014.89	5,195,817.62	5,006,587.09	5,070,278.08	4,907,867.66	5,232,631.24	5,090,834.33	4,883,940.93	3,683,424.05	3,490,859.15	4,671,268.91

GOBIERNO DEL ESTADO DE OAXACA / SECRETARIA DE FINANZAS	2012												
PRESUPUESTO DE EGRESOS													
Presupuesto calendarizado													
	IMPORTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
UNIVERSIDAD DEL ISTMO	61,847,000.00	5,272,612.00	5,789,876.26	6,771,812.91	5,637,217.51	6,791,650.31	5,769,246.59	7,064,122.58	5,806,636.30	6,593,546.22	3,276,947.00	1,112,054.84	1,961,277.48
UNIVERSIDAD DEL MAR	149,237,000.00	10,948,580.29	11,749,441.37	14,131,710.79	12,008,871.16	14,160,579.77	11,894,853.81	14,280,259.50	11,972,918.86	16,611,284.95	14,230,201.57	9,207,497.74	8,040,800.19
UNIVERSIDAD DEL PAPALOAPAN	70,574,000.00	6,286,021.56	5,563,968.45	6,895,165.04	5,627,010.01	6,731,050.93	5,633,247.01	7,474,147.77	5,773,076.55	6,590,180.82	3,278,425.73	3,589,076.12	7,132,630.01
UNIVERSIDAD TECNOLOGICA DE LA MIXTECA	117,999,998.00	9,094,394.86	9,210,454.32	11,301,133.85	9,662,286.57	10,676,863.43	7,532,515.59	9,984,954.91	7,651,301.78	10,880,188.22	9,164,015.57	10,768,430.42	12,073,458.48
UNIVERSIDAD TECNOLOGICA DE LOS VALLES CENTRALES	13,652,000.00	1,566,333.73	1,728,518.85	1,969,408.53	1,703,428.18	1,243,537.79	944,109.78	1,320,828.80	867,703.59	697,975.71	561,190.51	485,133.07	563,831.46
NOVAUNIVERSITAS-OCOTLAN	11,193,000.00	1,150,787.49	1,130,973.73	1,210,011.83	1,113,884.26	1,091,911.63	1,064,563.27	1,180,597.25	1,148,744.93	1,082,023.12	307,731.14	193,748.36	518,022.99
COORDINACION DE ESPACIOS CULTURALES DEL ESTADO DE OAXACA	8,674,000.00	604,226.93	548,676.72	576,799.72	545,226.72	570,799.72	534,876.72	333,818.62	263,171.72	174,610.42	171,252.16	161,844.17	4,188,696.38
<b>FIDEICOMISOS</b>	<b>8,260,983.83</b>	<b>685,365.16</b>	<b>618,383.07</b>	<b>684,333.76</b>	<b>613,646.35</b>	<b>905,546.52</b>	<b>595,010.78</b>	<b>648,606.27</b>	<b>590,225.77</b>	<b>648,348.24</b>	<b>559,245.78</b>	<b>605,428.74</b>	<b>1,106,843.39</b>
FIDEICOMISO PARA EL DESARROLLO LOGISTICO DEL ESTADO DE OAXACA	3,567,620.37	278,685.38	276,040.82	256,012.65	279,584.88	401,689.63	263,208.44	256,002.93	263,208.44	256,003.22	251,872.36	244,666.86	540,644.76
FONDO PARA EL FOMENTO ESTATAL DE LAS ACTIVIDADES PRODUCTIVAS DE OAXACA	4,693,363.46	406,679.78	342,342.25	428,321.11	334,061.47	503,856.89	331,802.34	392,603.34	327,017.33	392,345.02	307,373.42	360,761.88	566,198.63
<b>ÓRGANOS AUTÓNOMOS</b>	<b>1,352,656,897.61</b>	<b>98,329,688.37</b>	<b>91,822,102.34</b>	<b>95,319,802.03</b>	<b>92,355,850.60</b>	<b>110,533,649.38</b>	<b>91,036,204.45</b>	<b>93,535,910.34</b>	<b>90,922,723.43</b>	<b>93,299,874.94</b>	<b>87,289,243.68</b>	<b>89,620,013.32</b>	<b>318,591,834.73</b>
DEFENSORIA DE LOS DERECHOS HUMANOS DEL PUEBLO DE OAXACA	26,041,000.00	1,984,423.87	1,826,568.99	2,019,286.99	1,853,868.99	3,290,423.45	1,868,768.99	1,821,668.99	1,855,268.99	1,835,468.99	1,755,486.55	1,744,216.55	4,185,548.65
INSTITUTO ESTATAL ELECTORAL Y DE PARTICIPACION CIUDADANA	84,553,195.62	7,776,896.78	6,414,319.87	6,339,231.37	6,279,729.87	9,796,311.37	6,301,327.87	6,268,373.37	6,345,666.87	6,241,875.37	6,117,151.34	6,062,786.78	10,609,524.76
UNIVERSIDAD AUTONOMA BENITO JUAREZ DE OAXACA	864,243,646.57	70,235,306.90	65,159,377.24	65,159,377.24	65,159,377.24	65,159,377.24	65,159,377.24	65,159,377.24	65,159,377.24	65,159,377.20	62,622,162.56	62,622,162.46	147,488,996.77
COMISION ESTATAL DE ARBITRAJE MEDICO DE OAXACA	12,417,000.00	1,056,875.33	1,067,552.81	1,040,911.88	947,323.51	956,756.01	958,035.11	1,028,215.01	986,235.38	939,410.61	947,473.78	899,675.29	1,588,535.28
COMISION DE TRANSPARENCIA, ACCESO A LA INFORMACION PUBLICA Y PROTECCION DE DATOS PERSONALES	27,647,999.92	2,041,609.27	1,921,112.36	2,199,340.10	2,096,885.00	3,173,406.27	2,124,047.76	2,267,444.40	2,053,890.40	2,269,364.84	1,972,589.35	2,131,490.11	3,396,820.06
SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL ESTADO DE OAXACA	337,754,055.50	15,234,576.22	15,433,171.07	18,561,654.45	16,018,665.99	28,157,375.04	14,624,647.48	16,990,831.33	14,522,284.55	16,854,377.93	13,874,380.10	16,159,682.13	151,322,409.21
<b>MUNICIPIOS</b>	<b>9,502,822,519.42</b>	<b>791,338,593.20</b>	<b>791,338,593.20</b>	<b>791,338,593.20</b>	<b>791,338,593.20</b>	<b>791,338,593.20</b>	<b>791,338,593.20</b>	<b>791,338,593.20</b>	<b>791,338,593.20</b>	<b>791,338,593.20</b>	<b>791,338,593.20</b>	<b>791,338,593.20</b>	<b>798,097,994.22</b>
MUNICIPIOS - PARTICIPACIONES Y APORTACIONES	9,502,822,519.42	791,338,593.20	791,338,593.20	791,338,593.20	791,338,593.20	791,338,593.20	791,338,593.20	791,338,593.20	791,338,593.20	791,338,593.20	791,338,593.20	791,338,593.20	798,097,994.22
<b>TOTAL COMUNICADO:</b>	<b>46,223,297,220.00</b>	<b>4,000,399,848.61</b>	<b>3,004,917,719.85</b>	<b>3,273,125,839.94</b>	<b>2,895,321,938.69</b>	<b>3,320,702,765.30</b>	<b>2,856,997,647.31</b>	<b>2,950,387,329.57</b>	<b>2,918,594,192.71</b>	<b>2,827,778,985.81</b>	<b>2,728,268,998.35</b>	<b>2,916,716,395.58</b>	<b>12,530,085,558.28</b>