

En cumplimiento a lo dispuesto en los artículos 66 segundo párrafo de la Ley General de Contabilidad Gubernamental, 46 de la Ley Estatal de Presupuesto y Responsabilidad Hacendaria y a la Norma para establecer la estructura del Calendario de Presupuesto de Egresos, base mensual, publicado en el Diario Oficial de la Federación el 3 de abril de 2013, se da a conocer el calendario atendiendo a la clasificación Administrativa contenida en el Presupuesto de Egresos del Estado de Oaxaca para el ejercicio fiscal 2018.

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL GENERAL	67,019,786,656.00	18,403,652,485.91	4,674,232,779.27	4,715,873,468.49	4,115,299,753.30	5,365,461,836.64	3,787,481,647.78	5,307,693,589.48	3,163,524,702.65	3,372,409,627.83	3,938,184,215.79	3,733,433,396.72	6,542,639,152.14
ADMINISTRACIÓN PÚBLICA CENTRALIZADA	16,913,999,597.99	953,748,794.95	1,031,894,158.46	1,798,490,473.55	1,400,887,478.11	1,932,420,532.83	926,454,843.53	1,823,168,823.95	867,808,018.95	785,821,450.21	1,115,572,152.87	1,071,996,920.57	3,205,735,950.01
GUBERNATURA	140,973,113.00	14,416,562.37	11,440,426.22	10,827,701.44	10,776,932.90	14,527,749.73	10,273,729.20	11,883,876.66	10,720,806.02	10,752,595.36	10,916,979.76	10,427,909.09	14,007,844.25
SECRETARÍA GENERAL DE GOBIERNO	358,088,750.00	26,650,294.31	27,495,612.69	27,375,368.59	27,220,070.33	45,188,017.65	26,840,999.55	26,637,869.40	26,555,480.87	26,219,838.90	26,827,347.77	26,647,127.81	44,430,722.13
SECRETARÍA DE SEGURIDAD PÚBLICA	1,534,092,365.90	128,063,078.65	118,406,947.10	152,801,707.60	110,345,817.17	177,275,102.74	110,254,520.88	114,891,662.26	110,975,773.37	114,046,128.12	110,577,519.18	112,774,648.61	173,679,460.22
SECRETARÍA DE LAS INFRAESTRUCTURAS Y EL ORDENAMIENTO TERRITORIAL SUSTENTABLE	241,528,486.00	19,311,248.58	16,990,543.92	18,408,818.18	16,992,591.50	30,304,347.47	16,968,941.61	17,143,741.66	17,128,889.08	17,124,900.29	23,755,078.85	17,154,624.36	30,244,760.50
SECRETARÍA DE VIALIDAD Y TRANSPORTE	141,961,367.00	12,076,523.57	11,842,160.05	12,245,490.16	10,977,344.59	15,412,066.74	10,040,946.03	10,338,713.74	12,221,127.43	10,213,254.20	10,213,778.57	10,174,274.74	16,205,687.18
SECRETARÍA DE LAS CULTURAS Y ARTES DE OAXACA	189,335,263.00	13,196,869.31	12,921,300.77	14,407,654.41	16,417,968.45	22,313,631.61	14,541,073.75	13,480,585.45	14,587,428.11	15,074,965.09	15,939,029.31	14,664,668.09	21,790,088.65
SECRETARÍA DE DESARROLLO SOCIAL Y HUMANO	73,794,161.00	8,009,247.53	5,584,221.67	5,597,501.94	5,764,682.93	7,847,809.67	5,449,969.37	5,498,925.84	5,431,840.29	5,402,715.67	5,428,656.29	5,843,563.75	7,935,026.05
SECRETARÍA DE ASUNTOS INDÍGENAS	23,382,390.00	2,118,442.00	1,709,201.00	1,942,546.00	2,023,829.00	2,709,078.00	1,691,110.00	1,694,583.00	1,717,773.00	1,674,965.00	1,716,593.00	1,649,930.00	2,734,340.00
SECRETARÍA DE DESARROLLO AGROPECUARIO, PESCA Y ACUACULTURA	253,684,528.00	20,445,596.10	18,303,795.86	18,065,367.74	17,781,619.10	32,651,932.10	17,751,001.10	18,023,990.50	18,049,592.10	17,752,131.10	18,038,792.10	23,980,581.10	32,840,129.10
SECRETARÍA DE FINANZAS	611,385,721.00	66,989,919.21	45,361,984.98	47,102,813.51	45,427,031.75	68,540,781.43	45,431,312.83	44,377,751.11	44,927,420.75	46,762,976.65	44,783,243.88	44,248,759.79	67,431,725.11
INVERSIÓN, PREVISIÓN Y PARIPASSU	8,050,179,986.53	32,000,000.00	311,800,000.00	891,923,384.00	426,588,496.00	1,040,505,986.15	245,573,017.00	1,199,603,066.00	274,500,000.00	185,669,068.00	516,991,320.00	481,312,369.00	2,443,713,280.38
SECRETARÍA DE FINANZAS-NORMATIVA	2,440,981,172.00	347,397,597.00	258,141,054.00	398,564,477.00	258,520,924.00	202,679,753.00	227,434,172.00	150,830,396.00	136,607,797.00	135,325,190.00	124,620,640.00	131,627,720.00	69,231,452.00
SECRETARÍA DE ADMINISTRACIÓN	1,230,354,867.90	113,472,634.08	96,435,961.23	94,647,971.13	96,200,325.66	128,305,228.77	98,805,996.53	95,266,863.43	96,993,667.44	93,985,857.76	96,007,026.93	95,477,069.81	124,756,265.13
SECRETARÍA DE ADMINISTRACIÓN-DIRECCIÓN DE RECURSOS HUMANOS	407,000,000.00	45,601,426.00	4,929,304.00	6,907,473.00	260,927,155.00	6,095,277.00	4,542,597.00	16,927,308.00	6,449,304.00	15,407,118.00	16,178,937.00	3,896,556.00	19,137,545.00
SECRETARÍA DE LA CONTRALORÍA Y TRANSPARENCIA GUBERNAMENTAL	106,003,681.95	8,405,809.02	7,755,281.69	7,837,042.32	8,563,963.69	13,457,894.39	7,728,680.69	7,776,161.39	7,794,778.19	7,671,756.69	7,783,500.39	7,672,523.49	13,556,290.00
JEFATURA DE LA GUBERNATURA	29,494,314.00	2,188,665.40	1,739,075.90	6,807,431.40	1,727,084.40	2,594,983.40	1,826,525.90	1,742,323.40	1,821,576.40	1,969,131.90	2,655,693.40	1,734,022.40	2,687,800.10
CONSEJERÍA JURÍDICA DEL GOBIERNO DEL ESTADO	301,782,215.96	26,080,391.79	21,674,926.27	21,872,885.16	21,601,245.46	38,552,925.15	21,671,355.12	21,771,051.45	21,790,152.22	21,494,178.85	21,931,512.53	24,419,194.09	38,922,397.87
COORDINACIÓN GENERAL DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR, CIENCIA Y TECNOLOGÍA	35,740,447.00	4,027,221.84	3,295,434.32	3,207,540.12	3,168,192.12	3,776,350.12	3,153,392.12	3,155,540.12	3,151,243.12	3,139,789.12	1,887,388.76	1,546,570.12	2,231,785.12
COORDINACIÓN GENERAL DE ENLACE FEDERAL Y RELACIONES INTERNACIONALES	13,189,466.00	1,083,153.50	1,074,549.50	1,236,093.50	1,065,629.50	1,414,253.50	1,008,346.50	1,044,645.50	1,008,066.50	1,016,651.50	974,585.50	957,249.50	1,306,241.50
COORDINACIÓN GENERAL DE COMUNICACIÓN SOCIAL Y VOCCERIA DEL GOBIERNO DEL ESTADO	268,899,042.00	24,549,286.90	20,901,028.38	21,082,413.27	23,638,224.14	22,705,241.54	21,137,548.77	25,293,104.14	20,973,141.70	20,793,297.34	23,984,453.02	20,792,159.34	23,049,143.46
COORDINACIÓN PARA LA ATENCIÓN DE LOS DERECHOS HUMANOS	6,629,885.00	731,748.00	466,710.60	462,890.60	625,236.60	626,764.60	608,191.60	482,490.60	601,090.60	491,650.60	466,772.60	453,650.60	612,688.00
COORDINACIÓN GENERAL DEL COMITÉ ESTATAL DE PLANEACIÓN PARA EL DESARROLLO DE OAXACA	114,889,654.00	9,846,508.40	8,162,887.96	9,283,237.44	8,142,635.15	14,297,474.76	8,245,868.13	9,548,680.55	8,214,341.47	8,255,665.87	8,211,426.37	8,269,384.52	14,411,543.38
SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PÚBLICA	26,404,939.00	2,822,186.00	2,120,954.00	1,986,395.00	1,961,395.00	2,919,367.00	1,961,195.00	1,936,794.00	1,924,794.00	1,926,594.00	1,937,094.00	1,912,294.00	2,995,877.00
SECRETARÍA DE ECONOMÍA	158,271,580.75	13,380,360.21	11,511,457.23	11,580,542.86	11,582,472.77	19,793,422.17	11,582,772.80	11,839,017.63	11,628,533.09	11,447,473.06	11,614,692.26	12,571,890.83	19,738,945.84
SECRETARÍA DE TURISMO	91,343,865.00	7,272,108.04	6,820,911.28	6,833,443.83	6,762,247.06	11,462,026.00	6,722,439.06	6,787,462.98	6,839,250.06	6,623,174.39	7,206,839.26	6,595,386.39	11,418,576.65

En cumplimiento a lo dispuesto en los artículos 66 segundo párrafo de la Ley General de Contabilidad Gubernamental, 46 de la Ley Estatal de Presupuesto y Responsabilidad Hacendaria y a la Norma para establecer la estructura del Calendario de Presupuesto de Egresos, base mensual, publicado en el Diario Oficial de la Federación el 3 de abril de 2013, se da a conocer el calendario atendiendo a la clasificación Administrativa contenida en el Presupuesto de Egresos del Estado de Oaxaca para el ejercicio fiscal 2018.

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL GENERAL	67,019,786,656.00	18,403,652,485.91	4,674,232,779.27	4,715,873,468.49	4,115,299,753.30	5,365,461,836.64	3,787,481,647.78	5,307,693,589.48	3,163,524,702.65	3,372,409,627.83	3,938,184,215.79	3,733,433,396.72	6,542,639,152.14
SECRETARÍA DE LA MUJER OAXAQUEÑA	17,166,282.00	1,467,542.92	1,374,509.62	1,436,078.88	1,296,193.62	1,741,005.92	1,318,703.52	1,320,236.92	1,322,236.92	1,377,710.92	1,397,236.92	1,311,710.92	1,803,114.92
SECRETARÍA DEL MEDIO AMBIENTE, ENERGÍAS Y DESARROLLO SUSTENTABLE	47,442,054.00	2,144,374.22	3,633,918.22	4,046,204.47	4,788,170.22	4,722,062.22	3,890,437.47	3,871,982.22	3,871,915.22	4,202,671.83	3,526,015.22	3,881,082.22	4,863,220.47
PODER LEGISLATIVO	472,597,349.93	49,744,588.41	50,919,558.76	51,203,022.96	59,130,166.10	55,957,638.37	32,276,773.41	28,565,737.63	28,472,282.37	28,029,720.62	28,150,996.91	27,597,922.53	32,548,941.86
CONGRESO DEL ESTADO	397,297,349.93	44,194,214.28	45,454,099.78	45,378,985.28	51,683,920.78	48,934,408.60	26,444,485.40	22,752,589.38	22,931,327.76	22,236,868.63	22,052,927.88	21,747,487.88	23,486,034.28
ÓRGANO SUPERIOR DE FISCALIZACIÓN DEL ESTADO DE OAXACA	75,300,000.00	5,550,374.13	5,465,458.98	5,824,037.68	7,446,245.32	7,023,229.77	5,832,288.01	5,813,148.25	5,540,954.61	5,792,851.99	6,098,069.03	5,850,434.65	9,062,907.58
PODER JUDICIAL	819,339,886.00	77,503,095.50	75,727,330.91	72,415,471.36	78,594,207.97	107,068,754.77	71,198,943.39	70,285,830.66	68,155,677.57	67,459,590.37	72,637,488.83	33,952,076.77	24,341,417.90
TRIBUNAL SUPERIOR DE JUSTICIA	159,280,980.00	14,112,777.78	19,841,092.14	14,490,716.08	16,304,231.70	21,053,613.60	14,724,878.07	15,707,110.29	13,994,366.60	13,609,053.70	11,626,445.96	239,082.60	3,577,611.48
CONSEJO DE LA JUDICATURA	660,058,906.00	63,390,317.72	55,886,238.77	57,924,755.28	62,289,976.27	86,015,141.17	56,474,065.32	54,578,720.37	54,161,310.97	53,850,536.67	61,011,042.87	33,712,994.17	20,763,806.42
ÓRGANOS AUTÓNOMOS	1,966,945,908.89	194,159,371.76	148,167,979.88	173,935,230.45	137,957,178.31	167,941,167.57	192,785,413.16	168,239,480.48	140,767,487.14	132,472,046.31	132,745,458.76	208,287,664.58	169,487,430.49
DEFENSORÍA DE LOS DERECHOS HUMANOS DEL PUEBLO DE OAXACA	40,604,284.00	2,891,282.31	3,255,747.76	3,406,655.79	2,927,051.85	4,987,812.83	3,003,908.85	3,056,382.79	3,140,950.75	3,151,491.87	2,936,621.95	3,183,242.55	4,663,134.70
INSTITUTO ESTATAL ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE OAXACA	198,012,285.89	15,648,798.72	16,122,760.53	15,659,978.59	15,963,700.53	20,167,810.10	16,017,758.53	15,684,228.59	15,944,930.53	15,561,978.59	15,821,200.53	15,543,538.59	19,875,602.06
UNIVERSIDAD AUTÓNOMA "BENITO JUÁREZ" DE OAXACA	971,112,630.00	110,828,192.70	68,470,391.69	88,998,093.67	60,302,108.42	57,526,791.65	115,914,615.20	91,102,218.00	61,927,276.26	59,990,388.40	60,849,650.23	136,703,765.56	58,499,138.22
COMISIÓN ESTATAL DE ARBITRAJE MÉDICO DE OAXACA	12,073,176.00	914,956.23	968,115.30	963,219.23	1,007,418.10	979,089.23	962,648.84	940,226.73	961,595.60	978,173.81	955,405.60	950,826.73	1,491,500.60
INSTITUTO DE ACCESO A LA INFORMACIÓN PÚBLICA Y PROTECCIÓN DE DATOS PERSONALES	28,212,990.00	2,057,353.85	2,060,474.16	2,710,541.90	1,915,313.16	3,312,488.17	1,962,313.16	2,393,113.26	1,963,064.24	2,326,835.12	2,005,564.24	2,252,019.12	3,253,909.62
FISCALÍA GENERAL DEL ESTADO DE OAXACA	678,461,467.00	58,145,346.71	53,674,122.67	57,611,782.11	51,956,922.67	74,486,309.71	51,367,872.67	50,420,880.71	53,258,740.67	49,828,285.71	49,556,617.67	49,220,706.85	78,933,878.85
TRIBUNAL ELECTORAL DEL ESTADO DE OAXACA	38,469,076.00	3,673,441.24	3,616,367.77	4,584,959.16	3,884,663.58	6,480,865.88	3,556,295.91	4,642,430.40	3,570,929.09	634,892.81	620,398.54	433,565.18	2,770,266.44
ORGANISMOS PÚBLICOS DESCENTRALIZADOS	33,355,741,393.56	3,700,249,994.52	3,256,138,038.78	2,614,576,455.15	2,433,608,739.18	3,094,775,401.83	2,559,883,323.03	3,211,974,136.06	2,053,332,657.78	2,353,812,771.59	2,585,529,911.23	2,387,943,224.71	3,103,916,739.70
CAMINOS Y AEROPISTAS DE OAXACA	210,990,705.92	15,843,830.86	12,981,177.36	16,791,268.86	13,434,503.36	26,213,626.46	13,095,146.86	20,656,489.86	19,148,675.86	17,016,374.86	13,225,294.86	15,689,458.86	26,894,857.86
CASA DE LA CULTURA OAXAQUEÑA	24,806,295.81	2,280,145.51	1,788,851.38	1,934,204.55	1,756,645.88	2,778,066.51	1,757,145.88	1,909,138.51	1,774,406.88	1,849,805.01	1,767,856.88	2,325,470.51	2,884,558.31
CENTRO DE LAS ARTES DE SAN AGUSTÍN	4,498,903.00	472,018.74	327,798.60	374,158.54	332,848.60	439,843.32	326,924.74	363,277.20	328,500.06	359,596.20	327,723.06	359,643.20	486,570.74
COLEGIO DE BACHILLERES DEL ESTADO DE OAXACA	862,412,346.00	66,472,739.60	103,553,475.30	80,481,837.07	81,766,424.03	61,207,378.37	74,269,601.21	96,755,443.98	74,437,278.53	64,443,954.26	56,115,432.85	47,397,130.25	55,511,650.55
COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA	613,405,657.00	40,650,001.74	53,091,439.01	48,987,309.36	57,096,183.79	47,160,016.65	57,062,908.68	51,642,129.64	58,085,802.17	36,580,984.54	43,081,247.69	33,918,517.82	86,049,115.91
COLEGIO SUPERIOR PARA LA EDUCACIÓN INTEGRAL INTERCULTURAL DE OAXACA	127,154,764.00	9,505,379.01	9,541,404.10	11,758,487.56	8,952,166.10	14,656,573.05	9,076,242.10	13,091,269.80	9,063,659.16	11,828,711.42	10,307,216.84	10,511,804.04	8,861,850.82
COMISIÓN ESTATAL DE CULTURA FÍSICA Y DEPORTE	45,741,564.00	2,259,651.60	3,824,631.71	5,096,670.87	5,364,130.41	5,840,707.83	3,773,534.70	3,546,271.48	2,512,752.28	2,683,191.48	2,276,181.92	4,057,525.12	4,506,314.60
COMISIÓN ESTATAL DE VIVIENDA	79,548,535.00	5,059,682.81	4,994,452.19	6,641,000.12	4,964,194.17	10,439,005.92	4,965,334.92	6,427,027.17	5,034,482.92	6,260,780.92	5,031,215.17	8,685,201.92	11,046,156.77
COMISIÓN ESTATAL DEL AGUA	233,977,583.00	20,756,933.96	15,612,714.24	18,682,991.17	15,651,373.76	27,929,827.78	15,291,324.77	18,937,188.71	18,820,406.85	17,834,925.20	16,664,524.15	17,775,113.21	30,020,259.20

Calendario del Presupuesto de Egresos del ejercicio 2018

En cumplimiento a lo dispuesto en los artículos 66 segundo párrafo de la Ley General de Contabilidad Gubernamental, 46 de la Ley Estatal de Presupuesto y Responsabilidad Hacendaria y a la Norma para establecer la estructura del Calendario de Presupuesto de Egresos, base mensual, publicado en el Diario Oficial de la Federación el 3 de abril de 2013, se da a conocer el calendario atendiendo a la clasificación Administrativa contenida en el Presupuesto de Egresos del Estado de Oaxaca para el ejercicio fiscal 2018.

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL GENERAL	67,019,786,656.00	18,403,652,485.91	4,674,232,779.27	4,715,873,468.49	4,115,299,753.30	5,365,461,836.64	3,787,481,647.78	5,307,693,589.48	3,163,524,702.65	3,372,409,627.83	3,938,184,215.79	3,733,433,396.72	6,542,639,152.14
COMISION ESTATAL FORESTAL	6,028,422.00	722,216.90	401,557.14	534,256.70	485,264.76	630,509.44	393,285.04	464,240.95	377,463.08	444,884.12	427,072.72	444,820.72	702,850.43
COMISION ESTATAL PARA LA PLANEACION DE LA EDUCACION SUPERIOR	2,071,812.00	140,926.00	147,328.00	158,962.00	148,426.00	150,601.00	152,919.00	150,604.00	141,925.00	438,541.66	143,558.40	149,209.45	148,811.49
COMISION ESTATAL PARA LA PLANEACION Y LA PROGRAMACION DE LA EDUCACION MEDIA SUPERIOR	1,293,643.92	102,750.75	125,081.75	160,584.74	96,125.75	104,584.74	86,749.75	126,260.74	100,449.75	95,084.74	108,625.75	97,084.73	90,260.73
COMISION PARA LA REGULARIZACION DE LA TENENCIA DE LA TIERRA URBANA DEL ESTADO DE OAXACA	4,020,576.00	347,107.78	340,215.56	364,976.86	306,600.78	440,679.78	270,497.78	338,428.56	249,256.78	308,008.78	251,550.56	295,187.78	508,065.00
CONSEJO ESTATAL DE PREVENCIÓN Y CONTROL DEL SIDA	9,232,575.00	757,048.93	716,621.74	830,828.63	745,529.86	890,004.47	695,604.35	839,859.89	646,523.71	791,018.10	830,564.71	703,682.99	785,287.62
CONSEJO OAXAQUEÑO DE CIENCIA, TECNOLOGIA E INNOVACION	4,619,879.00	439,010.95	485,663.35	490,383.83	481,458.11	585,467.60	511,200.61	453,879.24	372,321.61	318,561.51	145,575.00	149,835.57	186,521.62
COORDINACION ESTATAL DE PROTECCION CIVIL DE OAXACA	6,090,453.99	429,918.07	457,748.38	446,648.38	618,048.38	449,058.38	420,948.38	447,998.38	674,908.38	444,298.38	1,100,232.74	439,028.07	161,618.07
CORPORACION OAXAQUEÑA DE RADIO Y TELEVISION	54,369,309.20	5,222,162.68	4,193,134.55	4,450,882.88	4,197,578.99	5,065,654.21	4,190,944.22	4,470,879.65	4,190,944.22	4,442,162.03	4,173,599.81	4,430,073.70	5,341,292.26
DIRECCION GENERAL DE POBLACION DE OAXACA	3,824,733.00	282,475.80	233,242.80	332,562.12	300,642.80	444,552.80	273,868.44	322,397.20	259,717.80	296,033.80	275,459.84	297,746.80	506,032.80
HOSPITAL DE LA NIÑEZ OAXAQUEÑA	29,342,057.12	2,475,557.49	2,594,166.73	2,593,607.69	2,558,106.69	2,817,650.69	2,434,062.69	2,392,377.49	2,390,682.49	2,312,820.69	2,190,388.49	2,161,416.49	2,421,219.49
INSTITUTO DE CAPACITACION Y PRODUCTIVIDAD PARA EL TRABAJO DEL ESTADO DE OAXACA	72,464,667.00	3,573,218.89	5,439,399.56	6,791,476.76	6,128,399.56	8,104,224.63	6,162,399.56	6,142,819.25	5,869,806.05	6,156,135.25	5,792,966.55	5,948,786.64	6,355,034.30
INSTITUTO DE ESTUDIOS DE BACHILLERATO DEL ESTADO DE OAXACA	353,291,841.00	28,984,614.68	29,446,755.27	33,671,790.01	29,904,921.84	67,954,345.22	29,417,551.83	30,812,524.18	29,604,964.33	31,135,344.68	30,070,244.33	6,891,929.60	5,396,855.03
INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA	20,393,564.00	1,392,527.74	1,408,322.06	1,638,754.74	1,341,549.74	2,655,695.74	1,338,049.74	1,667,436.74	1,370,217.74	1,603,863.74	1,560,145.54	1,603,467.74	2,813,532.74
INSTITUTO DEL PATRIMONIO CULTURAL DEL ESTADO DE OAXACA	6,553,681.00	487,892.00	533,332.50	522,781.00	451,711.00	782,261.50	421,211.00	539,840.00	433,541.00	512,281.00	444,553.00	529,026.00	895,251.00
INSTITUTO ESTATAL DE EDUCACION PARA ADULTOS	135,748,240.00	13,729,635.14	10,586,767.54	10,829,631.97	13,538,995.75	11,092,799.48	10,010,017.54	11,199,753.04	10,010,017.54	10,490,277.93	10,608,003.04	10,497,374.46	13,154,966.57
INSTITUTO ESTATAL DE EDUCACION PUBLICA DE OAXACA	22,520,999,063.00	2,807,947,591.62	2,350,576,557.75	1,615,902,355.07	1,507,129,266.55	2,135,077,730.53	1,717,913,507.46	2,279,419,399.38	1,231,918,538.68	1,519,988,462.51	1,714,030,550.70	1,550,652,540.09	2,090,442,562.66
INSTITUTO OAXAQUEÑO CONSTRUCTOR DE INFRAESTRUCTURA FISICA EDUCATIVA	33,885,839.00	2,147,533.35	2,218,167.35	2,677,247.35	2,168,167.35	4,505,625.35	2,196,967.35	3,350,548.15	2,191,885.35	2,823,658.35	2,185,422.35	2,660,702.35	4,759,914.35
INSTITUTO OAXAQUEÑO DE ATENCION AL MIGRANTE	15,462,153.96	1,363,684.05	1,257,453.33	1,199,323.47	1,233,729.47	1,706,638.91	1,173,601.47	1,154,632.81	1,186,086.07	1,152,936.06	1,221,990.21	1,188,977.65	1,623,100.46
INSTITUTO OAXAQUEÑO DE LAS ARTESANIAS	9,568,245.84	660,335.55	627,812.73	837,556.35	767,574.77	1,223,094.45	626,218.83	785,610.17	627,452.73	755,931.45	607,454.73	747,226.35	1,301,977.73
INSTITUTO TECNOLOGICO SUPERIOR DE SAN MIGUEL EL GRANDE	25,116,048.00	1,638,086.34	1,889,353.73	2,702,439.91	1,812,862.34	2,072,022.73	1,881,802.65	2,127,453.06	1,805,993.27	2,049,461.52	1,660,460.85	2,300,128.50	3,175,983.10
INSTITUTO TECNOLOGICO SUPERIOR DE TEPOSOLCULA	25,673,682.00	1,575,401.01	2,115,627.81	2,964,848.51	2,067,325.81	1,648,258.10	2,103,938.31	1,643,159.01	2,068,005.56	1,633,158.10	2,049,968.53	1,872,086.84	3,931,904.41
NOVAUNIVERSITAS	20,060,337.00	1,795,681.79	1,854,466.45	2,351,959.98	1,943,233.35	2,331,330.16	1,904,272.92	2,278,020.19	1,939,988.67	2,572,653.09	428,122.08	502,349.37	158,258.95
SERVICIOS DE AGUA POTABLE Y ALCANTARILLADO DE OAXACA	279,606,392.00	20,701,958.47	21,499,963.68	22,000,075.79	20,535,173.25	30,524,292.06	20,482,571.30	20,735,311.01	21,544,732.85	20,874,795.51	28,870,394.45	21,257,706.22	30,579,417.41
SERVICIOS DE SALUD DEL ESTADO DE OAXACA	4,256,675,351.00	388,577,493.38	347,486,458.02	416,942,852.04	318,993,725.37	319,927,159.73	300,016,258.11	343,320,260.35	283,056,473.30	299,600,658.15	388,131,114.82	403,052,415.49	447,570,482.24
SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL ESTADO DE OAXACA	292,191,352.00	18,656,582.25	20,481,231.47	25,864,549.96	24,554,269.71	40,735,918.36	19,306,116.03	23,556,413.27	18,365,127.03	22,437,055.48	18,222,208.03	22,197,713.06	37,814,167.35
UNIVERSIDAD DE CHALCATONGO	15,875,580.00	1,115,186.60	1,364,565.60	1,451,458.40	1,146,530.60	1,395,624.60	1,140,723.60	1,455,066.60	1,608,975.60	1,859,786.60	1,132,563.60	1,316,579.60	888,518.60

En cumplimiento a lo dispuesto en los artículos 66 segundo párrafo de la Ley General de Contabilidad Gubernamental, 46 de la Ley Estatal de Presupuesto y Responsabilidad Hacendaria y a la Norma para establecer la estructura del Calendario de Presupuesto de Egresos, base mensual, publicado en el Diario Oficial de la Federación el 3 de abril de 2013, se da a conocer el calendario atendiendo a la clasificación Administrativa contenida en el Presupuesto de Egresos del Estado de Oaxaca para el ejercicio fiscal 2018.

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
TOTAL GENERAL	67,019,786,656.00	18,403,652,485.91	4,674,232,779.27	4,715,873,468.49	4,115,299,753.30	5,365,461,836.64	3,787,481,647.78	5,307,693,589.48	3,163,524,702.65	3,372,409,627.83	3,938,184,215.79	3,733,433,396.72	6,542,639,152.14
UNIVERSIDAD DE LA CAÑADA	25,086,469.00	2,120,577.27	2,235,148.52	3,117,337.01	2,492,928.55	2,928,997.62	2,363,004.07	3,037,245.93	2,447,267.79	1,961,579.61	624,701.71	1,129,028.15	628,652.77
UNIVERSIDAD DE LA COSTA	14,336,534.00	1,149,121.18	1,356,312.94	1,563,309.51	1,116,847.30	1,387,952.63	1,117,031.54	1,848,519.70	1,291,049.93	1,503,564.66	1,124,187.26	786,026.75	92,610.60
UNIVERSIDAD DE LA SIERRA JUÁREZ	29,583,963.00	2,556,849.59	2,636,996.95	3,701,073.77	2,787,140.27	3,447,743.93	2,762,496.15	3,620,111.95	2,849,981.82	1,644,446.23	255,572.74	3,178,768.24	142,781.36
UNIVERSIDAD DE LA SIERRA SUR	71,796,089.00	7,929,217.96	8,204,253.73	11,023,037.03	8,700,602.03	10,642,531.03	8,620,167.08	10,940,038.08	1,744,595.08	1,155,752.08	1,263,184.58	897,969.08	674,741.24
UNIVERSIDAD DEL ISTMO	79,915,706.00	6,775,994.14	6,727,845.18	9,119,027.25	7,134,470.66	8,865,715.81	7,262,690.67	9,060,872.03	7,243,255.61	8,652,353.04	7,190,535.92	1,104,300.29	778,645.40
UNIVERSIDAD DEL MAR	177,994,631.00	12,263,950.22	14,643,434.13	18,185,842.72	14,813,998.33	18,431,425.33	14,685,698.08	19,044,903.80	15,533,165.47	18,429,320.06	15,534,074.44	15,284,809.45	1,144,008.97
UNIVERSIDAD DEL PAPALOAPAN	85,921,521.00	7,712,916.86	7,715,464.10	10,363,217.51	8,100,361.52	10,125,054.06	8,160,878.25	10,581,327.37	8,330,682.33	10,016,980.50	3,244,133.22	1,017,075.25	553,430.03
UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA	153,520,286.00	13,898,014.08	12,459,157.85	17,195,054.35	13,430,999.55	16,598,136.29	13,616,440.09	17,874,893.88	13,578,854.70	15,856,265.96	5,786,456.18	6,938,294.44	6,287,718.63
UNIVERSIDAD TECNOLÓGICA DE LA SIERRA SUR DE OAXACA	12,439,800.00	931,170.39	1,050,415.49	1,847,201.16	880,375.49	1,095,364.35	881,281.49	1,090,078.34	890,540.19	1,153,102.94	930,662.87	787,642.85	901,964.44
UNIVERSIDAD TECNOLÓGICA DE LOS VALLES CENTRALES	35,876,490.00	3,371,336.77	2,499,280.38	3,395,909.83	3,862,743.24	2,759,166.08	2,294,744.27	2,687,430.59	2,311,170.27	2,914,940.93	2,263,656.83	2,655,744.02	4,860,366.79
REGIMEN ESTATAL DE PROTECCIÓN SOCIAL EN SALUD DEL ESTADO DE OAXACA	2,180,000,000.00	165,892,041.38	175,787,466.35	178,440,634.87	231,386,833.88	168,670,981.85	186,842,486.76	172,697,567.92	179,040,712.42	190,202,947.34	175,753,252.19	165,048,378.79	190,236,696.25
DEFENSORÍA PÚBLICA DEL ESTADO DE OAXACA	53,911,043.80	5,284,361.88	4,102,573.28	3,904,855.56	3,899,481.88	6,501,756.88	3,884,921.88	3,842,140.24	3,957,770.24	3,828,790.24	4,078,845.24	3,934,610.24	6,690,936.24
INSTITUTO OAXAQUEÑO DEL EMPRENDEDOR Y DE LA COMPETITIVIDAD	13,229,092.00	689,690.50	1,380,768.50	1,843,442.50	794,718.50	1,439,076.50	1,202,518.50	928,002.50	797,868.50	926,910.50	860,588.50	953,283.50	1,412,223.50
INSTITUTO DE LA FUNCIÓN REGISTRAL DEL ESTADO DE OAXACA	15,133,917.00	1,107,770.26	1,141,982.64	1,415,788.84	1,233,549.30	1,900,668.92	1,045,512.38	1,197,594.07	1,103,780.13	1,169,620.38	1,160,575.30	1,120,332.47	1,536,742.31
FIDEICOMISOS PÚBLICOS	17,575,342.96	1,394,597.80	1,293,916.61	1,450,079.04	1,204,082.34	2,001,679.34	1,222,876.88	1,428,079.54	1,263,913.54	1,440,028.25	1,198,892.54	1,482,732.54	2,194,464.54
FIDEICOMISO PARA EL DESARROLLO LOGÍSTICO DEL ESTADO DE OAXACA	7,305,974.00	813,324.82	583,645.63	576,420.30	549,905.36	710,008.36	550,406.36	564,950.56	551,190.56	575,486.37	550,689.56	566,700.56	713,245.56
FIDEICOMISO DE FOMENTO PARA EL ESTADO DE OAXACA	6,453,408.96	300,430.98	413,972.98	587,631.74	414,130.98	810,735.98	436,024.52	564,170.98	414,130.98	574,420.88	412,364.98	558,222.98	967,170.98
OFICINA DE CONVENCIONES Y VISITANTES DE OAXACA	3,815,960.00	280,842.00	296,298.00	286,027.00	240,046.00	480,935.00	236,446.00	298,958.00	298,592.00	290,121.00	235,838.00	357,809.00	514,048.00
INSTITUCIONES PÚBLICAS DE SEGURIDAD SOCIAL	57,003,861.67	10,168,727.97	10,091,796.87	3,802,735.98	3,917,901.29	5,296,661.93	3,659,474.38	4,031,501.16	3,724,665.30	3,374,020.48	2,349,314.65	2,172,855.02	4,414,207.64
OFICINA DE PENSIONES DEL ESTADO DE OAXACA	57,003,861.67	10,168,727.97	10,091,796.87	3,802,735.98	3,917,901.29	5,296,661.93	3,659,474.38	4,031,501.16	3,724,665.30	3,374,020.48	2,349,314.65	2,172,855.02	4,414,207.64
MUNICIPIOS	13,416,583,315.00	13,416,583,315.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MUNICIPIOS - PARTICIPACIONES Y APORTACIONES	13,416,583,315.00	13,416,583,315.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Reyes Manteecón, San Bartolo Coyotepec, 22 de enero de 2018