



Formato 7 b) Proyecciones de Egresos - LDF

ESTADO DE OAXACA						
Proyecciones de Egresos - LDF						
(PESOS)						
Concepto (b)	2024 (c)	2025 (d)	2026 (d)	2027 (d)	2028 (d)	2029 (d)
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	37,332,453,615.00	36,571,642,301.20	37,668,791,570.52	38,798,855,318.22	39,962,820,976.22	41,161,705,608.46
A. Servicios Personales	8,348,753,035.17	8,599,215,626.23	8,857,192,095.01	9,122,907,857.86	9,396,595,093.60	9,678,492,946.41
B. Materiales y Suministros	1,255,343,570.45	1,293,003,877.56	1,331,793,993.89	1,371,747,813.71	1,412,900,248.12	1,455,287,255.56
C. Servicios Generales	1,801,181,528.88	1,855,216,974.75	1,910,873,483.99	1,968,199,688.51	2,027,245,679.16	2,088,063,049.54
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	15,987,098,632.17	16,466,711,591.14	16,960,712,938.87	17,469,534,327.04	17,993,620,356.85	18,533,428,967.55
E. Bienes Muebles, Inmuebles e Intangibles	72,083,778.73	74,246,292.09	76,473,680.85	78,767,891.28	81,130,928.02	83,564,855.86
F. Inversión Pública	1,703,864,692.13	1,754,980,632.89	1,807,630,051.88	1,861,858,953.44	1,917,714,722.04	1,975,246,163.70
G. Inversiones Financieras y Otras Provisiones	-	-	-	-	-	-
H. Participaciones y Aportaciones	7,849,293,835.84	6,203,987,728.67	6,390,107,360.81	6,581,810,582.22	6,779,264,898.14	6,982,642,848.04
I. Deuda Pública	314,834,541.63	324,279,577.88	334,007,965.22	344,028,204.17	354,349,050.30	364,979,521.81
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	62,286,878,760.00	64,155,485,122.80	66,080,149,676.48	68,062,554,166.78	70,104,430,791.78	72,207,563,715.54
A. Servicios Personales	-	-	-	-	-	-
B. Materiales y Suministros	-	-	-	-	-	-
C. Servicios Generales	-	-	-	-	-	-
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	44,059,249,825.60	45,381,027,320.37	46,742,458,139.98	48,144,731,884.18	49,589,073,840.70	51,076,746,055.92
E. Bienes Muebles, Inmuebles e Intangibles	124,586,791.00	128,324,394.73	132,174,126.57	136,139,350.37	140,223,530.88	144,430,236.81
F. Inversión Pública	3,513,649,212.00	3,619,058,688.36	3,727,630,449.01	3,839,459,362.48	3,954,643,143.36	4,073,282,437.66
G. Inversiones Financieras y Otras Provisiones	-	-	-	-	-	-
H. Participaciones y Aportaciones	12,699,379,996.00	13,080,361,395.88	13,472,772,237.76	13,876,955,404.89	14,293,264,067.04	14,722,061,989.05
I. Deuda Pública	1,890,012,935.40	1,946,713,323.46	2,005,114,723.17	2,065,268,164.86	2,127,226,209.81	2,191,042,996.10
3. Total de Egresos Projectados (3 = 1 + 2)	99,619,332,375.00	100,727,127,424.00	103,748,941,247.00	106,861,409,485.00	110,067,251,768.00	113,369,269,324.00