

Formato 7 d) Resultados de Egresos - LDF

ESTADO DE OAXACA						
Resultados de Egresos - LDF						
(PESOS)						
Concepto (b)	2018 ¹ (c)	2019 ¹ (c)	2020 ¹ (c)	2021 ¹ (c)	2022 ¹ (c)	2023 ² (d)
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	39,153,240,240.75	33,328,957,680.97	41,538,935,556.27	28,369,531,009.17	36,114,282,752.46	38,003,804,773.49
A. Servicios Personales	4,846,470,134.12	5,202,363,206.29	5,534,656,225.72	5,702,737,584.82	5,952,319,075.65	6,784,342,916.00
B. Materiales y Suministros	566,082,429.53	563,682,671.99	507,954,492.86	430,305,533.35	439,235,038.06	944,556,604.40
C. Servicios Generales	6,346,691,547.37	6,461,311,595.91	1,969,780,228.45	1,731,705,209.39	2,323,669,394.56	2,350,367,308.92
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	11,231,522,280.17	10,482,299,681.09	11,202,173,343.50	12,057,628,693.30	16,839,877,340.25	17,886,086,559.15
E. Bienes Muebles, Inmuebles e Intangibles	94,939,550.94	335,343,690.60	364,257,589.87	385,309,263.85	206,204,107.78	223,086,185.81
F. Inversión Pública	1,671,760,721.83	1,785,378,688.18	1,830,114,771.92	1,541,486,203.02	2,782,238,829.95	1,252,889,452.66
G. Inversiones Financieras y Otras Provisiones	-	-	-	-	-	-
H. Participaciones y Aportaciones	5,350,093,197.22	5,799,195,443.15	6,103,576,398.26	5,853,142,061.00	7,106,250,222.00	8,094,920,876.20
I. Deuda Pública	9,045,680,379.57	2,699,382,703.76	14,026,422,505.69	667,216,460.44	464,488,744.21	467,554,870.35
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	50,463,858,163.81	51,243,106,047.33	49,863,343,427.69	52,930,616,169.11	55,737,445,934.24	61,672,648,691.61
A. Servicios Personales	30,361,082.34	29,623,487.39	1,260,275.76	912,626.30	-	-
B. Materiales y Suministros	25,413,881.48	103,745,987.49	63,958,604.51	74,176,981.40	59,961,291.12	75,885,082.73
C. Servicios Generales	248,465,425.47	167,324,371.28	124,587,386.15	135,129,745.42	112,039,734.66	194,121,532.23
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	36,618,257,904.11	35,723,173,033.74	35,702,967,727.85	38,629,027,562.72	40,747,881,126.82	42,650,277,788.67
E. Bienes Muebles, Inmuebles e Intangibles	319,931,230.04	527,968,068.63	221,926,419.14	277,654,171.32	256,096,550.94	541,346,157.63
F. Inversión Pública	3,127,062,581.68	1,927,346,572.77	1,667,959,705.99	2,096,296,139.63	2,335,212,173.37	4,068,670,920.54
G. Inversiones Financieras y Otras Provisiones	-	-	-	-	-	-
H. Participaciones y Aportaciones	8,855,435,035.44	10,278,018,291.72	10,010,573,567.48	9,883,618,324.83	10,562,099,402.05	12,382,223,851.49
I. Deuda Pública	1,238,931,023.25	2,485,906,234.31	2,070,109,740.81	1,833,800,617.49	1,664,155,655.28	1,760,123,358.32
3. Total del Resultado de Egresos (3=1+2)	89,617,098,404.56	84,572,063,728.30	91,402,278,983.96	81,300,147,178.28	91,851,728,686.70	99,676,453,465.10

1. Los importes corresponden a los egresos totales devengados.

2. Los importes corresponden a los egresos devengados al tercer trimestre, más el presupuesto por devengar en el mismo período.