

Anexo 3. Calendario de Ingresos del Ejercicio Fiscal 2018

CONCEPTOS	(Pesos)												
	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	67,019,786,656.00	5,657,893,293.00	5,421,945,887.00	6,320,649,091.00	5,680,351,097.00	6,228,652,036.00	6,064,300,032.00	5,518,618,606.00	5,030,301,198.00	5,870,805,648.00	5,182,075,367.00	4,652,002,968.00	5,392,191,433.00
INGRESOS DE GESTIÓN	3,605,457,186.00	392,221,207.00	229,489,844.00	360,990,651.00	235,039,403.00	370,261,299.00	371,366,462.00	341,264,229.00	247,958,433.00	360,250,262.00	201,105,656.00	311,861,295.00	183,648,445.00
IMPUESTOS	1,176,741,858.00	187,560,374.00	38,242,430.00	162,166,180.00	29,678,074.00	164,089,051.00	23,565,522.00	159,229,900.00	31,460,854.00	161,254,700.00	33,819,194.00	150,874,777.00	34,800,802.00
IMPUESTOS SOBRE LOS INGRESOS	35,066,805.00	4,992,166.00	961,910.00	5,363,913.00	987,909.00	5,123,754.00	735,055.00	4,926,980.00	1,075,459.00	4,479,434.00	690,995.00	4,759,904.00	969,326.00
Sobre Rifas, Loterías, Sorteos y Concursos	3,503,872.00	203,336.00	240,672.00	469,783.00	551,062.00	245,907.00	248,330.00	219,555.00	246,952.00	254,455.00	321,228.00	268,253.00	234,339.00
Sobre Diversiones y Espectáculos Públicos	2,116,616.00	167,498.00	326,860.00	200,136.00	105,174.00	352,358.00	109,728.00	165,933.00	182,557.00	65,459.00	91,067.00	196,738.00	153,108.00
Cedular a los Ingresos por el Otorgamiento del Uso o Goce Temporal de Bienes Inmuebles	29,170,510.00	4,606,542.00	394,378.00	4,665,024.00	331,673.00	4,496,489.00	376,997.00	4,514,383.00	645,950.00	4,131,690.00	278,700.00	4,146,805.00	581,879.00
Sobre las Demasías Caducas	275,807.00	14,790.00	-	28,970.00	-	29,000.00	-	27,109.00	-	27,830.00	-	148,108.00	-
IMPUESTOS SOBRE EL PATRIMONIO	15,137,518.00	871,848.00	953,281.00	1,888,967.00	1,738,193.00	1,495,988.00	1,126,670.00	1,126,218.00	1,233,147.00	1,637,865.00	1,065,192.00	903,399.00	1,096,750.00
Sobre Tenencia o Uso de Vehículos	15,137,518.00	871,848.00	953,281.00	1,888,967.00	1,738,193.00	1,495,988.00	1,126,670.00	1,126,218.00	1,233,147.00	1,637,865.00	1,065,192.00	903,399.00	1,096,750.00
IMPUESTOS SOBRE LA PRODUCCIÓN, EL COMERCIO, EL CONSUMO Y LAS TRANSACCIONES	42,227,134.00	7,223,432.00	615,982.00	6,627,116.00	541,903.00	7,222,756.00	978,246.00	4,996,699.00	1,068,617.00	6,895,623.00	416,429.00	4,904,858.00	735,473.00
Sobre la Adquisición de Vehículos de Motor Usados	3,511,563.00	222,930.00	303,897.00	437,608.00	267,089.00	444,081.00	438,662.00	267,845.00	301,962.00	182,687.00	216,401.00	275,163.00	153,238.00
Sobre la Prestación de Servicios de Hospedaje	38,715,571.00	7,000,502.00	312,085.00	6,189,508.00	274,814.00	6,778,675.00	539,584.00	4,728,854.00	766,655.00	6,712,936.00	200,028.00	4,629,695.00	582,235.00
IMPUESTOS SOBRE NÓMINAS O ASIMILABLES	920,647,672.00	157,570,878.00	22,434,425.00	125,384,163.00	15,431,482.00	135,639,758.00	8,387,268.00	136,885,599.00	12,146,382.00	139,067,505.00	19,899,317.00	128,131,605.00	19,669,290.00
Impuesto Sobre Erogaciones por Remuneraciones al Trabajo Personal	920,647,672.00	157,570,878.00	22,434,425.00	125,384,163.00	15,431,482.00	135,639,758.00	8,387,268.00	136,885,599.00	12,146,382.00	139,067,505.00	19,899,317.00	128,131,605.00	19,669,290.00
ACCESORIOS	9,102,992.00	129,871.00	518,509.00	791,376.00	949,910.00	879,834.00	921,588.00	737,129.00	892,468.00	904,229.00	827,965.00	734,551.00	815,562.00
OTROS IMPUESTOS	154,559,737.00	16,772,179.00	12,758,323.00	22,110,645.00	10,028,677.00	13,726,961.00	11,416,695.00	10,557,275.00	15,044,781.00	8,270,044.00	10,919,296.00	11,440,460.00	11,514,401.00
Impuesto para el Desarrollo Social	154,559,737.00	16,772,179.00	12,758,323.00	22,110,645.00	10,028,677.00	13,726,961.00	11,416,695.00	10,557,275.00	15,044,781.00	8,270,044.00	10,919,296.00	11,440,460.00	11,514,401.00
CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	-	-	-	-	-	-	-	-	-	-	-	-	-
Cuotas y Aportaciones de Seguridad Social	-	-	-	-	-	-	-	-	-	-	-	-	-
CONTRIBUCIONES DE MEJORAS	-	-	-	-	-	-	-	-	-	-	-	-	-
Contribución de Mejoras por Obra Pública	-	-	-	-	-	-	-	-	-	-	-	-	-

Anexo 3. Calendario de Ingresos del Ejercicio Fiscal 2018

CONCEPTOS	(Pesos)												
	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
DERECHOS	1,461,228,076.00	141,565,372.00	118,466,232.00	131,637,027.00	138,318,871.00	145,781,111.00	162,770,525.00	103,898,635.00	134,111,760.00	104,301,247.00	93,892,096.00	95,144,222.00	91,340,978.00
DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO	14,741,681.00	861,904.00	1,500,044.00	1,626,559.00	1,575,498.00	962,835.00	687,311.00	3,794,977.00	562,153.00	826,697.00	664,120.00	668,558.00	1,011,025.00
Secretaría de las Culturas y Artes de Oaxaca	3,199,160.00	134,155.00	225,919.00	216,179.00	270,173.00	345,078.00	247,610.00	503,274.00	197,787.00	253,925.00	228,896.00	266,135.00	310,029.00
Museos	1,037,511.00	24,814.00	13,970.00	94,519.00	129,668.00	99,625.00	50,231.00	78,081.00	74,073.00	109,991.00	99,137.00	150,705.00	112,697.00
Teatros	2,159,229.00	109,341.00	211,949.00	121,660.00	140,505.00	244,441.00	197,379.00	423,785.00	123,714.00	143,934.00	129,759.00	115,430.00	197,332.00
Casa de la Cultura Oaxaqueña	2,420.00	-	-	-	-	1,012.00	-	1,408.00	-	-	-	-	-
Secretaría de Administración	6,922,494.00	727,749.00	1,274,125.00	1,275,102.00	1,298,165.00	326,513.00	297,263.00	284,543.00	282,803.00	289,983.00	287,713.00	289,973.00	288,562.00
Complejos y Edificios Públicos	2,748,932.00	229,078.00	229,078.00	229,078.00	229,078.00	229,078.00	229,078.00	229,078.00	229,078.00	229,078.00	229,078.00	229,078.00	229,074.00
Planetario	194,800.00	4,950.00	12,750.00	31,060.00	36,790.00	46,750.00	17,500.00	4,780.00	3,040.00	10,220.00	7,950.00	10,210.00	8,800.00
Jardin Etnobotánico	3,978,762.00	493,721.00	1,032,297.00	1,014,964.00	1,032,297.00	50,685.00	50,685.00	50,685.00	50,685.00	50,685.00	50,685.00	50,685.00	50,688.00
Secretaría de Turismo	1,620,027.00	-	-	135,278.00	7,160.00	291,244.00	142,438.00	7,160.00	81,563.00	282,789.00	147,511.00	112,450.00	412,434.00
Auditorio Guelaguetza	1,620,027.00	-	-	135,278.00	7,160.00	291,244.00	142,438.00	7,160.00	81,563.00	282,789.00	147,511.00	112,450.00	412,434.00
Secretaría de Economía	3,000,000.00	-	-	-	-	-	-	3,000,000.00	-	-	-	-	-
Secretaría de Economía	3,000,000.00	-	-	-	-	-	-	3,000,000.00	-	-	-	-	-
DERECHOS POR PRESTACIÓN DE SERVICIOS	1,311,363,886.00	100,374,593.00	108,796,571.00	126,500,994.00	132,128,102.00	140,872,478.00	158,747,052.00	91,195,859.00	90,906,654.00	91,820,997.00	88,648,149.00	92,676,805.00	88,695,632.00
Administración Pública	21,130,027.00	2,109,630.00	2,115,346.00	2,111,318.00	2,108,439.00	2,109,617.00	1,689,395.00	1,689,567.00	1,704,565.00	1,691,741.00	1,689,923.00	1,056,060.00	1,054,426.00
Comunes	21,130,027.00	2,109,630.00	2,115,346.00	2,111,318.00	2,108,439.00	2,109,617.00	1,689,395.00	1,689,567.00	1,704,565.00	1,691,741.00	1,689,923.00	1,056,060.00	1,054,426.00
Secretaría General de Gobierno	2,452,893.00	636,244.00	252,387.00	216,303.00	162,254.00	151,697.00	186,035.00	66,359.00	185,164.00	117,583.00	191,179.00	285,322.00	2,366.00
Protección Civil	2,452,893.00	636,244.00	252,387.00	216,303.00	162,254.00	151,697.00	186,035.00	66,359.00	185,164.00	117,583.00	191,179.00	285,322.00	2,366.00
Secretaría de Seguridad Pública	286,604,842.00	17,288,327.00	20,695,355.00	24,591,457.00	29,279,375.00	24,759,517.00	25,956,769.00	24,599,105.00	23,241,281.00	26,329,264.00	23,370,912.00	24,983,678.00	21,509,802.00
Seguridad Pública	5,499,116.00	449,765.00	656,111.00	602,098.00	656,980.00	527,798.00	456,578.00	369,063.00	531,489.00	337,058.00	336,628.00	292,508.00	283,040.00
Control de Confianza	8,136,576.00	678,048.00	678,048.00	678,048.00	678,048.00	678,048.00	678,048.00	678,048.00	678,048.00	678,048.00	678,048.00	678,048.00	678,048.00
Vialidad	1,927,530.00	200,084.00	200,172.00	206,798.00	160,058.00	160,892.00	96,725.00	159,890.00	139,895.00	154,754.00	143,570.00	142,163.00	162,529.00
Seguridad y Vigilancia	271,041,620.00	15,960,430.00	19,161,024.00	23,104,513.00	27,784,289.00	23,392,779.00	24,725,418.00	23,392,104.00	21,891,849.00	25,159,404.00	22,212,666.00	23,870,959.00	20,386,185.00
Secretaría de Salud	1,541,640.00	203,366.00	166,144.00	189,979.00	123,527.00	127,275.00	112,854.00	82,038.00	94,625.00	86,595.00	134,449.00	124,149.00	96,639.00
Atención en Salud	-	-	-	-	-	-	-	-	-	-	-	-	-
Vigilancia y Control Sanitario	1,541,640.00	203,366.00	166,144.00	189,979.00	123,527.00	127,275.00	112,854.00	82,038.00	94,625.00	86,595.00	134,449.00	124,149.00	96,639.00

Anexo 3. Calendario de Ingresos del Ejercicio Fiscal 2018

CONCEPTOS	(Pesos)												
	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Secretaría de las Infraestructuras y el Ordenamiento Territorial Sustentable	203,547,878.00	17,538,628.00	16,281,756.00	21,271,096.00	15,406,061.00	13,805,544.00	21,172,978.00	14,376,226.00	14,714,779.00	19,833,619.00	15,093,514.00	17,466,323.00	16,587,354.00
Relacionados con Obra Pública	3,213,200.00	676,500.00	676,500.00	676,500.00	169,100.00	169,100.00	169,100.00	169,100.00	169,100.00	169,100.00	169,100.00	-	-
Agua, Alcantarrillado y Drenaje	175,274,761.00	16,862,128.00	15,038,289.00	14,279,069.00	14,669,994.00	13,633,477.00	14,132,511.00	14,204,159.00	13,978,712.00	13,448,752.00	14,357,447.00	14,085,836.00	16,584,387.00
Regularización de la Tenencia de la Tierra urbana	25,059,917.00	-	566,967.00	6,315,527.00	566,967.00	2,967.00	6,871,367.00	2,967.00	566,967.00	6,215,767.00	566,967.00	3,380,487.00	2,967.00
Secretaría de Vialidad y Transporte	377,584,919.00	30,276,604.00	38,652,912.00	40,413,784.00	49,050,454.00	52,336,474.00	60,523,534.00	15,063,756.00	17,907,403.00	16,312,019.00	18,967,743.00	19,686,228.00	18,394,008.00
Transporte Público	500,770.00	42,474.00	50,888.00	52,002.00	55,996.00	51,940.00	39,968.00	32,082.00	36,874.00	38,052.00	41,462.00	32,420.00	26,612.00
Control vehicular	377,084,149.00	30,234,130.00	38,602,024.00	40,361,782.00	48,994,458.00	52,284,534.00	60,483,566.00	15,031,674.00	17,870,529.00	16,273,967.00	18,926,281.00	19,653,808.00	18,367,396.00
Secretaría de las Culturas y Artes de Oaxaca	4,069,066.00	812,263.00	386,639.00	111,634.00	454,790.00	79,209.00	582,096.00	392,820.00	776,908.00	21,043.00	436,780.00	14,884.00	-
Cursos y Talleres Culturales	4,069,066.00	812,263.00	386,639.00	111,634.00	454,790.00	79,209.00	582,096.00	392,820.00	776,908.00	21,043.00	436,780.00	14,884.00	-
Secretaría de Desarrollo Social y Humano	27,350,335.00	253,935.00	242,905.00	262,480.00	246,405.00	3,324,035.00	3,316,580.00	3,269,345.00	3,289,025.00	3,314,465.00	3,297,615.00	3,297,915.00	3,235,630.00
Atención Social	27,350,335.00	253,935.00	242,905.00	262,480.00	246,405.00	3,324,035.00	3,316,580.00	3,269,345.00	3,289,025.00	3,314,465.00	3,297,615.00	3,297,915.00	3,235,630.00
Secretaría de Desarrollo Agropecuario, Forestal, Pesca y Acuicultura	376,344.00	14,883.00	26,786.00	38,946.00	20,624.00	34,389.00	34,388.00	34,388.00	34,388.00	34,388.00	34,388.00	34,388.00	34,388.00
Control Zoonosario	376,344.00	14,883.00	26,786.00	38,946.00	20,624.00	34,389.00	34,388.00	34,388.00	34,388.00	34,388.00	34,388.00	34,388.00	34,388.00
Secretaría de Finanzas	76,360,563.00	6,433,934.00	6,357,394.00	6,407,316.00	6,381,845.00	6,360,721.00	6,380,395.00	6,333,347.00	6,363,042.00	6,331,243.00	6,363,057.00	6,334,002.00	6,314,267.00
Fiscales	1,139,728.00	165,531.00	88,991.00	138,913.00	113,442.00	92,319.00	111,992.00	64,944.00	94,639.00	62,840.00	94,654.00	65,599.00	45,864.00
Catastrales	75,220,835.00	6,268,403.00	6,268,403.00	6,268,403.00	6,268,403.00	6,268,402.00	6,268,403.00	6,268,403.00	6,268,403.00	6,268,403.00	6,268,403.00	6,268,403.00	6,268,403.00
Secretaría de Administración	815,586.00	66,693.00	66,973.00	66,359.00	67,481.00	68,751.00	67,292.00	77,343.00	66,847.00	67,355.00	66,929.00	67,267.00	66,296.00

Anexo 3. Calendario de Ingresos del Ejercicio Fiscal 2018

CONCEPTOS	(Pesos)												
	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Contancias y Permisos	778,644.00	64,282.00	64,942.00	64,942.00	64,942.00	64,942.00	64,942.00	64,942.00	64,942.00	64,942.00	64,942.00	64,942.00	64,942.00
Archivísticos	36,942.00	2,411.00	2,031.00	1,417.00	2,539.00	3,809.00	2,350.00	12,401.00	1,905.00	2,413.00	1,987.00	2,325.00	1,354.00
Secretaría de la Contraloría y Transparencia Gubernamental	1,723,015.00	188,341.00	176,149.00	136,276.00	147,193.00	147,828.00	132,461.00	132,461.00	132,461.00	132,461.00	132,461.00	132,461.00	132,462.00
Inspección y Vigilancia	1.00	-	-	-	-	-	-	-	-	-	-	-	1.00
Constancias de Responsabilidad Administrativa	1,723,014.00	188,341.00	176,149.00	136,276.00	147,193.00	147,828.00	132,461.00	132,461.00	132,461.00	132,461.00	132,461.00	132,461.00	132,461.00
Secretaría de Economía	2,281,323.00	19,566.00	139,677.00	174,963.00	243,545.00	259,066.00	255,382.00	265,578.00	288,820.00	252,558.00	217,813.00	164,355.00	-
Capacitación y Productividad	2,281,323.00	19,566.00	139,677.00	174,963.00	243,545.00	259,066.00	255,382.00	265,578.00	288,820.00	252,558.00	217,813.00	164,355.00	-
Secretaría de Turismo	16,035,200.00	-	-	-	-	3,401,600.00	6,043,520.00	6,590,080.00	-	-	-	-	-
Eventos Lunes del Cerro	16,035,200.00	-	-	-	-	3,401,600.00	6,043,520.00	6,590,080.00	-	-	-	-	-
Secretaría de Medio Ambiente, Energías y Desarrollo Sustentable	77,125,758.00	7,137,006.00	7,907,735.00	9,028,309.00	11,923,864.00	14,385,744.00	14,275,075.00	1,365,436.00	1,941,425.00	2,007,766.00	1,643,243.00	2,500,960.00	3,009,195.00
Ecológicos	77,125,758.00	7,137,006.00	7,907,735.00	9,028,309.00	11,923,864.00	14,385,744.00	14,275,075.00	1,365,436.00	1,941,425.00	2,007,766.00	1,643,243.00	2,500,960.00	3,009,195.00
Consejería Jurídica del Gobierno del Estado	212,364,497.00	17,395,173.00	15,328,413.00	21,480,774.00	16,512,245.00	19,521,011.00	18,018,298.00	16,858,010.00	20,165,921.00	15,288,897.00	17,008,143.00	16,528,813.00	18,258,799.00
Registro Civil	102,471,336.00	9,465,048.00	7,178,485.00	9,360,841.00	9,233,807.00	8,371,989.00	7,762,855.00	8,977,050.00	9,788,374.00	7,648,342.00	7,643,420.00	7,674,963.00	9,366,162.00
Instituto Registral	97,913,440.00	7,059,827.00	7,212,164.00	8,830,500.00	6,660,338.00	10,025,404.00	9,457,480.00	7,132,052.00	9,663,214.00	7,022,455.00	8,615,815.00	8,139,517.00	8,094,674.00
Notarial	4,887,860.00	585,031.00	415,460.00	380,885.00	284,652.00	415,460.00	464,515.00	415,460.00	380,885.00	284,652.00	415,460.00	380,885.00	464,515.00
Publicaciones	7,091,861.00	285,267.00	522,304.00	2,908,548.00	333,448.00	708,158.00	333,448.00	333,448.00	333,448.00	333,448.00	333,448.00	333,448.00	333,448.00
DERECHOS POR PRESTACIÓN DE SERVICIOS EDUCATIVOS	130,981,897.00	40,297,328.00	8,139,330.00	3,470,729.00	4,570,204.00	3,749,209.00	3,087,671.00	8,170,595.00	41,737,260.00	11,020,218.00	4,017,634.00	1,443,127.00	1,278,592.00
Educación Básica	1,856,361.00	200,432.00	166,090.00	99,307.00	40,373.00	80,973.00	78,319.00	223,207.00	480,235.00	359,132.00	121,041.00	5,637.00	1,615.00
Instituto Estatal de Educación Pública	1,856,361.00	200,432.00	166,090.00	99,307.00	40,373.00	80,973.00	78,319.00	223,207.00	480,235.00	359,132.00	121,041.00	5,637.00	1,615.00
Educación Media Superior	107,946,612.00	39,043,103.00	5,754,728.00	1,704,956.00	1,102,263.00	2,741,534.00	2,130,611.00	7,106,975.00	36,221,092.00	7,766,630.00	2,658,768.00	892,508.00	823,444.00
Coordinación General de Educación Média Superior y Superior, Ciencia y Tecnología	5,641,612.00	335,138.00	413,618.00	937,113.00	538,832.00	703,002.00	610,495.00	335,393.00	405,402.00	367,817.00	393,351.00	377,301.00	224,150.00
Instituto de Estudios de Bachillerato del Estado de Oaxaca	29,570,762.00	10,997,726.00	2,024,538.00	285,998.00	113,017.00	264,371.00	588,400.00	1,484,060.00	8,304,156.00	3,910,465.00	850,907.00	412,963.00	334,161.00
Colegio de Bachilleres del Estado de Oaxaca	52,428,340.00	20,188,497.00	2,589,651.00	315,665.00	384,743.00	1,646,281.00	650,830.00	4,758,481.00	17,342,921.00	3,101,885.00	1,368,069.00	58,821.00	22,496.00
Colegio de Estudios Científicos y Tecnológicos del Estado de Oaxaca	20,305,898.00	7,521,742.00	726,921.00	166,180.00	65,671.00	127,880.00	280,886.00	529,041.00	10,168,613.00	386,463.00	46,441.00	43,423.00	242,637.00
Sistema de Estudios Tecnológicos	9,289,247.00	544,816.00	459,612.00	254,043.00	2,597,632.00	209,870.00	226,690.00	79,384.00	4,322,634.00	217,792.00	138,401.00	142,051.00	96,322.00
Instituto Tecnológico de Teposcolula	1,983,237.00	16,529.00	182,413.00	141,104.00	145,326.00	158,880.00	158,880.00	35,057.00	772,838.00	123,328.00	123,328.00	123,180.00	2,374.00
Universidad Tecnológica de la Sierra Sur	1,222,975.00	359,272.00	-	-	323,361.00	-	-	-	540,342.00	-	-	-	-

Anexo 3. Calendario de Ingresos del Ejercicio Fiscal 2018

CONCEPTOS	(Pesos)												
	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Instituto Tecnológico San Miguel el Grande	634,990.00	41,440.00	209,134.00	5,211.00	2,435.00	12,674.00	40,744.00	17,915.00	281,410.00	12,740.00	6,426.00	2,895.00	1,966.00
Universidad Tecnológica de los Valles Centrales de Oaxaca	5,448,045.00	127,575.00	68,065.00	107,728.00	2,126,510.00	38,316.00	27,066.00	26,412.00	2,728,044.00	81,724.00	8,647.00	15,976.00	91,982.00
Sistema de Universidades Estatales de Oaxaca	11,889,677.00	508,977.00	1,758,900.00	1,412,423.00	829,936.00	716,832.00	652,051.00	761,029.00	713,299.00	2,676,664.00	1,099,424.00	402,931.00	357,211.00
Universidad Tecnológica de la Mixteca	3,482,125.00	231,480.00	794,694.00	371,510.00	149,066.00	180,364.00	110,226.00	227,036.00	137,609.00	622,560.00	378,223.00	143,211.00	136,146.00
Universidad del Mar	2,859,959.00	106,401.00	234,514.00	228,739.00	183,772.00	179,433.00	168,696.00	143,751.00	309,985.00	645,748.00	416,832.00	125,722.00	116,366.00
Universidad del Istmo	1,476,473.00	15,102.00	144,701.00	394,560.00	201,464.00	52,094.00	47,666.00	62,584.00	142,219.00	301,731.00	73,856.00	30,334.00	10,162.00
Universidad del Papaloapan	1,200,656.00	75,337.00	126,169.00	128,638.00	80,007.00	94,694.00	81,919.00	65,060.00	44,265.00	306,803.00	76,496.00	62,229.00	59,039.00
Universidad de la Sierra Sur	909,091.00	26,245.00	88,063.00	81,987.00	92,224.00	93,577.00	96,543.00	55,210.00	8,474.00	306,679.00	30,919.00	19,525.00	9,645.00

Anexo 3. Calendario de Ingresos del Ejercicio Fiscal 2018

CONCEPTOS	(Pesos)												
	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Universidad de la Sierra Juárez	451,079.00	4,324.00	107,030.00	54,541.00	13,162.00	16,040.00	24,597.00	49,025.00	29,980.00	88,510.00	55,622.00	1,326.00	6,922.00
Universidad de la Cañada	109,595.00	1,604.00	18,273.00	9,392.00	10,761.00	12,909.00	10,569.00	10,569.00	-	32,824.00	898.00	898.00	898.00
Novauniversitas	708,599.00	12,454.00	137,912.00	51,873.00	17,710.00	32,662.00	58,331.00	85,554.00	14,174.00	258,951.00	26,363.00	7,049.00	5,566.00
Universidad de la Costa	351,767.00	31,178.00	85,987.00	41,344.00	31,178.00	31,178.00	31,178.00	57,178.00	6,678.00	14,334.00	7,178.00	7,178.00	7,178.00
Universidad de Chalcatongo	340,333.00	4,852.00	21,557.00	49,839.00	50,592.00	23,881.00	22,326.00	5,062.00	19,915.00	98,524.00	33,037.00	5,459.00	5,289.00
OTROS DERECHOS	1.00	-	-	-	-	-	-	-	-	-	-	-	1.00
ACCESORIOS	4,140,611.00	31,547.00	30,287.00	38,745.00	45,067.00	196,589.00	248,491.00	737,204.00	905,693.00	633,335.00	562,193.00	355,732.00	355,728.00
PRODUCTOS	22,261,070.00	685,582.00	748,433.00	1,606,448.00	2,849,136.00	4,821,336.00	3,295,632.00	3,137,810.00	1,645,505.00	1,902,800.00	902,112.00	385,863.00	280,413.00
PRODUCTOS DE TIPO CORRIENTE	22,261,070.00	685,582.00	748,433.00	1,606,448.00	2,849,136.00	4,821,336.00	3,295,632.00	3,137,810.00	1,645,505.00	1,902,800.00	902,112.00	385,863.00	280,413.00
Productos Derivados del Uso y Aprovechamiento de Bienes No Sujetos a Régimen de Dominio Público	22,235,039.00	685,352.00	748,140.00	1,606,228.00	2,849,007.00	4,821,262.00	3,295,554.00	3,137,728.00	1,645,389.00	1,902,800.00	900,664.00	371,259.00	271,656.00
Enajenación de Bienes Muebles e Inmuebles	-	-	-	-	-	-	-	-	-	-	-	-	-
Enajenación de Bienes Muebles no Sujetos a ser Inventariados	-	-	-	-	-	-	-	-	-	-	-	-	-
Otros Productos que Generen Ingresos Corrientes	26,031.00	230.00	293.00	220.00	129.00	74.00	78.00	82.00	116.00	-	1,448.00	14,604.00	8,757.00
APROVECHAMIENTOS	943,435,552.00	62,281,965.00	71,821,761.00	65,205,053.00	64,149,330.00	55,210,213.00	181,629,009.00	74,645,634.00	80,670,842.00	92,742,615.00	72,478,580.00	65,415,366.00	57,185,184.00
APROVECHAMIENTOS DE TIPO CORRIENTE	943,435,552.00	62,281,965.00	71,821,761.00	65,205,053.00	64,149,330.00	55,210,213.00	181,629,009.00	74,645,634.00	80,670,842.00	92,742,615.00	72,478,580.00	65,415,366.00	57,185,184.00
Incentivos Derivados de la Colaboración Fiscal	720,315,005.00	61,859,022.00	70,918,148.00	63,069,500.00	59,058,546.00	54,195,452.00	64,771,812.00	61,576,922.00	61,275,965.00	54,582,395.00	56,144,687.00	56,499,782.00	56,362,774.00
Impuesto sobre Automóviles Nuevos	111,262,057.00	9,257,036.00	10,483,112.00	8,379,734.00	9,730,323.00	8,756,266.00	8,715,069.00	9,270,588.00	9,407,816.00	8,117,244.00	9,785,499.00	9,471,751.00	9,887,619.00
Actos de Fiscalización	71,759,349.00	4,428,557.00	9,267,798.00	6,259,055.00	7,611,097.00	1,064,497.00	9,071,078.00	5,217,322.00	7,413,734.00	2,368,799.00	5,776,502.00	7,265,357.00	6,015,553.00
Otros Incentivos	24,818,349.00	6,051,486.00	4,805,846.00	1,107,608.00	1,128,882.00	675,544.00	1,339,616.00	958,651.00	2,492,743.00	739,729.00	1,584,960.00	2,558,972.00	1,374,312.00
De los Ingresos por la Enajenación de Terrenos, Construcciones o Terrenos y Construcciones	7,123,588.00	704,511.00	1,047,109.00	812,846.00	752,313.00	443,122.00	763,450.00	746,943.00	663,897.00	906,538.00	183,494.00	52,875.00	46,490.00
Impuestos a las Ventas Finales de Gasolinas y Diesel	442,234,518.00	36,252,791.00	41,315,503.00	39,827,140.00	33,841,438.00	38,830,199.00	37,467,527.00	40,666,020.00	34,963,777.00	37,102,571.00	34,021,296.00	33,029,159.00	34,917,097.00
Incentivo Régimen de Incorporación Fiscal	20,206,125.00	1,125,241.00	506,736.00	2,948,859.00	2,596,018.00	761,385.00	3,845,770.00	832,711.00	2,948,652.00	1,581,501.00	1,581,447.00	738,903.00	738,902.00
Incentivo derivado del Impuesto sobre la Renta	1.00	-	-	-	-	-	-	-	-	-	-	-	1.00
Fondo de Compensación del Impuesto Sobre Automóviles Nuevos	31,016,005.00	2,584,663.00	2,584,665.00	2,584,665.00	2,584,665.00	2,584,665.00	2,584,665.00	2,584,665.00	2,584,665.00	2,584,665.00	2,584,662.00	2,584,662.00	2,584,698.00
Fondo de Compensación del Régimen de Pequeños Contribuyentes y Régimen de Intermedios	11,895,013.00	1,454,737.00	907,379.00	1,149,593.00	813,810.00	1,079,774.00	984,637.00	1,300,022.00	800,681.00	1,181,348.00	626,827.00	798,103.00	798,102.00

Anexo 3. Calendario de Ingresos del Ejercicio Fiscal 2018

(Pesos)

CONCEPTOS	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Multas	18,562,346.00	339,859.00	400,614.00	565,268.00	451,330.00	592,962.00	546,783.00	11,865,710.00	777,760.00	1,471,512.00	461,476.00	665,088.00	423,984.00
Indemnizaciones	-	-	-	-	-	-	-	-	-	-	-	-	-
Reintegros	-	-	-	-	-	-	-	-	-	-	-	-	-
Fianzas	-	-	-	-	-	-	-	-	-	-	-	-	-

Anexo 3. Calendario de Ingresos del Ejercicio Fiscal 2018

CONCEPTOS	(Pesos)												
	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Aprovechamiento por Participaciones Derivadas de Aplicación de Leyes	4,281,316.00	49,960.00	63,731.00	696,078.00	591,295.00	178,223.00	816,461.00	385,756.00	305,597.00	594,107.00	87,421.00	114,261.00	398,426.00
Aprovechamiento por Aportaciones y Cooperaciones	-	-	-	-	-	-	-	-	-	-	-	-	-
Otros Aprovechamientos	200,276,885.00	33,124.00	439,268.00	874,207.00	4,048,159.00	243,576.00	115,493,953.00	817,246.00	18,311,520.00	36,094,601.00	15,784,996.00	8,136,235.00	-
INGRESOS POR VENTA DE BIENES Y SERVICIOS	-	-	-	-	-	-	-	-	-	-	-	-	-
INGRESOS POR VENTA DE BIENES Y SERVICIOS DE ORGANISMOS DESCENTRALIZADOS	-	-	-	-	-	-	-	-	-	-	-	-	-
Por las actividades de producción y/o comercialización de Organismos Descentralizados	-	-	-	-	-	-	-	-	-	-	-	-	-
INGRESOS DE OPERACIÓN DE ENTIDADES PARAESTATALES EMPRESARIALES	-	-	-	-	-	-	-	-	-	-	-	-	-
Por las actividades empresariales de los organismos descentralizados	-	-	-	-	-	-	-	-	-	-	-	-	-
INGRESOS POR VENTAS DE BIENES Y SERVICIOS PRODUCIDOS EN ESTABLECIMIENTOS DEL GOBIERNO CENTRAL	-	-	-	-	-	-	-	-	-	-	-	-	-
Por las actividades de producción y/o comercialización de Dependencias de la Administración Pública Centralizada	-	-	-	-	-	-	-	-	-	-	-	-	-
INGRESOS NO COMPRENDIDOS EN LAS FRACCIONES DE LA LEY DE INGRESOS CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACIÓN O PAGO	1,790,630.00	127,914.00	210,988.00	375,943.00	43,992.00	359,588.00	105,774.00	352,250.00	69,472.00	48,900.00	13,674.00	41,067.00	41,068.00
PARTICIPACIONES, APORTACIONES, TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	63,414,329,469.00	5,265,672,086.00	5,192,456,043.00	5,959,658,440.00	5,445,311,694.00	5,858,390,737.00	5,692,933,570.00	5,177,354,377.00	4,782,342,765.00	5,510,555,386.00	4,980,969,711.00	4,340,141,673.00	5,208,542,987.00
PARTICIPACIONES Y APORTACIONES	61,372,303,226.00	5,221,268,474.00	4,902,605,001.00	5,747,091,207.00	5,381,766,523.00	5,792,963,379.00	5,268,768,480.00	5,015,565,480.00	4,655,529,574.00	5,379,283,952.00	4,842,410,603.00	4,165,712,927.00	4,999,337,626.00
PARTICIPACIONES	17,831,633,238.00	1,438,208,400.00	1,623,901,117.00	1,440,197,296.00	1,675,736,816.00	1,560,528,660.00	1,751,667,607.00	1,525,395,116.00	1,583,440,775.00	1,417,037,184.00	1,239,172,153.00	1,263,809,289.00	1,312,538,825.00
Fondo General de Participaciones	14,856,140,210.00	1,173,883,291.00	1,369,649,201.00	1,213,187,897.00	1,360,600,318.00	1,330,868,422.00	1,511,381,600.00	1,242,934,340.00	1,349,280,283.00	1,187,980,256.00	990,635,758.00	1,041,488,942.00	1,084,249,902.00
Fondo de Fomento Municipal	1,309,065,230.00	105,861,672.00	119,249,603.00	107,429,015.00	113,246,148.00	117,746,510.00	120,332,221.00	108,818,414.00	113,070,475.00	106,644,537.00	94,228,618.00	100,112,237.00	102,325,780.00
Participaciones en Impuestos Especiales	237,648,542.00	19,645,436.00	29,174,780.00	20,399,349.00	17,947,470.00	11,889,473.00	22,039,831.00	20,542,201.00	19,413,382.00	20,822,495.00	18,222,667.00	18,120,492.00	19,430,966.00
Fondo de Fiscalización y Recaudación	845,340,227.00	90,707,306.00	52,559,281.00	52,559,281.00	141,212,540.00	49,998,764.00	52,559,281.00	102,324,309.00	52,559,281.00	52,559,281.00	86,575,531.00	55,862,685.00	55,862,687.00
Fondo de Compensación	583,439,029.00	48,110,695.00	53,268,252.00	46,621,754.00	42,730,340.00	50,025,491.00	45,354,674.00	50,775,852.00	49,117,354.00	49,030,615.00	49,509,579.00	48,224,933.00	50,669,490.00
APORTACIONES	39,398,225,209.00	3,693,904,874.00	3,106,973,325.00	4,064,885,954.00	3,080,805,627.00	4,035,765,274.00	3,133,385,070.00	3,301,208,467.00	2,941,323,655.00	3,291,295,612.00	3,059,197,504.00	2,507,527,026.00	3,181,952,821.00

Anexo 3. Calendario de Ingresos del Ejercicio Fiscal 2018

(Pesos)

CONCEPTOS	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Fondo de Aportaciones para la Nómina Educativa y Gasto Operativo	22,520,999,063.00	2,087,000,450.00	1,579,694,884.00	2,468,394,182.00	1,519,008,076.00	2,504,663,572.00	1,598,088,606.00	1,802,757,209.00	1,465,332,370.00	1,798,590,628.00	1,493,429,588.00	1,708,994,430.00	2,495,045,068.00
Fondo de Aportaciones para los Servicios de Salud	4,256,675,351.00	419,970,559.00	342,349,407.00	411,691,689.00	378,678,417.00	347,215,001.00	352,219,355.00	313,931,587.00	293,731,602.00	309,703,451.00	403,130,426.00	396,704,617.00	287,349,240.00
Fondo de Aportaciones para la Infraestructura Social	6,990,636,200.00	699,373,408.00	699,373,407.00	699,373,407.00	699,373,407.00	699,373,407.00	699,373,407.00	699,373,407.00	699,373,407.00	699,373,407.00	696,275,536.00	-	-
Fondo de Aportaciones para la Infraestructura Social Municipal	6,143,269,608.00	614,599,199.00	614,599,198.00	614,599,198.00	614,599,198.00	614,599,198.00	614,599,198.00	614,599,198.00	614,599,198.00	614,599,198.00	611,876,825.00	-	-
Fondo de Aportaciones para la Infraestructura Social estatal	847,366,592.00	84,774,209.00	84,774,209.00	84,774,209.00	84,774,209.00	84,774,209.00	84,774,209.00	84,774,209.00	84,774,209.00	84,774,209.00	84,398,711.00	-	-
Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal	2,394,270,958.00	199,648,410.00	199,648,410.00	199,648,410.00	199,648,410.00	199,648,410.00	199,648,410.00	199,648,410.00	199,648,410.00	199,648,410.00	198,794,156.00	199,320,549.00	199,320,563.00
Fondo de Aportaciones Múltiples	1,199,058,957.00	111,832,808.00	111,832,808.00	111,832,808.00	111,832,808.00	111,832,808.00	111,832,808.00	111,832,808.00	111,832,808.00	111,832,808.00	91,885,648.00	50,339,023.00	50,339,014.00
Asistencia Social	585,784,163.00	48,511,020.00	48,511,020.00	48,511,020.00	48,511,020.00	48,511,020.00	48,511,020.00	48,511,020.00	48,511,020.00	48,511,020.00	48,506,946.00	50,339,023.00	50,339,014.00

Anexo 3. Calendario de Ingresos del Ejercicio Fiscal 2018

CONCEPTOS	(Pesos)												
	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Infraestructura Educativa Basica	342,061,211.00	33,584,039.00	33,584,039.00	33,584,039.00	33,584,039.00	33,584,039.00	33,584,039.00	33,584,039.00	33,584,039.00	33,584,039.00	39,804,860.00	-	-
Infraestructura Educativa Media Superior	18,222,263.00	1,998,016.00	1,998,016.00	1,998,016.00	1,998,016.00	1,998,016.00	1,998,016.00	1,998,016.00	1,998,016.00	1,998,016.00	240,119.00	-	-
Infraestructura Educativa Superior	252,991,320.00	27,739,733.00	27,739,733.00	27,739,733.00	27,739,733.00	27,739,733.00	27,739,733.00	27,739,733.00	27,739,733.00	27,739,733.00	3,333,723.00	-	-
Fondo de Aportaciones para la Educación Tecnológica y de Adultos	135,748,240.00	14,065,263.00	12,060,433.00	11,931,482.00	10,250,533.00	11,018,100.00	10,208,508.00	11,651,070.00	9,391,082.00	10,132,932.00	10,915,176.00	13,196,566.00	10,927,095.00
Fondo de Aportaciones para la Seguridad Pública de los Estados y del Distrito Federal	228,823,741.00	22,342,471.00	22,342,471.00	22,342,471.00	22,342,471.00	22,342,471.00	22,342,471.00	22,342,471.00	22,342,471.00	22,342,471.00	27,741,502.00	-	-
Fondo de Aportaciones para el Fortalecimiento de las Entidades Federativas	1,672,012,699.00	139,671,505.00	139,671,505.00	139,671,505.00	139,671,505.00	139,671,505.00	139,671,505.00	139,671,505.00	139,671,505.00	139,671,505.00	137,025,472.00	138,971,841.00	138,971,841.00
CONVENIOS	4,142,444,779.00	89,155,200.00	171,730,559.00	242,007,957.00	625,224,080.00	196,669,445.00	383,715,803.00	188,961,897.00	130,765,144.00	670,951,156.00	544,040,946.00	394,376,612.00	504,845,980.00
Convenios	4,142,444,779.00	89,155,200.00	171,730,559.00	242,007,957.00	625,224,080.00	196,669,445.00	383,715,803.00	188,961,897.00	130,765,144.00	670,951,156.00	544,040,946.00	394,376,612.00	504,845,980.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	2,042,026,243.00	44,403,612.00	289,851,042.00	212,567,233.00	63,545,171.00	65,427,358.00	424,165,090.00	161,788,897.00	126,813,191.00	131,271,434.00	138,559,108.00	174,428,746.00	209,205,361.00
Transferencias Internas y Asignaciones al Sector Público	-	-	-	-	-	-	-	-	-	-	-	-	-
Transferencias Internas al resto del Sector Público	-	-	-	-	-	-	-	-	-	-	-	-	-
Subsidios y Subvenciones	2,042,026,243.00	44,403,612.00	289,851,042.00	212,567,233.00	63,545,171.00	65,427,358.00	424,165,090.00	161,788,897.00	126,813,191.00	131,271,434.00	138,559,108.00	174,428,746.00	209,205,361.00
Ayudas sociales	-	-	-	-	-	-	-	-	-	-	-	-	-
Pensiones y Jubilaciones	-	-	-	-	-	-	-	-	-	-	-	-	-
Transferencias a fideicomisos, mandatos y análogos	-	-	-	-	-	-	-	-	-	-	-	-	-
OTROS INGRESOS	1.00	-	-	-	-	-	-	-	-	-	-	-	1.00
Intereses Ganados de Valores, Creditos, Bonos y Otros	1.00	-	-	-	-	-	-	-	-	-	-	-	1.00