

Anexo 4

Ley de Ingresos del Estado de Oaxaca, Ejercicio 2022
Calendario de Ingresos

(Pesos)													
Conceptos	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	82,898,199,057.00	8,631,188,326.00	7,333,801,083.00	7,356,525,562.00	7,482,432,048.00	6,970,973,143.00	6,661,026,676.00	7,172,462,780.00	6,364,501,043.00	6,630,517,461.00	6,062,474,570.00	5,726,953,679.00	6,415,342,686.00
INGRESOS DE GESTIÓN	3,218,719,367.00	411,048,532.00	187,378,672.00	356,004,776.00	149,436,248.00	334,821,451.00	188,786,008.00	371,529,947.00	257,068,835.00	337,195,424.00	165,379,729.00	291,326,573.00	168,743,172.00
IMPUESTOS	1,418,344,688.00	221,318,239.00	24,627,433.00	195,526,512.00	23,859,078.00	198,114,468.00	46,527,674.00	182,136,885.00	62,149,179.00	174,193,995.00	50,717,488.00	187,675,232.00	49,498,505.00
Impuestos sobre los Ingresos	50,157,064.00	8,221,011.00	787,760.00	7,824,941.00	1,094,444.00	7,222,605.00	1,128,540.00	7,186,717.00	991,345.00	7,437,018.00	589,363.00	7,140,751.00	532,569.00
Sobre Rifas, Loterías, Sorteos y Concursos	2,640,934.00	238,244.00	262,500.00	253,918.00	326,288.00	261,905.00	253,235.00	227,600.00	268,794.00	262,482.00	78,642.00	107,960.00	99,366.00
Sobre Diversiones y Espectáculos Públicos	74,821.00	0.00	0.00	972.00	0.00	6,460.00	30,503.00	3,366.00	33,520.00	0.00	0.00	0.00	0.00
Cedular a los Ingresos por el Otorgamiento del Uso o Goce Temporal de Bienes Inmuebles	46,994,375.00	7,905,880.00	524,964.00	7,491,866.00	768,156.00	6,874,829.00	843,982.00	6,886,822.00	689,031.00	7,105,121.00	510,721.00	6,960,009.00	432,994.00
Sobre las Demasías Caducas	446,934.00	76,887.00	296.00	78,185.00	0.00	79,411.00	820.00	68,929.00	0.00	69,415.00	0.00	72,782.00	209.00
Impuestos sobre el Patrimonio	11,074,375.00	1,571,229.00	1,320,365.00	2,009,034.00	1,296,407.00	1,138,050.00	1,223,331.00	658,088.00	418,221.00	353,054.00	362,199.00	362,199.00	362,198.00
Sobre Tenencia o Uso de Vehículos	11,074,375.00	1,571,229.00	1,320,365.00	2,009,034.00	1,296,407.00	1,138,050.00	1,223,331.00	658,088.00	418,221.00	353,054.00	362,199.00	362,199.00	362,198.00
Impuestos sobre la Producción, el Consumo, y las Transacciones	50,058,764.00	7,875,693.00	635,099.00	8,011,798.00	877,761.00	8,044,342.00	658,780.00	6,943,633.00	713,785.00	8,428,121.00	459,076.00	6,835,988.00	573,888.00
Sobre la Adquisición de Vehículos de Motor Usados	188,319.00	22,444.00	20,220.00	29,736.00	19,649.00	26,583.00	10,917.00	13,917.00	10,144.00	21,060.00	3,569.00	362.00	9,718.00
Sobre la Prestación de Servicios de Hospedaje	49,870,445.00	7,853,249.00	615,679.00	7,962,062.00	858,112.00	8,017,759.00	647,863.00	6,929,716.00	703,641.00	8,407,061.00	455,507.00	6,835,626.00	564,170.00
Impuestos sobre Nóminas y Asimilables	1,100,813,211.00	182,038,775.00	4,092,791.00	156,958,413.00	6,951,343.00	165,836,853.00	30,089,667.00	145,322,474.00	37,663,485.00	138,775,724.00	36,636,837.00	161,443,839.00	35,003,010.00
Impuesto sobre Erogaciones por Remuneraciones al Trabajo Personal	1,100,813,211.00	182,038,775.00	4,092,791.00	156,958,413.00	6,951,343.00	165,836,853.00	30,089,667.00	145,322,474.00	37,663,485.00	138,775,724.00	36,636,837.00	161,443,839.00	35,003,010.00
Impuestos Ecológicos	3,203,190.00	533,865.00	0.00	533,866.00	0.00	533,867.00	0.00	533,868.00	0.00	533,869.00	0.00	533,865.00	0.00
Impuesto Sobre la Extracción de Materiales por Remediación Ambiental	3,203,190.00	533,865.00	0.00	533,866.00	0.00	533,867.00	0.00	533,868.00	0.00	533,869.00	0.00	533,865.00	0.00
Accesorios de Impuestos	14,286,734.00	722,005.00	537,406.00	3,319,713.00	896,839.00	1,430,109.00	988,677.00	1,317,888.00	1,425,365.00	1,386,879.00	694,905.00	704,566.00	862,382.00
Otros Impuestos	188,751,349.00	20,355,661.00	17,253,212.00	16,868,747.00	12,742,284.00	13,908,642.00	14,438,679.00	20,174,217.00	20,936,978.00	17,279,330.00	11,975,108.00	10,654,034.00	12,164,457.00
Impuesto para el Desarrollo Social	188,751,349.00	20,355,661.00	17,253,212.00	16,868,747.00	12,742,284.00	13,908,642.00	14,438,679.00	20,174,217.00	20,936,978.00	17,279,330.00	11,975,108.00	10,654,034.00	12,164,457.00
Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cuotas y Aportaciones de Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONTRIBUCIONES DE MEJORAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contribuciones de Mejoras por Obras Públicas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DERECHOS	1,666,385,595.00	179,709,353.00	152,319,459.00	148,925,221.00	112,494,868.00	122,792,026.00	127,471,438.00	178,107,471.00	184,841,477.00	152,550,041.00	105,721,883.00	94,058,819.00	107,393,539.00
Derechos por el Uso, Goce, Aprovechamiento o Explotación de Bienes de Dominio Público	20,426,236.00	1,448,505.00	1,927,344.00	1,473,655.00	2,146,709.00	1,652,505.00	1,258,602.00	1,019,774.00	1,233,660.00	1,592,566.00	2,924,776.00	2,169,654.00	1,578,486.00
Secretaría de las Culturas y Artes de Oaxaca	2,159,024.00	85,060.00	107,170.00	110,807.00	169,556.00	159,416.00	178,560.00	340,744.00	206,885.00	166,718.00	188,546.00	161,182.00	284,380.00
Museos, Biblioteca y Hemeroteca Pública	256,011.00	17,312.00	15,915.00	23,029.00	19,336.00	13,922.00	19,352.00	24,512.00	18,467.00	16,707.00	18,698.00	20,004.00	48,757.00
Teatros	1,740,112.00	56,255.00	71,989.00	79,597.00	145,789.00	135,706.00	146,546.00	298,213.00	199,294.00	148,454.00	165,417.00	128,078.00	204,794.00
Casa de la Cultura Oaxaqueña	16,056.00	1,557.00	1,119.00	1,557.00	1,119.00	1,557.00	1,119.00	1,557.00	1,119.00	1,557.00	1,119.00	1,557.00	1,119.00
Centro de las Artes de San Agustín	146,845.00	9,936.00	18,167.00	6,624.00	3,312.00	8,231.00	11,643.00	16,462.00	28,005.00	0.00	3,312.00	11,543.00	29,710.00

Anexo 4

Ley de Ingresos del Estado de Oaxaca, Ejercicio 2022
Calendario de Ingresos

Conceptos	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Secretaría de Administración	11,202,669.00	1,130,134.00	1,446,383.00	1,129,537.00	1,474,071.00	925,794.00	614,760.00	464,648.00	614,008.00	709,266.00	618,589.00	1,257,782.00	817,697.00
Complejos y Edificios Públicos	2,093,450.00	164,788.00	164,119.00	167,066.00	178,795.00	169,566.00	179,227.00	203,574.00	174,898.00	166,050.00	179,494.00	173,165.00	172,699.00
Jardín Etnobotánico	9,056,200.00	962,213.00	1,278,897.00	959,504.00	1,291,233.00	752,985.00	429,530.00	255,858.00	433,286.00	538,336.00	432,995.00	1,077,952.00	643,411.00
Planetario	53,019.00	3,133.00	3,367.00	2,967.00	4,043.00	3,243.00	6,003.00	5,216.00	5,824.00	4,871.00	6,100.00	6,665.00	1,587.00
Secretaría de Turismo	7,064,543.00	233,311.00	373,791.00	233,311.00	503,082.00	567,295.00	465,282.00	214,382.00	412,767.00	716,582.00	2,117,641.00	750,690.00	476,409.00
Auditorio Guelaguetza	2,916,028.00	184,747.00	354,124.00	184,747.00	354,124.00	184,747.00	356,124.00	34,926.00	184,747.00	354,124.00	184,747.00	354,124.00	184,747.00
Centro Cultural y de Convenciones de Oaxaca	4,148,515.00	48,564.00	19,667.00	48,564.00	148,958.00	382,548.00	109,158.00	179,456.00	228,020.00	362,458.00	1,932,894.00	396,566.00	291,662.00
Derechos por Prestación de Servicios	1,476,966,114.00	135,625,275.00	133,218,210.00	139,574,252.00	101,508,512.00	115,616,363.00	119,565,418.00	165,455,629.00	142,386,130.00	133,222,138.00	97,988,693.00	89,825,433.00	102,880,061.00
Administración Pública	64,416,615.00	5,847,243.00	6,711,548.00	6,625,950.00	6,405,412.00	5,525,343.00	4,497,531.00	4,515,686.00	6,065,144.00	7,596,134.00	5,083,863.00	3,687,043.00	1,855,718.00
Comunes	64,416,615.00	5,847,243.00	6,711,548.00	6,625,950.00	6,405,412.00	5,525,343.00	4,497,531.00	4,515,686.00	6,065,144.00	7,596,134.00	5,083,863.00	3,687,043.00	1,855,718.00
Servicios comunes de las Dependencias y Entidades	2,158,674.00	86,042.00	77,350.00	99,560.00	98,235.00	167,728.00	166,939.00	277,409.00	235,305.00	350,510.00	286,449.00	145,127.00	168,020.00
Servicios por Supervisión de Obra Pública	62,257,941.00	5,781,201.00	6,634,198.00	6,526,390.00	6,307,177.00	6,357,615.00	4,330,592.00	4,238,277.00	5,829,839.00	7,245,624.00	4,797,414.00	3,541,916.00	1,887,698.00
Secretaría General de Gobierno	32,019,924.00	6,858,554.00	11,354,155.00	2,895,507.00	199,599.00	519,074.00	8,651,892.00	213,626.00	202,927.00	150,384.00	386,585.00	153,312.00	433,319.00
Protección Civil	32,015,696.00	6,858,298.00	11,353,771.00	2,895,251.00	199,215.00	518,818.00	8,651,596.00	213,370.00	202,671.00	150,128.00	386,329.00	153,056.00	433,191.00
Servicios Secretaría General de Gobierno	3,328.00	256.00	384.00	256.00	384.00	256.00	384.00	256.00	256.00	256.00	256.00	256.00	128.00
Secretaría de Seguridad Pública	318,356,158.00	26,623,758.00	26,649,539.00	26,668,974.00	26,587,808.00	26,522,477.00	26,400,525.00	26,571,111.00	26,381,070.00	26,472,899.00	26,580,639.00	26,459,366.00	26,437,992.00
Seguridad Pública	6,264,990.00	614,390.00	646,681.00	655,942.00	599,531.00	527,570.00	454,514.00	472,172.00	360,525.00	444,478.00	581,097.00	467,426.00	440,664.00
Seguridad y Vigilancia	310,259,967.00	25,850,803.00	25,850,803.00	25,850,803.00	25,850,803.00	25,850,803.00	25,850,803.00	25,901,136.00	25,850,803.00	25,850,803.00	25,850,803.00	25,850,803.00	25,850,801.00
Viadial	1,631,201.00	158,565.00	162,229.00	152,055.00	137,474.00	144,104.00	95,208.00	169,742.00	177,618.00	148,739.00	141,137.00	146,527.00	
Secretaría de Salud	1,051,574.00	126,956.00	123,751.00	112,527.00	88,667.00	66,613.00	91,649.00	71,280.00	51,287.00	104,861.00	83,142.00	70,132.00	60,709.00
Vigilancia y Control Sanitario	1,051,574.00	126,956.00	123,751.00	112,527.00	88,667.00	66,613.00	91,649.00	71,280.00	51,287.00	104,861.00	83,142.00	70,132.00	60,709.00
Atención en Salud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Secretaría de las Infraestructuras y el Ordenamiento Territorial Sustentable	90,784,519.00	11,797,283.00	7,320,264.00	10,982,546.00	4,091,849.00	9,402,585.00	10,082,706.00	7,793,675.00	5,495,523.00	4,551,387.00	7,387,602.00	3,460,247.00	8,428,852.00
Relacionados con Obra Pública	7,329,506.00	935,500.00	1,061,866.00	920,324.00	688,942.00	645,280.00	605,416.00	595,711.00	562,521.00	557,843.00	589,405.00	99,774.00	66,924.00
Regularización de la Tenencia de la Tierra Urbana	2,036,525.00	0.00	204,692.00	202,900.00	203,975.00	202,900.00	204,692.00	202,900.00	203,975.00	202,900.00	204,691.00	202,900.00	0.00
Agua, Alcantarillado y Drenaje	81,428,488.00	10,861,783.00	6,053,706.00	9,859,322.00	3,198,932.00	8,554,405.00	9,272,598.00	6,995,064.00	4,729,027.00	3,790,644.00	6,593,506.00	3,157,573.00	8,361,928.00
Servicios de Agua Potable y Alcantarillado de Oaxaca (SAPAO)	64,048,192.00	8,350,132.00	4,384,020.00	7,951,979.00	1,671,143.00	7,095,455.00	7,647,889.00	5,782,567.00	3,598,173.00	2,720,959.00	5,664,005.00	2,296,472.00	6,905,398.00
Comisión Estatal de Agua (CEA)	17,380,296.00	2,511,651.00	1,689,686.00	1,907,343.00	1,527,789.00	1,458,950.00	1,624,709.00	1,212,497.00	1,130,854.00	1,069,685.00	929,501.00	861,101.00	1,456,530.00
Secretaría de Movilidad	532,044,720.00	50,437,281.00	46,197,955.00	51,384,956.00	25,381,879.00	27,894,792.00	28,074,683.00	75,018,315.00	74,306,523.00	63,252,787.00	28,122,424.00	26,823,076.00	35,150,049.00
Transporte Público	8,165,420.00	653,236.00	543,728.00	512,742.00	650,894.00	626,483.00	549,300.00	615,614.00	843,876.00	820,755.00	808,860.00	978,951.00	560,981.00
Control vehicular	523,879,300.00	49,784,045.00	45,654,227.00	50,872,214.00	24,730,985.00	27,268,309.00	27,525,383.00	74,402,701.00	73,462,647.00	62,432,032.00	27,313,564.00	25,844,125.00	34,589,068.00
Secretaría de las Culturas y Artes de Oaxaca	1,211,117.00	415,867.00	12,060.00	12,060.00	9,045.00	255,767.00	9,045.00	178,190.00	18,090.00	264,812.00	12,060.00	12,060.00	12,061.00
Cursos y Talleres Culturales	1,211,116.00	415,867.00	12,060.00	12,060.00	9,045.00	255,767.00	9,045.00	178,190.00	18,090.00	264,812.00	12,060.00	12,060.00	12,060.00
Taller de Artes Plásticas	150,750.00	9,045.00	12,060.00	12,060.00	9,045.00	9,045.00	9,045.00	18,090.00	18,090.00	18,090.00	12,060.00	12,060.00	12,060.00
Centro de Iniciación Musical de Oaxaca	320,200.00	160,100.00	0.00	0.00	0.00	0.00	0.00	160,100.00	0.00	0.00	0.00	0.00	0.00
Casa de la Cultura Oaxaqueña	740,166.00	246,722.00	0.00	0.00	0.00	246,722.00	0.00	0.00	0.00	246,722.00	0.00	0.00	0.00
Otros Servicios de la Secretaría de las Culturas y Artes de Oaxaca	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
Secretaría de Bienestar del Estado de Oaxaca	729,245.00	26,041.00	55,255.00	155,166.00	64,533.00	68,109.00	30,116.00	91,671.00	19,349.00	23,395.00	31,654.00	60,948.00	103,008.00
Atención Social	729,245.00	26,041.00	55,255.00	155,166.00	64,533.00	68,109.00	30,116.00	91,671.00	19,349.00	23,395.00	31,654.00	60,948.00	103,008.00
Secretaría de Desarrollo Agropecuario, Pesca y Acuacultura	622,526.00	49,986.00	49,984.00	49,984.00	49,984.00	49,984.00	49,984.00	49,984.00	53,770.00	53,770.00	53,770.00	53,770.00	53,770.00
Control Zoonosanitario	622,526.00	49,986.00	49,984.00	49,984.00	49,984.00	49,984.00	49,984.00	49,984.00	53,770.00	53,770.00	53,770.00	53,770.00	53,770.00
Secretaría de Finanzas	92,816,222.00	8,639,377.00	7,858,533.00	9,171,412.00	8,199,363.00	8,482,407.00	8,536,289.00	6,836,866.00	6,350,549.00	7,258,920.00	6,383,645.00	6,446,260.00	6,852,601.00
Fiscales	1,770,418.00	192,487.00	93,610.00	215,738.00	84,338.00	70,657.00	78,323.00	424,713.00	531,041.00	77,437.00	760.00	685.00	629.00
Catastrales	91,045,804.00	8,446,890.00	7,764,923.00	8,955,674.00	8,115,025.00	8,411,750.00	8,457,966.00	8,212,153.00	5,819,508.00	7,181,483.00	6,382,885.00	6,445,575.00	6,851,972.00

Anexo 4

Ley de Ingresos del Estado de Oaxaca, Ejercicio 2022
Calendario de Ingresos

Conceptos	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Secretaría de Administración	1,518,973.00	279,448.00	93,057.00	93,599.00	92,956.00	93,057.00	93,158.00	318,461.00	93,057.00	94,598.00	93,457.00	87,259.00	86,956.00
Constancias y Permisos	282,790.00	21,049.00	21,049.00	21,251.00	20,948.00	21,049.00	21,150.00	21,049.00	21,049.00	20,948.00	21,049.00	21,251.00	20,948.00
Otros Servicios de la Secretaría de Administración	1,255,353.00	257,649.00	71,108.00	71,508.00	71,108.00	71,108.00	71,108.00	296,032.00	71,108.00	72,900.00	71,508.00	65,108.00	65,108.00
Archivísticos	10,830.00	750.00	900.00	750.00	900.00	900.00	900.00	1,380.00	900.00	750.00	900.00	900.00	900.00
Secretaría de la Contraloría y Transparencia Gubernamental	10,568,728.00	1,370,545.00	995,802.00	1,629,806.00	307,244.00	863,068.00	1,302,610.00	814,334.00	775,076.00	921,721.00	334,592.00	315,932.00	937,098.00
Inspección y Vigilancia	8,424,684.00	965,197.00	736,762.00	1,427,994.00	231,450.00	736,170.00	1,089,460.00	616,784.00	601,762.00	799,349.00	210,120.00	193,260.00	816,376.00
Constancias de Responsabilidad Administrativa	2,144,044.00	405,348.00	259,040.00	201,812.00	75,794.00	126,898.00	213,150.00	197,550.00	173,514.00	122,372.00	124,472.00	122,672.00	121,622.00
Secretaría de Economía	8,826,115.00	6,237.00	22,552.00	90,653.00	28,419.00	263,811.00	335,937.00	6,596,408.00	310,247.00	261,555.00	537,565.00	195,801.00	6,930.00
Capacitación y Productividad	2,253,719.00	6,237.00	22,552.00	50,653.00	28,419.00	263,811.00	335,937.00	234,012.00	310,247.00	261,555.00	537,565.00	195,801.00	6,930.00
Feria del mezcal	6,272,396.00	0.00	0.00	0.00	0.00	0.00	0.00	6,272,396.00	0.00	0.00	0.00	0.00	0.00
Secretaría de Turismo	19,310,228.00	0.00	0.00	0.00	0.00	5,394,855.00	0.00	13,915,373.00	0.00	0.00	0.00	0.00	0.00
Eventos Lunes del Cerro	19,310,228.00	0.00	0.00	0.00	0.00	5,394,855.00	0.00	13,915,373.00	0.00	0.00	0.00	0.00	0.00
Secretaría de Medio Ambiente, Energías y Desarrollo Sustentable	89,355,824.00	5,854,649.00	8,168,160.00	12,760,502.00	11,926,501.00	12,098,948.00	13,522,506.00	2,563,148.00	3,414,642.00	4,319,979.00	5,226,740.00	4,514,451.00	4,985,598.00
Ecológicos	89,355,824.00	5,854,649.00	8,168,160.00	12,760,502.00	11,926,501.00	12,098,948.00	13,522,506.00	2,563,148.00	3,414,642.00	4,319,979.00	5,226,740.00	4,514,451.00	4,985,598.00
Consejería Jurídica del Gobierno del Estado	213,624,526.00	17,292,050.00	17,695,595.00	16,980,700.00	18,075,253.00	18,115,473.00	17,886,697.00	18,193,715.00	18,848,876.00	17,894,936.00	17,670,955.00	17,485,776.00	17,574,500.00
Registro Civil	103,274,581.00	8,240,915.00	8,141,677.00	7,793,902.00	8,939,367.00	8,715,257.00	8,868,452.00	9,429,261.00	9,506,575.00	8,558,462.00	8,335,005.00	8,339,982.00	8,404,726.00
Instituto Registral	93,238,126.00	7,769,844.00	7,769,844.00	7,769,844.00	7,769,844.00	7,769,844.00	7,769,844.00	7,769,844.00	7,769,844.00	7,769,844.00	7,769,844.00	7,769,844.00	7,769,842.00
Notarial	4,654,687.00	407,843.00	514,737.00	448,840.00	432,445.00	480,079.00	451,582.00	277,093.00	311,497.00	285,806.00	451,200.00	287,465.00	306,100.00
Publicaciones	9,282,382.00	639,448.00	977,887.00	755,864.00	678,897.00	847,293.00	485,419.00	575,167.00	864,510.00	864,174.00	865,156.00	864,535.00	864,032.00
Servicios Consejería Jurídica	3,174,750.00	234,000.00	201,450.00	212,250.00	254,700.00	303,000.00	311,400.00	142,350.00	396,450.00	415,650.00	249,750.00	223,950.00	229,800.00
Derechos por la Prestación de Servicios Educativos	144,225,883.00	39,801,016.00	14,531,249.00	4,679,938.00	5,960,938.00	3,021,595.00	4,204,595.00	9,004,308.00	38,904,610.00	15,493,713.00	4,720,591.00	1,980,682.00	1,922,648.00
Educación Básica	3,647,630.00	17,120.00	239,710.00	18,210.00	77,210.00	77,210.00	77,210.00	857,210.00	2,092,910.00	77,210.00	77,210.00	18,210.00	18,210.00
Instituto Estatal de Educación Pública de Oaxaca	3,647,630.00	17,120.00	239,710.00	18,210.00	77,210.00	77,210.00	77,210.00	857,210.00	2,092,910.00	77,210.00	77,210.00	18,210.00	18,210.00
Educación Media Superior	118,990,057.00	33,653,010.00	12,512,627.00	3,140,369.00	2,889,489.00	2,092,523.00	2,933,360.00	7,609,374.00	33,621,816.00	14,071,181.00	3,475,774.00	1,666,485.00	1,324,049.00
Coordinación General de Educación Media Superior y Superior, Ciencia y Tecnología	16,024,733.00	1,504,984.00	1,325,239.00	1,351,958.00	1,198,156.00	1,545,697.00	1,410,114.00	1,225,330.00	1,339,285.00	1,587,167.00	1,688,421.00	1,214,640.00	632,742.00
Instituto de Estudios de Bachillerato del Estado de Oaxaca	24,935,036.00	2,030,892.00	7,811,931.00	1,383,892.00	380,203.00	384,517.00	648,511.00	2,057,130.00	7,614,925.00	1,398,963.00	384,179.00	387,021.00	652,872.00
Colegio de Bachilleres del Estado de Oaxaca	50,819,335.00	18,312,828.00	2,112,303.00	344,210.00	1,274,287.00	87,178.00	581,944.00	4,143,542.00	17,686,806.00	4,924,020.00	1,263,939.00	57,624.00	30,654.00
Colegio de Estudios Científicos y Tecnológicos del Estado de Oaxaca	27,210,953.00	11,804,306.00	1,463,154.00	60,309.00	35,843.00	75,131.00	292,791.00	183,372.00	6,980,800.00	6,161,031.00	139,235.00	7,200.00	7,781.00
Sistema de Estudios Tecnológicos	13,419,998.00	5,851,391.00	562,222.00	218,570.00	2,401,464.00	186,969.00	260,651.00	53,326.00	2,950,936.00	285,414.00	191,571.00	95,148.00	362,336.00
Instituto Tecnológico de Teposcolula	1,484,492.00	86,928.00	83,772.00	66,928.00	62,172.00	48,432.00	47,632.00	7,920.00	494,000.00	84,552.00	40,512.00	40,512.00	0.00
Universidad Tecnológica de la Sierra Sur	671,289.00	3,784.00	0.00	0.00	141,265.00	13,517.00	27,875.00	23,860.00	149,872.00	4,163.00	24,229.00	15,345.00	267,379.00
Instituto Tecnológico San Miguel el Grande	847,000.00	151,500.00	70,500.00	80,500.00	45,000.00	5,000.00	9,500.00	10,000.00	211,000.00	90,500.00	115,500.00	18,000.00	40,000.00
Universidad Tecnológica de los Valles Centrales de Oaxaca	8,475,532.00	4,827,378.00	400,528.00	45,032.00	1,809,572.00	110,754.00	171,378.00	2,280.00	1,027,919.00	10,911.00	7,064.00	12,025.00	50,691.00
Universidad Politécnica de Nochistlán "Abraham Castellanos"	1,941,685.00	380,669.00	4,266.00	9,266.00	343,455.00	9,266.00	4,266.00	9,266.00	1,088,145.00	95,288.00	4,266.00	9,266.00	4,266.00
Sistema de Universidades Estatales de Oaxaca	8,168,198.00	279,495.00	1,216,690.00	1,302,789.00	592,775.00	664,893.00	933,374.00	484,398.00	238,948.00	1,059,908.00	976,036.00	200,839.00	218,053.00
Universidad Tecnológica de la Mixteca	2,319,227.00	152,302.00	348,467.00	404,368.00	154,341.00	156,855.00	264,112.00	140,220.00	50,143.00	330,374.00	166,930.00	67,759.00	83,566.00
Universidad del Mar	1,104,743.00	166,884.00	140,219.00	88,595.00	120,516.00	95,858.00	93,340.00	120,516.00	71,930.00	194,346.00	77,879.00	27,217.00	13,442.00
Universidad del Istmo	759,496.00	19,209.00	172,608.00	88,573.00	62,463.00	52,089.00	107,367.00	53,767.00	55,348.00	11,899.00	49,585.00	39,457.00	47,111.00

Anexo 4

Ley de Ingresos del Estado de Oaxaca, Ejercicio 2022
Calendario de Ingresos

Conceptos	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Universidad de la Costa	328,167.00	7,401.00	24,719.00	162,457.00	11,716.00	19,803.00	9,558.00	23,561.00	13,301.00	5,201.00	49,124.00	663.00	663.00
Universidad de Chalcatongo	220,497.00	146.00	12,139.00	9,971.00	9,971.00	79,451.00	33,851.00	8,706.00	0.00	0.00	66,270.00	146.00	146.00
Otros Derechos	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
Accesorios de los Derechos	24,767,360.00	2,834,557.00	2,642,656.00	3,197,376.00	2,878,709.00	2,501,563.00	2,442,823.00	2,627,760.00	2,317,077.00	2,241,624.00	87,823.00	83,050.00	912,342.00
Derechos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
PRODUCTOS	116,531,800.00	9,859,115.00	9,064,026.00	9,683,061.00	11,755,974.00	9,859,116.00	9,029,951.00	9,683,061.00	8,978,838.00	8,655,123.00	8,626,727.00	9,541,080.00	11,795,728.00
Productos	116,531,800.00	9,859,115.00	9,064,026.00	9,683,061.00	11,755,974.00	9,859,116.00	9,029,951.00	9,683,061.00	8,978,838.00	8,655,123.00	8,626,727.00	9,541,080.00	11,795,728.00
Intereses Ganados de Títulos, Valores y demás Instrumentos Financieros de Recursos Estatales	116,531,800.00	9,859,115.00	9,064,026.00	9,683,061.00	11,755,974.00	9,859,116.00	9,029,951.00	9,683,061.00	8,978,838.00	8,655,123.00	8,626,727.00	9,541,080.00	11,795,728.00
Otros Productos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Productos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APROVECHAMIENTOS	17,457,284.00	161,825.00	1,367,754.00	1,869,982.00	1,326,328.00	4,055,841.00	3,756,945.00	1,682,530.00	1,099,341.00	1,796,265.00	313,631.00	51,442.00	55,400.00
Aprovechamientos	17,362,190.00	161,861.00	1,367,418.00	1,863,308.00	1,317,457.00	4,043,402.00	3,750,446.00	1,591,970.00	1,089,744.00	1,763,511.00	311,673.00	49,365.00	52,235.00
Multas	624,964.00	43,904.00	51,949.00	33,435.00	87,620.00	85,595.00	37,933.00	55,994.00	44,080.00	66,455.00	53,031.00	42,645.00	22,123.00
Indemnizaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reintegros	5,006.00	1,292.00	792.00	2,422.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Otros Aprovechamientos	16,732,220.00	116,465.00	1,314,677.00	1,827,451.00	1,229,137.00	3,957,807.00	3,712,513.00	1,535,976.00	1,045,664.00	1,697,056.00	258,642.00	6,720.00	30,112.00
Aprovechamiento Patrimoniales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Accesorios de Aprovechamientos	95,094.00	164.00	336.00	6,674.00	8,871.00	12,439.00	6,499.00	10,560.00	9,597.00	32,754.00	1,958.00	2,077.00	3,165.00
Aprovechamientos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SERVICIOS Y OTROS INGRESOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ingresos por Venta de Bienes, Prestación de Servicios y Otros Ingresos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL, FONDOS DISTINTOS DE APORTACIONES, TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES	79,589,479,689.00	8,220,139,794.00	7,146,422,411.00	7,000,520,786.00	7,332,995,800.00	6,636,151,692.00	6,472,240,668.00	6,800,932,833.00	6,107,432,208.00	6,293,322,037.00	5,897,094,841.00	5,435,627,106.00	6,246,599,513.00

Anexo 4

Ley de Ingresos del Estado de Oaxaca, Ejercicio 2022
Calendario de Ingresos

Conceptos	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES	76,966,623,509.00	8,219,289,096.00	7,011,904,466.00	6,578,109,728.00	6,935,912,141.00	6,484,935,742.00	6,221,201,685.00	6,539,206,963.00	5,934,608,788.00	6,118,967,784.00	5,662,266,367.00	5,253,920,074.00	6,007,300,655.00
Participaciones	22,684,870,526.00	1,747,907,343.00	2,285,903,093.00	1,609,713,139.00	2,634,446,790.00	1,707,709,695.00	1,860,819,136.00	1,806,135,622.00	1,896,910,708.00	1,833,995,865.00	1,710,394,739.00	1,818,378,965.00	1,772,555,431.00
Fondo General de Participaciones	18,452,511,045.00	1,381,783,618.00	1,907,825,372.00	1,296,782,852.00	2,172,256,510.00	1,391,900,177.00	1,534,069,439.00	1,382,418,349.00	1,558,228,706.00	1,508,668,025.00	1,360,658,552.00	1,489,881,502.00	1,468,037,943.00
Fondo de Fomento Municipal	1,548,125,511.00	112,281,421.00	154,118,147.00	122,379,826.00	160,809,198.00	132,101,968.00	137,415,420.00	129,001,961.00	130,235,121.00	121,628,110.00	109,668,809.00	120,110,141.00	118,395,389.00
Participaciones en Impuestos Especiales	298,518,069.00	23,678,747.00	33,921,494.00	28,262,379.00	19,624,103.00	22,479,186.00	23,840,384.00	24,528,835.00	26,902,348.00	26,857,179.00	23,435,640.00	22,498,375.00	22,389,399.00
Fondo de Fiscalización y Recaudación	985,426,858.00	99,933,880.00	54,663,989.00	54,663,989.00	166,478,205.00	54,663,989.00	54,663,989.00	159,611,560.00	54,663,989.00	54,663,989.00	54,663,989.00	54,663,989.00	54,663,992.00
Fondo de Compensación	463,726,991.00	36,464,813.00	38,681,542.00	36,691,746.00	40,420,842.00	39,832,038.00	41,278,411.00	38,864,842.00	40,346,579.00	39,702,960.00	36,258,541.00	38,157,569.00	36,727,108.00
Fondo del Impuesto sobre la Renta	936,562,052.00	93,784,864.00	96,392,549.00	70,932,347.00	74,859,932.00	66,732,337.00	69,451,493.00	71,710,075.00	86,533,965.00	82,475,602.00	58,279,899.00	93,067,389.00	72,341,600.00
Aportaciones	47,782,116,834.00	5,621,437,117.00	4,022,377,250.00	4,356,257,156.00	3,414,958,100.00	4,306,066,473.00	3,766,524,643.00	4,469,112,955.00	3,807,646,101.00	3,782,633,785.00	3,436,919,934.00	3,026,355,627.00	3,771,827,793.00
Fondo de Aportaciones para la Nómina Educativa y Gasto Operativo	26,039,105,757.00	3,632,231,093.00	2,142,664,546.00	2,418,095,829.00	1,539,705,922.00	2,349,714,137.00	1,869,989,323.00	2,434,978,596.00	1,910,866,367.00	1,862,391,584.00	1,459,971,635.00	1,867,091,608.00	2,551,405,117.00
Fondo de Aportaciones para los Servicios de Salud	5,389,677,224.00	466,287,777.00	363,461,714.00	423,494,509.00	361,671,307.00	440,556,481.00	383,088,528.00	518,011,057.00	382,051,344.00	405,569,095.00	462,240,902.00	562,341,877.00	620,902,633.00
Fondo de Aportaciones para la Infraestructura Social	8,968,336,439.00	896,833,644.00	896,833,644.00	896,833,644.00	896,833,644.00	896,833,644.00	896,833,644.00	896,833,644.00	896,833,644.00	896,833,644.00	896,833,643.00	0.00	0.00
Fondo de Aportaciones para la Infraestructura Social Municipal	7,881,243,867.00	788,124,387.00	788,124,387.00	788,124,387.00	788,124,387.00	788,124,387.00	788,124,387.00	788,124,387.00	788,124,387.00	788,124,387.00	788,124,384.00	0.00	0.00
Fondo de Aportaciones para la Infraestructura Social Estatal	1,087,092,572.00	108,709,257.00	108,709,257.00	108,709,257.00	108,709,257.00	108,709,257.00	108,709,257.00	108,709,257.00	108,709,257.00	108,709,257.00	108,709,259.00	0.00	0.00
Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal	3,098,160,973.00	258,180,081.00	258,180,081.00	258,180,081.00	258,180,081.00	258,180,081.00	258,180,081.00	258,180,081.00	258,180,081.00	258,180,081.00	258,180,081.00	258,180,081.00	258,180,082.00
Fondo de Aportaciones Múltiples	1,541,918,049.00	128,493,171.00	128,493,171.00	128,493,171.00	128,493,171.00	128,493,171.00	128,493,171.00	128,493,171.00	128,493,171.00	128,493,171.00	128,493,171.00	128,493,171.00	128,493,168.00
Asistencia Social	753,376,342.00	62,781,362.00	62,781,362.00	62,781,362.00	62,781,362.00	62,781,362.00	62,781,362.00	62,781,362.00	62,781,362.00	62,781,362.00	62,781,362.00	62,781,362.00	62,781,360.00
Infraestructura Educativa Básica	410,954,477.00	34,246,206.00	34,246,206.00	34,246,206.00	34,246,206.00	34,246,206.00	34,246,206.00	34,246,206.00	34,246,206.00	34,246,206.00	34,246,206.00	34,246,206.00	34,246,211.00
Infraestructura Educativa Media Superior	21,862,943.00	1,821,912.00	1,821,912.00	1,821,912.00	1,821,912.00	1,821,912.00	1,821,912.00	1,821,912.00	1,821,912.00	1,821,912.00	1,821,912.00	1,821,912.00	1,821,911.00
Infraestructura Educativa Superior	355,724,287.00	29,643,691.00	29,643,691.00	29,643,691.00	29,643,691.00	29,643,691.00	29,643,691.00	29,643,691.00	29,643,691.00	29,643,691.00	29,643,691.00	29,643,691.00	29,643,686.00
Fondo de Aportaciones para la Educación Tecnológica y de Adultos	174,099,342.00	21,485,120.00	14,797,863.00	13,213,691.00	12,127,744.00	14,342,728.00	11,993,565.00	14,670,175.00	13,275,263.00	13,219,979.00	13,254,275.00	14,570,518.00	17,168,421.00
Fondo de Aportaciones para la Seguridad Pública de los Estados y del Distrito Federal	222,678,586.00	22,267,859.00	22,267,859.00	22,267,859.00	22,267,859.00	22,267,859.00	22,267,859.00	22,267,859.00	22,267,859.00	22,267,859.00	22,267,855.00	0.00	0.00
Fondo de Aportaciones para el Fortalecimiento de las Entidades Federativas	2,348,140,464.00	195,678,372.00	195,678,372.00	195,678,372.00	195,678,372.00	195,678,372.00	195,678,372.00	195,678,372.00	195,678,372.00	195,678,372.00	195,678,372.00	195,678,372.00	195,678,372.00
Convenios	2,774,888,321.00	9,359,729.00	50,358,935.00	106,568,391.00	497,509,064.00	152,428,431.00	341,953,027.00	57,564,136.00	59,345,027.00	355,736,336.00	396,457,330.00	349,203,903.00	398,404,012.00
Convenios	2,774,888,321.00	9,359,729.00	50,358,935.00	106,568,391.00	497,509,064.00	152,428,431.00	341,953,027.00	57,564,136.00	59,345,027.00	355,736,336.00	396,457,330.00	349,203,903.00	398,404,012.00
Incentivos Derivados de la Colaboración Fiscal	3,719,226,526.00	839,262,704.00	652,813,419.00	505,100,600.00	388,520,943.00	318,247,222.00	251,418,982.00	205,907,106.00	170,300,330.00	146,114,898.00	118,054,274.00	59,508,900.00	64,037,148.00
Impuesto sobre Automóviles Nuevos	116,893,087.00	10,380,335.00	11,866,419.00	16,545,208.00	7,835,141.00	9,948,468.00	7,903,358.00	8,863,407.00	8,963,885.00	10,131,352.00	7,193,509.00	7,177,405.00	8,084,800.00
Actos de Fiscalización	3,061,267,174.00	781,905,153.00	591,557,829.00	444,278,980.00	336,055,806.00	266,232,315.00	196,528,270.00	146,130,883.00	117,648,174.00	90,918,258.00	72,545,242.00	13,547,493.00	13,918,768.00
Otros Incentivos	17,415,752.00	649,923.00	621,540.00	287,185.00	2,492,890.00	925,960.00	1,173,712.00	2,880,011.00	3,389,747.00	355,493.00	1,498,581.00	1,666,828.00	1,473,882.00
De los Ingresos por la Enajenación de Terrenos, Construcciones o Terrenos y Construcciones Artículo 127	35,500,189.00	4,523,486.00	2,861,251.00	2,663,904.00	2,902,050.00	2,868,301.00	3,768,466.00	3,796,899.00	3,640,037.00	2,522,086.00	1,676,570.00	2,058,114.00	2,218,935.00

