

CALENDARIO DEL PRESUPUESTO DE EGRESOS
CAPÍTULO - CONCEPTO
EJERCICIO FISCAL 2022



Última actualización: 10 de enero 2022

En cumplimiento a lo dispuesto en los artículos 66 segundo párrafo de la Ley de Contabilidad Gubernamental, 46 de la Ley Estatal de presupuesto y Responsabilidad Hacendaria y a la Norma para establecer la estructura del Calendario de Presupuesto de Egresos, base mensual, publicado en el Diario Oficial de la Federación el 3 de abril de 2013, se da a conocer el calendario ascendiendo a la clasificación por Objeto de Gasto contenida en el Presupuesto de Egresos del Estado de Oaxaca para el ejercicio fiscal 2022.

Atendiendo lo dispuesto en el artículo 25, decimo transitorio y anexo 8 del Decreto de Presupuesto de Egresos de Oaxaca para el Ejercicio Fiscal 2022.

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
TOTAL GENERAL	83,998,199,697.00	9,290,113,369.14	7,565,484,432.34	7,726,670,138.47	6,602,777,598.60	8,378,012,797.35	6,486,494,346.45	6,376,364,921.97	6,998,000,076.22	6,123,958,476.61	5,452,582,969.94	5,027,571,477.90	8,141,368,602.01
SERVICIOS PERSONALES	4,651,893,284.60	464,905,636.38	404,416,081.63	426,348,346.15	320,800,332.70	782,213,589.32	280,165,382.27	312,567,726.32	280,870,068.32	295,270,524.47	294,182,679.20	272,725,607.50	547,433,319.34
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	1,933,125,680.94	213,865,930.86	205,255,682.90	217,208,326.86	141,349,856.62	162,083,673.63	141,366,162.62	141,322,173.62	144,257,677.62	141,042,056.46	141,274,539.62	140,390,132.92	153,709,503.21
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	160,513,065.62	17,964,183.20	17,964,183.20	17,964,183.20	11,462,929.81	11,599,604.88	11,462,929.81	11,462,929.81	11,783,353.81	11,783,353.81	11,783,353.81	11,783,353.81	13,508,706.89
REMUNERACIONES ADICIONALES Y ESPECIALES	865,501,032.25	70,284,455.80	65,443,717.41	70,233,063.00	40,285,376.00	185,353,607.31	40,285,376.00	43,694,154.00	40,285,376.00	43,694,154.00	40,285,376.00	43,694,154.00	181,969,821.29
SEGURIDAD SOCIAL	279,485,366.05	23,824,107.10	25,145,300.00	25,145,300.00	39,599,211.65	17,330,300.62	20,656,032.37	26,816,705.48	16,836,415.93	16,836,415.93	16,836,415.93	16,836,415.93	33,662,125.07
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	1,068,545,630.41	129,599,809.91	81,214,048.61	86,403,722.78	81,884,626.24	124,693,410.39	60,076,648.74	83,013,731.03	61,449,212.59	75,656,511.88	77,744,952.48	53,763,516.47	153,044,937.29
PREVISIONES	282,156,861.32	2,436,202.00	2,436,202.00	2,436,202.00	1,629,276.12	296,533,652.70	1,629,276.12	1,629,276.12	1,629,276.12	1,629,276.12	1,629,276.12	1,629,276.12	6,909,689.78
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	923,511,648.01	6,950,947.51	6,550,947.51	6,950,947.51	4,626,756.17	4,626,756.17	4,626,756.17	4,626,756.17	4,626,756.17	4,626,756.17	4,626,756.17	4,626,756.17	4,626,756.17
MATERIALES Y SUMINISTROS	381,578,979.28	26,096,748.56	23,976,045.17	26,345,734.01	39,817,090.01	52,900,334.98	49,991,578.41	22,950,356.97	19,903,467.82	31,599,948.59	16,865,828.64	39,669,057.25	20,472,296.13
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	123,862,005.66	10,352,988.28	7,329,647.10	11,280,677.12	15,310,495.12	74,100,047.44	15,337,152.82	5,482,089.12	6,039,991.27	14,410,980.20	10,649,851.93	11,143,205.14	9,516,819.82
ALIMENTOS Y UTENSILIOS	73,699,158.60	7,498,207.71	6,830,920.74	7,558,991.59	7,328,393.07	7,568,136.95	10,815,784.19	5,327,138.28	5,279,968.74	4,248,650.29	3,794,997.97	3,668,330.19	3,779,811.07
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	199,032.00	4,000.00	10,004.00	17,504.00	12,500.00	15,504.00	11,004.00	14,500.00	13,004.00	12,504.00	12,004.00	12,504.00	4,000.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	3,414,997.99	62,458.00	381,172.81	372,947.90	844,011.05	364,819.94	456,480.01	258,943.40	256,010.77	165,220.47	173,974.89	35,386.00	32,692.75
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	10,158,113.73	69,072.66	678,089.85	6,415,340.14	1,026,675.91	235,054.33	360,775.44	584,399.96	275,358.62	160,229.62	90,641.71	50,641.71	35,822.66
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	85,067,573.85	7,248,857.50	6,642,494.94	7,396,219.17	10,170,303.63	7,074,905.28	6,981,738.56	7,008,961.51	7,015,750.23	7,440,012.69	7,153,227.61	6,875,576.50	6,859,478.23
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	67,420,211.51	0.00	66,645.53	1,753,365.24	5,722,748.47	26,862,488.96	5,002,987.56	3,130,107.13	35,696.04	3,977,513.05	12,807,523.48	8,062,134.05	0.00
MATERIALES Y SUMINISTROS PARA SEGURIDAD	1,442,000.00	0.00	0.00	0.00	100,000.00	1,216,000.00	0.00	0.00	0.00	126,000.00	0.00	0.00	0.00
herramientas, refacciones y accesorios	16,385,885.74	861,164.78	1,841,074.20	1,550,688.35	2,112,092.76	2,243,868.10	2,025,657.81	1,143,217.59	989,588.15	879,415.56	1,314,017.14	781,299.66	643,761.67
SERVICIOS GENERALES	1,260,141,478.38	115,785,885.44	134,159,449.19	128,558,219.99	209,477,281.03	113,593,144.84	103,165,245.45	94,392,771.91	67,271,645.79	78,219,591.48	60,099,063.52	89,046,497.68	75,460,682.04
SERVICIOS BÁSICOS	94,455,534.30	9,595,640.33	9,765,989.51	10,066,741.70	9,676,758.91	9,809,364.44	9,755,853.81	6,274,270.43	6,203,165.08	6,234,208.06	5,346,081.85	5,262,669.04	5,262,669.04
SERVICIOS DE ARRENDAMIENTO	284,215,009.02	25,205,401.01	25,723,427.00	25,531,815.40	25,452,072.38	25,367,822.60	25,411,019.85	19,210,470.00	18,833,116.03	18,628,196.24	18,727,338.17	18,050,952.79	17,784,539.55
SERVICIOS PROFESIONALES, BANCARIOS Y COMERCIALES	271,484,765.16	44,431,853.83	58,870,818.72	33,693,053.76	29,770,460.00	25,283,839.86	37,568,107.57	6,224,769.64	7,926,309.64	9,335,748.58	6,291,537.33	6,922,249.32	5,166,016.91
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	128,528,100.99	1,528,980.56	4,400,322.55	6,651,819.51	105,103,015.31	2,079,670.64	2,028,910.65	5,128,283.59	237,872.18	298,872.18	231,815.82	243,865.82	243,865.82
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	64,528,628.29	1,132,444.11	11,156,486.40	8,726,140.85	11,218,699.95	8,561,377.78	8,318,808.68	7,900,209.67	1,958,333.28	1,926,667.93	1,430,406.30	1,252,909.74	943,743.62
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	229,874,406.34	7,041,239.56	15,748,880.31	15,417,299.05	22,805,266.51	23,530,676.51	13,330,732.67	22,850,336.59	23,214,756.59	21,220,998.65	21,220,998.65	19,925,326.22	22,261,153.22
SERVICIOS DE TRASLADO Y VIÁTICOS	33,523,369.69	1,802,371.13	2,713,333.18	3,497,076.42	3,033,203.01	3,033,871.62	3,401,507.83	2,901,936.32	2,917,315.44	3,108,445.61	2,744,149.94	2,587,645.35	1,782,511.84
SERVICIOS OFICIALES	33,489,303.74	1,803,911.95	4,533,702.01	11,115,302.41	1,770,944.37	1,040,344.34	2,897,822.16	4,208,971.95	5,540,264.34	1,294,822.18	1,530,571.95	11,068,774.45	762,191.95
OTROS SERVICIOS GENERALES	140,044,360.83	22,724,022.97	1,247,389.51	23,858,979.89	1,345,147.56	14,896,377.03	436,482.23	22,663,521.72	440,513.23	14,773,022.52	1,890,962.94	14,713,700.14	21,254,250.09
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	53,824,816,795.84	6,590,824,016.41	4,807,958,130.05	5,028,336,597.23	3,944,754,555.41	5,358,201,664.04	3,952,402,490.14	3,807,695,328.88	4,240,407,153.78	3,646,287,797.85	3,009,483,699.66	3,377,051,958.63	6,081,413,402.82
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	51,697,670,630.12	6,397,550,088.06	4,848,396,294.57	4,826,455,342.51	3,696,607,808.65	5,211,162,741.84	3,791,830,103.53	3,672,213,209.95	4,104,833,389.83	3,509,618,624.01	2,861,370,370.22	3,190,232,633.98	5,977,080,023.07
AYUDAS SOCIALES	903,773,309.20	76,112,291.35	78,682,272.70	119,546,786.77	114,730,123.19	89,479,286.70	65,620,440.66	64,428,463.66	64,035,471.65	62,959,413.65	63,085,923.67	62,412,161.66	62,700,674.54
PENSIONES Y JUBILACIONES	955,888,405.90	54,860,620.85	57,912,642.97	55,786,658.46	44,916,909.85	47,440,726.11	46,550,170.13	44,880,904.90	45,279,870.15	46,309,302.50	37,686,744.91	38,160,641.56	37,431,813.38
TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALÓGOS	27,672,095.91	11,516,480.15	1,512,393.81	1,646,807.49	1,453,821.91	1,305,384.39	1,047,249.82	1,818,225.94	1,203,896.15	1,215,131.69	1,408,134.86	1,369,096.43	1,746,565.83
TRANSFERENCIAS A LA SEGURIDAD SOCIAL	414,800,000.00	38,300,000.00	19,100,000.00	19,500,000.00	81,800,000.00	25,700,000.00	44,900,000.00	22,100,000.00	22,600,000.00	23,100,000.00	23,600,000.00	94,400,000.00	94,400,000.00
DONATIVOS	35,192,154.71	2,454,526.00	2,454,526.00	5,401,002.00	5,245,892.71	2,454,526.00	2,454,526.00	2,454,526.00	2,454,526.00	2,454,526.00	2,454,526.00	2,454,526.00	2,454,526.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	164,462,943.88	48,512,580.26	36,120,622.31	30,712,823.47	5,767,961.01	6,842,403.47	5,548,103.98	10,856,505.85	5,274,823.98	5,623,300.00	3,815,873.95	2,798,000.00	2,515,000.00
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	29,488,596.80	7,215,424.25	7,332,022.31	1,914,045.47	1,870,861.01	1,520,720.00	1,399,103.98	1,754,721.85	1,324,623.98	1,401,000.00	1,275,873.95	1,240,000.00	1,240,000.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	35,249,568.00	1,300,000.00	3,788,000.00	3,788,000.00	3,838,000.00	3,800,000.00	3,825,000.00	3,811,784.00	3,725,000.00	3,763,000.00	1,200,000.00	1,200,000.00	1,200,000.00
EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	89,821,797.40	39,821,797.40	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	6,570,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,260,000.00	0.00	0.00	1,310,000.00	0.00	0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	1,868,216.80	0.00	0.00	0.00	59,000.00	381,716.80	380,000.00	30,000.00	225,000.00	424,500.00	30,000.00	358,000.00	75,000.00
ACTIVOS INTANGIBLES	1,464,764.68	175,358.61	0.00	0.00	0.00	1,179,608.27	0.00	0.00	34,800.00	0.00	0.00	0.00	0.00
INVERSIÓN PÚBLICA	4,477,292,307.74	364,221,217.95	387,518,912.36	371,379,279.51	365,687,255.59	378,318,658.86	383,878,890.82	410,894,431.29	361,520,704.85	344,027,477.29	330,117,316.75	330,204,332.10	449,463,852.27
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	2,575,263,750.00	212,343,604.00	223,343,604.00	216,343,604.00	203,343,604.00	215,343,604							