

# Anexo 4

## Ley de Ingresos del Estado de Oaxaca, Ejercicio 2023 Calendario de Ingresos (Pesos)

Conceptos	Año	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>TOTAL</b>	92,229,479,717.00	9,111,089,605.00	8,241,714,674.00	8,095,851,907.00	7,484,500,697.00	7,611,171,093.00	7,315,327,481.00	7,839,403,201.00	6,957,478,384.00	7,466,211,778.00	6,912,898,275.00	6,306,408,131.00	8,883,424,481.00
<b>INGRESOS DE GESTIÓN</b>	3,681,038,474.00	513,578,751.00	241,816,232.00	432,350,069.00	161,273,848.00	372,603,117.00	175,256,487.00	434,375,909.00	259,613,209.00	413,287,332.00	158,401,036.00	326,008,306.00	192,474,178.00
<b>IMPUESTOS</b>	1,659,397,543.00	293,573,931.00	48,598,703.00	229,464,008.00	31,461,649.00	222,994,725.00	29,056,138.00	236,534,612.00	43,283,998.00	237,774,970.00	25,298,457.00	205,503,495.00	55,852,857.00
Impuestos sobre los Ingresos	60,649,697.00	10,265,738.00	980,083.00	9,274,037.00	996,148.00	8,811,978.00	1,384,787.00	8,645,053.00	1,402,479.00	9,443,888.00	760,283.00	7,535,483.00	1,149,740.00
Sobre Rifas, Loterías, Sorteos y Concursos	3,220,048.00	234,369.00	232,520.00	260,281.00	242,946.00	281,501.00	458,857.00	472,008.00	193,886.00	548,160.00	81,159.00	111,415.00	102,546.00
Sobre Diversiones y Espectáculos Públicos	2,834,213.00	121,587.00	149,069.00	623,206.00	338,707.00	201,570.00	99,196.00	147,282.00	118,898.00	116,282.00	152,060.00	166,228.00	600,128.00
Cedular a los Ingresos por el Oligamiento del Uso o Goce Temporal de Bienes Inmuebles	53,956,350.00	9,742,915.00	598,494.00	8,277,389.00	414,495.00	8,227,468.00	826,627.00	7,917,910.00	1,088,770.00	8,707,639.00	527,064.00	7,182,729.00	446,850.00
Sobre las Demasías Cautivas	637,086.00	166,867.00	0.00	113,161.00	0.00	101,439.00	107.00	107,453.00	925.00	71,807.00	0.00	75,111.00	2,160.00
Impuestos sobre el Patrimonio	13,060,014.00	1,280,782.00	923,126.00	1,983,203.00	922,255.00	1,320,268.00	1,151,524.00	1,013,259.00	1,066,348.00	877,886.00	306,653.00	271,788.00	1,962,922.00
Sobre Tenencia o Uso de Vehículos	13,060,014.00	1,280,782.00	923,126.00	1,983,203.00	922,255.00	1,320,268.00	1,151,524.00	1,013,259.00	1,066,348.00	877,886.00	306,653.00	271,788.00	1,962,922.00
Impuestos sobre la Producción, el Consumo y las Transacciones	108,498,182.00	18,755,950.00	803,717.00	17,822,252.00	1,007,555.00	20,313,738.00	1,058,445.00	11,561,861.00	5,583,860.00	19,761,267.00	464,624.00	10,772,076.00	593,036.00
Sobre la Adquisición de Vehículos de Motor Usados	446,912.00	42,328.00	29,914.00	38,180.00	24,384.00	47,998.00	61,821.00	44,641.00	55,117.00	57,253.00	11,839.00	1,201.00	32,236.00
Sobre la Prestación de Servicios de Hospedaje	108,051,269.00	18,713,622.00	773,803.00	17,784,072.00	983,171.00	20,265,741.00	996,624.00	11,517,220.00	5,528,543.00	19,704,014.00	452,785.00	10,770,875.00	560,799.00
Impuesto sobre la Venta Final de Bebidas con Contenido Alcohólico	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
Impuestos sobre Nóminas y Asimilables	1,202,579,316.00	229,731,668.00	19,836,468.00	170,847,175.00	13,071,630.00	169,596,216.00	8,846,484.00	187,714,959.00	10,220,427.00	181,550,377.00	8,430,764.00	166,610,042.00	36,123,106.00
Impuesto sobre Erogaciones por Remuneraciones al Trabajo Personal	1,202,579,316.00	229,731,668.00	19,836,468.00	170,847,175.00	13,071,630.00	169,596,216.00	8,846,484.00	187,714,959.00	10,220,427.00	181,550,377.00	8,430,764.00	166,610,042.00	36,123,106.00
Impuestos Ecológicos	38,908,477.00	6,484,746.00	0.00	6,484,758.00	0.00	6,484,770.00	0.00	6,484,783.00	0.00	6,484,795.00	0.00	6,484,825.00	0.00
Impuesto Sobre la Extracción de Materiales por Remediación Ambiental	38,908,477.00	6,484,746.00	0.00	6,484,758.00	0.00	6,484,770.00	0.00	6,484,783.00	0.00	6,484,795.00	0.00	6,484,825.00	0.00
Accesorios de Impuestos	15,990,999.00	943,312.00	3,726,784.00	1,147,562.00	1,510,925.00	1,003,286.00	1,377,348.00	1,561,392.00	1,117,972.00	770,327.00	870,129.00	882,226.00	1,079,836.00
Otros Impuestos	219,710,857.00	26,111,735.00	22,328,525.00	21,925,021.00	13,953,136.00	15,464,468.00	15,237,850.00	19,553,305.00	23,893,312.00	18,886,430.00	14,466,004.00	12,947,255.00	14,944,216.00
Impuesto para el Desarrollo Social	219,710,857.00	26,111,735.00	22,328,525.00	21,925,021.00	13,953,136.00	15,464,468.00	15,237,850.00	19,553,305.00	23,893,312.00	18,886,430.00	14,466,004.00	12,947,255.00	14,944,216.00
Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
<b>CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cuotas y Aportaciones de Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>CONTRIBUCIONES DE MEJORAS</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contribuciones de Mejoras por Obras Públicas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>DERECHOS</b>	1,882,343,738.00	215,093,969.00	186,190,380.00	183,090,525.00	117,799,706.00	139,003,669.00	134,067,335.00	184,093,357.00	204,932,943.00	161,214,451.00	123,254,696.00	109,565,711.00	124,036,786.00
Derechos por el Uso, Goce, Aprovechamiento o Explotación de Bienes de Dominio Público	26,365,913.00	1,797,613.00	2,557,032.00	2,973,718.00	1,912,298.00	1,507,911.00	1,556,149.00	2,785,470.00	2,158,782.00	2,201,045.00	2,606,874.00	2,187,770.00	2,111,251.00
Secretaría de las Culturas y Artes de Oaxaca	3,377,888.00	88,182.00	128,899.00	370,525.00	183,914.00	221,712.00	161,703.00	1,012,540.00	272,929.00	186,710.00	192,400.00	268,187.00	290,187.00
Museos, Biblioteca y Hemeroteca Pública	135,248.00	8,000.00	10,000.00	8,500.00	16,248.00	8,500.00	13,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,500.00	14,500.00
Teatros	2,906,118.00	73,066.00	89,446.00	348,088.00	92,464.00	181,910.00	100,438.00	989,376.00	243,338.00	167,254.00	181,886.00	234,932.00	223,940.00
Casa de la Cultura Oaxaqueña	58,502.00	3,560.00	4,667.00	5,100.00	4,667.00	3,560.00	6,205.00	3,560.00	4,667.00	5,100.00	6,110.00	6,206.00	5,100.00
Centro de las Artes de San Agustín	278,020.00	3,556.00	24,786.00	8,837.00	75,283.00	27,742.00	42,060.00	3,356.00	13,424.00	3,356.00	13,424.00	15,549.00	46,647.00

# Anexo 4

## Ley de Ingresos del Estado de Oaxaca, Ejercicio 2023 Calendario de Ingresos

(Pesos)

Conceptos	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>Secretaría de Administración</b>	<b>12,374,291.00</b>	<b>1,095,104.00</b>	<b>1,236,345.00</b>	<b>1,591,102.00</b>	<b>671,227.00</b>	<b>772,928.00</b>	<b>764,379.00</b>	<b>769,596.00</b>	<b>968,765.00</b>	<b>1,014,497.00</b>	<b>1,331,637.00</b>	<b>1,254,708.00</b>	<b>884,003.00</b>
Complejos y Edificios Públicos	1,949,456.00	167,672.00	162,612.00	164,620.00	166,552.00	167,552.00	164,404.00	164,544.00	162,504.00	164,404.00	157,664.00	157,664.00	159,464.00
Jardín Etnobotánico	9,101,135.00	924,663.00	1,060,233.00	1,263,344.00	375,768.00	475,334.00	470,742.00	476,145.00	700,297.00	719,891.00	1,041,438.00	985,968.00	567,075.00
Planetario	153,000.00	12,000.00	13,500.00	14,500.00	12,000.00	13,000.00	13,000.00	12,000.00	10,000.00	13,500.00	14,000.00	13,500.00	12,000.00
Centro Recreativo Polideportivo "Venustiano Carranza"	1,170,700.00	789.00	0.00	118,638.00	116,907.00	117,002.00	116,233.00	116,907.00	115,464.00	117,002.00	118,638.00	117,676.00	115,464.00
<b>Secretaría de Turismo</b>	<b>10,613,734.00</b>	<b>614,327.00</b>	<b>1,191,788.00</b>	<b>1,012,091.00</b>	<b>1,057,157.00</b>	<b>513,271.00</b>	<b>630,067.00</b>	<b>1,003,334.00</b>	<b>897,088.00</b>	<b>999,638.00</b>	<b>1,082,837.00</b>	<b>674,875.00</b>	<b>937,061.00</b>
Auditorio Gualeguaza	3,181,188.00	197,027.00	362,987.00	197,027.00	362,983.00	197,027.00	362,987.00	18,335.00	362,987.00	197,027.00	362,987.00	197,027.00	362,987.00
Centro Cultural y de Convenciones de Oaxaca	7,432,546.00	417,300.00	828,801.00	815,064.00	694,174.00	316,244.00	267,080.00	985,199.00	534,101.00	802,811.00	719,890.00	477,848.00	574,074.00
<b>Derechos por Prestación de Servicios</b>	<b>1,703,397,085.00</b>	<b>181,089,091.00</b>	<b>167,954,289.00</b>	<b>172,288,603.00</b>	<b>110,005,150.00</b>	<b>129,928,015.00</b>	<b>126,647,784.00</b>	<b>170,403,309.00</b>	<b>161,616,560.00</b>	<b>145,823,759.00</b>	<b>115,229,134.00</b>	<b>104,483,959.00</b>	<b>118,927,432.00</b>
<b>Administración Pública</b>	<b>66,994,808.00</b>	<b>3,794,889.00</b>	<b>4,921,862.00</b>	<b>3,729,337.00</b>	<b>4,570,936.00</b>	<b>4,199,625.00</b>	<b>8,139,868.00</b>	<b>7,960,113.00</b>	<b>9,675,963.00</b>	<b>8,503,087.00</b>	<b>5,486,752.00</b>	<b>3,989,754.00</b>	<b>2,003,122.00</b>
Comunes	66,994,808.00	3,794,889.00	4,921,862.00	3,729,337.00	4,570,936.00	4,199,625.00	8,139,868.00	7,960,113.00	9,675,963.00	8,503,087.00	5,486,752.00	3,989,754.00	2,003,122.00
Servicios comunes de las Dependencias y Entidades	2,734,613.00	81,214.00	347,917.00	119,692.00	178,666.00	280,780.00	354,873.00	216,778.00	388,703.00	177,207.00	295,615.00	149,771.00	173,997.00
Servicios por Supervisión de Obra Pública	64,250,195.00	3,713,675.00	4,573,945.00	3,609,645.00	4,392,270.00	3,918,845.00	7,784,495.00	7,743,335.00	9,317,260.00	8,325,880.00	5,201,137.00	3,839,983.00	1,829,725.00
<b>Secretaría General de Gobierno</b>	<b>34,453,907.00</b>	<b>5,221,067.00</b>	<b>12,177,753.00</b>	<b>11,713,851.00</b>	<b>931,271.00</b>	<b>721,183.00</b>	<b>132,831.00</b>	<b>238,300.00</b>	<b>186,470.00</b>	<b>2,039,291.00</b>	<b>233,770.00</b>	<b>416,374.00</b>	<b>749,890.00</b>
Procedimiento Civil	34,446,625.00	5,220,144.00	12,177,183.00	11,713,424.00	92,272.00	719,901.00	131,976.00	238,015.00	185,900.00	2,038,438.00	233,596.00	416,110.00	749,758.00
Servicios Secretaría General de Gobierno	7,282.00	923.00	570.00	427.00	955.00	1,282.00	855.00	285.00	570.00	855.00	284.00	284.00	132.00
<b>Secretaría de Seguridad Pública</b>	<b>317,900,240.00</b>	<b>26,543,735.00</b>	<b>26,465,046.00</b>	<b>26,536,640.00</b>	<b>26,503,674.00</b>	<b>26,511,135.00</b>	<b>26,489,048.00</b>	<b>26,458,852.00</b>	<b>26,444,982.00</b>	<b>26,500,315.00</b>	<b>26,502,958.00</b>	<b>26,472,679.00</b>	<b>26,466,639.00</b>
Seguridad Pública	5,299,328.00	469,377.00	426,703.00	469,377.00	426,703.00	464,422.00	466,877.00	419,807.00	404,074.00	446,748.00	464,420.00	439,205.00	411,615.00
Seguridad y Vigilancia	311,628,948.00	25,969,079.00	25,969,079.00	25,969,079.00	25,969,079.00	25,969,079.00	25,969,079.00	25,969,079.00	25,969,079.00	25,969,079.00	25,969,079.00	25,969,079.00	25,969,079.00
Validad	971,964.00	105,279.00	69,264.00	98,184.00	107,892.00	77,634.00	69,093.00	70,066.00	71,229.00	84,488.00	69,093.00	64,395.00	85,345.00
<b>Secretaría de Salud</b>	<b>1,164,634.00</b>	<b>136,888.00</b>	<b>119,893.00</b>	<b>105,259.00</b>	<b>84,163.00</b>	<b>71,093.00</b>	<b>94,713.00</b>	<b>77,022.00</b>	<b>119,997.00</b>	<b>104,963.00</b>	<b>91,489.00</b>	<b>91,110.00</b>	<b>68,079.00</b>
Vigilancia y Control Sanitario	1,164,634.00	136,888.00	119,893.00	105,259.00	84,163.00	71,093.00	94,713.00	77,022.00	119,997.00	104,963.00	91,489.00	91,110.00	68,079.00
Atención en Salud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Secretaría de las Infraestructuras y el Ordenamiento Territorial Sustentable</b>	<b>89,241,522.00</b>	<b>9,863,452.00</b>	<b>6,996,971.00</b>	<b>10,961,701.00</b>	<b>4,342,669.00</b>	<b>8,786,523.00</b>	<b>9,989,415.00</b>	<b>7,859,339.00</b>	<b>5,405,098.00</b>	<b>4,681,799.00</b>	<b>7,475,812.00</b>	<b>4,007,551.00</b>	<b>8,730,921.00</b>
Relacionados con Obra Pública	5,977,397.00	58,232.00	1,007,243.00	1,338,740.00	1,119,423.00	70,165.00	754,955.00	518,643.00	201,613.00	254,646.00	245,156.00	154,893.00	253,690.00
Regularización de la Tenencia de la Tierra Urbana	564,331.00	0.00	70,488.00	106,128.00	8,041.00	59,967.00	17,969.00	2,184.00	94,008.00	162,821.00	6,193.00	54,556.00	22,376.00
Agua Alcantarillado y Drenaje	82,699,794.00	9,905,220.00	5,919,140.00	9,516,833.00	3,215,205.00	8,656,791.00	9,216,493.00	7,338,512.00	5,190,148.00	4,264,332.00	7,224,463.00	3,838,102.00	8,454,555.00
Servicios de Agua Potable y Alcantarillado de Oaxaca (SAPAO)	64,311,194.00	8,394,420.00	4,381,940.00	7,984,633.00	1,678,005.00	7,124,591.00	7,679,293.00	5,806,512.00	3,612,948.00	2,732,132.00	5,687,263.00	2,305,902.00	6,933,755.00
Comisión Estatal de Agua (CEA)	18,388,600.00	1,520,800.00	1,537,200.00	1,532,200.00	1,537,200.00	1,532,200.00	1,537,200.00	1,532,200.00	1,537,200.00	1,532,200.00	1,537,200.00	1,532,200.00	1,520,900.00
<b>Secretaría de Movilidad</b>	<b>773,209,240.00</b>	<b>101,302,992.00</b>	<b>82,989,308.00</b>	<b>80,545,604.00</b>	<b>36,941,962.00</b>	<b>43,354,027.00</b>	<b>36,681,922.00</b>	<b>81,672,007.00</b>	<b>89,151,208.00</b>	<b>75,586,782.00</b>	<b>47,238,152.00</b>	<b>41,087,865.00</b>	<b>51,707,411.00</b>
Transporte Público	17,382,094.00	921,277.00	971,783.00	5,025,816.00	897,525.00	808,617.00	832,872.00	732,505.00	992,022.00	1,060,795.00	3,099,317.00	1,135,895.00	863,570.00
Control Vehicular	755,847,146.00	100,381,715.00	82,017,525.00	75,519,788.00	36,044,437.00	42,545,410.00	36,848,950.00	80,939,502.00	88,159,186.00	74,465,987.00	44,138,835.00	39,961,970.00	50,823,841.00
<b>Secretaría de las Culturas y Artes de Oaxaca</b>	<b>1,218,993.00</b>	<b>200,417.00</b>	<b>194,670.00</b>	<b>13,384.00</b>	<b>252,572.00</b>	<b>11,659.00</b>	<b>12,945.00</b>	<b>19,845.00</b>	<b>464,065.00</b>	<b>14,670.00</b>	<b>14,905.00</b>	<b>9,730.00</b>	<b>9,730.00</b>
Cursos y Talleres Culturales	1,218,993.00	200,417.00	194,670.00	13,384.00	252,572.00	11,659.00	12,945.00	19,845.00	464,065.00	14,670.00	14,905.00	9,730.00	9,730.00
Taller de Artes Plásticas	163,273.00	14,820.00	14,855.00	13,289.00	13,095.00	11,674.00	12,860.00	19,760.00	14,565.00	14,868.00	14,820.00	9,845.00	9,845.00
Centro de Iniciación Musical de Oaxaca	390,000.00	0.00	180,000.00	0.00	0.00	0.00	0.00	0.00	210,000.00	0.00	0.00	0.00	0.00
Casa de la Cultura Oaxaqueña	665,319.00	185,597.00	85.00	85.00	239,477.00	85.00	85.00	85.00	239,480.00	85.00	85.00	85.00	85.00
Otros Servicios de la Secretaría de las Culturas y Artes de Oaxaca	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00

# Anexo 4

## Ley de Ingresos del Estado de Oaxaca, Ejercicio 2023 Calendario de Ingresos (Pesos)

Conceptos	Annual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Secretaría de Bienestar del Estado de Oaxaca	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
Atención Social	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
Secretaría de Desarrollo Agropecuario, Pesca y Acuicultura	662,016.00	55,168.00	55,168.00	55,168.00	55,168.00	55,168.00	55,168.00	55,168.00	55,168.00	55,168.00	55,168.00	55,168.00	55,168.00
Control Zoonosario	662,016.00	55,168.00	55,168.00	55,168.00	55,168.00	55,168.00	55,168.00	55,168.00	55,168.00	55,168.00	55,168.00	55,168.00	55,168.00
Secretaría de Finanzas	94,591,460.00	9,608,288.00	7,926,042.00	9,148,254.00	9,714,654.00	9,550,380.00	9,750,369.00	7,842,753.00	5,279,951.00	6,849,665.00	6,100,810.00	6,159,974.00	6,650,320.00
Fiscales	1,845,971.00	620,074.00	118,571.00	131,766.00	89,221.00	106,701.00	452,944.00	92,731.00	100,954.00	120,866.00	784.00	707.00	649.00
Catastrales	92,745,489.00	8,988,214.00	7,807,471.00	9,016,488.00	9,615,433.00	9,443,678.00	9,307,424.00	7,750,022.00	5,178,997.00	6,728,797.00	6,100,026.00	6,159,267.00	6,649,671.00
Secretaría de Administración	303,452.00	19,357.00	21,293.00	21,302.00	22,360.00	22,813.00	22,261.00	56,805.00	21,193.00	27,363.00	21,945.00	24,272.00	20,668.00
Constancias y Permisos	127,584.00	10,632.00	10,632.00	10,632.00	10,632.00	10,632.00	10,632.00	10,632.00	10,632.00	10,632.00	10,632.00	10,632.00	10,632.00
Otros Servicios de la Secretaría de Administración	156,369.00	8,542.00	10,536.00	10,536.00	10,536.00	10,536.00	10,536.00	43,682.00	10,536.00	10,801.00	10,595.00	9,647.00	9,647.00
Archivísticos	19,499.00	183.00	125.00	75.00	1,192.00	1,645.00	1,093.00	4,111.00	25.00	5,950.00	718.00	3,993.00	389.00
Secretaría de la Contraloría y Transparencia Gubernamental	14,614,940.00	941,100.00	1,123,140.00	2,239,371.00	373,184.00	683,975.00	2,846,546.00	339,197.00	2,282,136.00	273,491.00	1,069,293.00	971,491.00	1,472,014.00
Inspección y Vigilancia	11,960,057.00	621,000.00	872,341.00	1,980,000.00	95,620.00	429,112.00	2,675,866.00	152,276.00	2,095,217.00	86,570.00	882,372.00	784,570.00	1,285,093.00
Constancias de Responsabilidad Administrativa	2,654,883.00	320,100.00	250,799.00	259,371.00	277,564.00	254,863.00	170,660.00	186,921.00	186,921.00	186,921.00	186,921.00	186,921.00	186,921.00
Secretaría de Economía	8,592,983.00	25,947.00	35,960.00	60,701.00	68,403.00	188,106.00	291,120.00	6,966,712.00	267,731.00	257,706.00	170,871.00	158,125.00	81,575.00
Capacitación y Productividad	1,950,723.00	25,947.00	35,960.00	60,701.00	68,403.00	188,106.00	291,120.00	344,452.00	267,731.00	257,706.00	170,871.00	158,125.00	81,575.00
Feria del Mezcal	6,642,260.00	0.00	0.00	0.00	0.00	0.00	0.00	6,642,260.00	0.00	0.00	0.00	0.00	0.00
Secretaría de Turismo	20,597,530.00	0.00	0.00	0.00	0.00	9,298,037.00	0.00	11,299,493.00	0.00	0.00	0.00	0.00	0.00
Eventos Lunes del Cerro	20,597,530.00	0.00	0.00	0.00	0.00	9,298,037.00	0.00	11,299,493.00	0.00	0.00	0.00	0.00	0.00
Secretaría de Medio Ambiente, Energías y Desarrollo Sustentable	94,722,644.00	7,540,782.00	8,641,710.00	12,574,441.00	11,713,980.00	12,418,981.00	12,938,502.00	4,049,493.00	4,448,744.00	5,106,760.00	5,286,567.00	5,258,567.00	4,744,123.00
Ecológicos	94,722,644.00	7,540,782.00	8,641,710.00	12,574,441.00	11,713,980.00	12,418,981.00	12,938,502.00	4,049,493.00	4,448,744.00	5,106,760.00	5,286,567.00	5,258,567.00	4,744,123.00
Consejería Jurídica del Gobierno del Estado	185,129,115.00	15,235,009.00	16,285,577.00	14,563,590.00	13,268,292.00	14,055,310.00	15,187,569.00	15,486,330.00	17,803,781.00	15,892,677.00	15,451,015.00	15,741,295.00	16,168,570.00
Registro Civil	71,596,529.00	6,060,957.00	6,678,516.00	4,607,454.00	3,784,145.00	4,462,084.00	5,653,987.00	6,089,498.00	8,422,356.00	6,523,962.00	6,048,236.00	6,404,270.00	6,861,064.00
Instituto Registral	96,408,222.00	8,034,013.00	8,034,019.00	8,034,019.00	8,034,019.00	8,034,019.00	8,034,019.00	8,034,019.00	8,034,019.00	8,034,019.00	8,034,019.00	8,034,019.00	8,034,019.00
Notarial	5,390,048.00	316,023.00	340,496.00	546,781.00	452,096.00	526,579.00	525,329.00	428,134.00	418,127.00	449,017.00	503,581.00	453,827.00	430,056.00
Publicaciones	9,050,766.00	571,016.00	971,946.00	1,129,836.00	795,032.00	809,628.00	779,234.00	665,679.00	665,679.00	665,679.00	665,679.00	665,679.00	665,679.00
Servicios Consejería Jurídica	2,683,550.00	253,000.00	260,600.00	245,500.00	203,000.00	223,000.00	195,000.00	269,000.00	263,600.00	210,000.00	199,500.00	183,500.00	177,850.00
Derechos por la Prestación de Servicios Educativos	130,210,426.00	29,769,794.00	13,160,219.00	5,110,570.00	3,831,122.00	5,072,041.00	4,763,848.00	8,585,704.00	38,337,736.00	11,406,499.00	5,328,055.00	2,788,274.00	2,056,564.00
Educación Básica	3,759,972.00	19,456.00	270,756.00	20,756.00	85,756.00	85,756.00	85,756.00	885,756.00	2,092,956.00	85,756.00	85,756.00	20,756.00	20,756.00
Instituto Estatal de Educación Pública de Oaxaca	3,759,972.00	19,456.00	270,756.00	20,756.00	85,756.00	85,756.00	85,756.00	885,756.00	2,092,956.00	85,756.00	85,756.00	20,756.00	20,756.00
Educación Media Superior	106,735,966.00	27,145,004.00	10,779,755.00	3,616,759.00	1,419,671.00	3,886,413.00	3,204,519.00	7,019,639.00	34,036,008.00	9,558,855.00	4,164,065.00	2,488,475.00	1,435,983.00
Coordinación General de Educación Media Superior y Superior, Ciencia y Tecnología	16,124,045.00	993,043.00	956,443.00	1,435,231.00	920,870.00	1,891,886.00	2,113,504.00	1,338,079.00	970,259.00	1,188,824.00	1,536,384.00	1,790,737.00	988,765.00
Instituto de Estudios de Bachillerato del Estado de Oaxaca	23,300,836.00	8,755,873.00	508,847.00	1,439,168.00	244,393.00	280,385.00	313,805.00	877,926.00	38,337,736.00	2,902,158.00	1,199,380.00	629,589.00	439,168.00
Colegio de Bachilleres del Estado de Oaxaca	51,294,204.00	17,326,511.00	2,215,523.00	340,103.00	173,188.00	1,607,237.00	626,550.00	4,682,905.00	18,419,736.00	4,547,101.00	1,284,631.00	60,719.00	0.00
Colegio de Estudios Científicos y Tecnológicos del Estado de Oaxaca	15,016,881.00	69,577.00	7,086,942.00	402,257.00	81,220.00	86,905.00	150,660.00	110,728.00	8,936,669.00	920,772.00	143,691.00	7,430.00	8,030.00
Sistema de Estudios Tecnológicos	8,139,160.00	2,239,199.00	305,231.00	117,169.00	1,759,406.00	431,348.00	285,140.00	87,747.00	1,755,979.00	391,867.00	187,800.00	84,480.00	493,794.00
Instituto Tecnológico de Tepecolula	1,487,951.00	377,085.00	59,854.00	14,712.00	94,426.00	79,597.00	85,735.00	41,271.00	598,073.00	53,582.00	41,809.00	41,809.00	0.00

# Anexo 4

## Ley de Ingresos del Estado de Oaxaca, Ejercicio 2023 Calendario de Ingresos

(Pesos)

Conceptos	Annual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Universidad Tecnológica de la Sierra Sur	1,197,153.00	4,612.00	4,098.00	1,968.00	246,456.00	1,880.00	32,999.00	34,386.00	415,920.00	880.00	22,066.00	15,792.00	416,096.00
Instituto Tecnológico San Miguel el Grande	802,500.00	131,000.00	70,500.00	80,500.00	40,000.00	5,000.00	8,500.00	10,000.00	191,000.00	85,500.00	120,500.00	20,000.00	40,000.00
Universidad Tecnológica de los Valles Centrales de Oaxaca	3,823,544.00	1,442,110.00	1,691,755.00	18,965.00	1,377,500.00	98,486.00	156,682.00	1,066.00	511,955.00	5,523.00	2,402.00	5,856.00	33,044.00
Universidad Politécnica de Nochistlán "Abraham Castellanos"	828,012.00	294,392.00	1,024.00	1,024.00	1,024.00	246,385.00	1,024.00	1,024.00	39,031.00	246,382.00	1,024.00	1,924.00	4,654.00
<b>Sistema de Universidades Estatales de Oaxaca</b>	<b>9,575,328.00</b>	<b>366,135.00</b>	<b>1,804,477.00</b>	<b>1,355,886.00</b>	<b>566,289.00</b>	<b>688,524.00</b>	<b>1,188,433.00</b>	<b>592,563.00</b>	<b>461,993.00</b>	<b>1,370,021.00</b>	<b>890,413.00</b>	<b>194,663.00</b>	<b>106,031.00</b>
Universidad Tecnológica de la Mixteca	2,090,961.00	119,908.00	335,678.00	304,542.00	88,924.00	101,304.00	285,651.00	143,199.00	296,317.00	198,770.00	131,361.00	58,777.00	46,430.00
Universidad del Mar	1,210,048.00	38,622.00	189,447.00	175,184.00	91,710.00	105,367.00	132,931.00	97,480.00	74,460.00	196,525.00	66,231.00	28,175.00	13,916.00
Universidad del Istmo	1,493,084.00	52,822.00	535,528.00	142,856.00	61,152.00	55,490.00	88,468.00	26,576.00	20,705.00	480,122.00	29,895.00	15,480.00	3,690.00
Universidad del Papahuacan	1,210,099.00	62,881.00	102,468.00	75,971.00	117,888.00	156,366.00	253,911.00	44,555.00	30,921.00	183,016.00	107,453.00	4,605.00	18,262.00
Universidad de la Sierra Juárez	1,866,083.00	56,753.00	346,295.00	290,744.00	105,788.00	145,374.00	283,186.00	92,846.00	4,442.00	20,032.00	488,114.00	27,938.00	4,570.00
Universidad de la Sierra Sur	256,380.00	3,688.00	30,831.00	38,398.00	25,286.00	17,489.00	39,667.00	52,421.00	4,271.00	19,294.00	6,390.00	7,662.00	10,683.00
Universidad de la Cañada	269,729.00	1,572.00	46,567.00	82,079.00	37,812.00	34,649.00	38,773.00	28,277.00	0.00	0.00	0.00	0.00	0.00
Novuniversitas	628,044.00	2,488.00	1,691,444.00	27,822.00	15,013.00	13,682.00	23,388.00	65,048.00	5,376.00	277,059.00	11,845.00	9,062.00	7,817.00
Universidad de la Costa	350,000.00	7,401.00	24,719.00	184,290.00	11,716.00	19,803.00	9,565.00	23,561.00	13,201.00	5,201.00	49,124.00	663.00	663.00
Universidad de Chicatotago	201,000.00	20,000.00	23,500.00	34,000.00	11,000.00	39,000.00	43,000.00	18,500.00	2,000.00	10,000.00	0.00	0.00	0.00
<b>Otros Derechos</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>
<b>Accesorios de Derechos</b>	<b>22,390,312.00</b>	<b>2,437,471.00</b>	<b>2,518,940.00</b>	<b>2,737,634.00</b>	<b>2,051,136.00</b>	<b>2,485,702.00</b>	<b>2,099,654.00</b>	<b>2,319,094.00</b>	<b>2,819,866.00</b>	<b>1,783,148.00</b>	<b>90,633.00</b>	<b>85,708.00</b>	<b>941,537.00</b>
<b>Derechos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>
<b>PRODUCTOS</b>	<b>120,749,722.00</b>	<b>4,554,052.00</b>	<b>6,855,563.00</b>	<b>11,005,627.00</b>	<b>11,385,131.00</b>	<b>9,487,609.00</b>	<b>11,752,293.00</b>	<b>11,385,131.00</b>	<b>11,005,627.00</b>	<b>10,283,344.00</b>	<b>9,677,362.00</b>	<b>10,834,238.00</b>	<b>12,523,645.00</b>
Productos	120,749,722.00	4,554,052.00	6,855,563.00	11,005,627.00	11,385,131.00	9,487,609.00	11,752,293.00	11,385,131.00	11,005,627.00	10,283,344.00	9,677,362.00	10,834,238.00	12,523,645.00
Intereses Ganados de Títulos, Valores y demás Instrumentos Financieros de Recursos Estatales	120,749,722.00	4,554,052.00	6,855,563.00	11,005,627.00	11,385,131.00	9,487,609.00	11,752,293.00	11,385,131.00	11,005,627.00	10,283,344.00	9,677,362.00	10,834,238.00	12,523,645.00
Otros Productos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Productos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>APROVECHAMIENTOS</b>	<b>18,547,471.00</b>	<b>356,799.00</b>	<b>171,586.00</b>	<b>8,799,909.00</b>	<b>627,382.00</b>	<b>1,117,114.00</b>	<b>380,621.00</b>	<b>2,382,599.00</b>	<b>380,641.00</b>	<b>4,014,567.00</b>	<b>170,521.00</b>	<b>104,662.00</b>	<b>60,890.00</b>
Aprovechamientos	18,547,471.00	356,799.00	171,586.00	8,799,909.00	627,382.00	1,117,114.00	380,621.00	2,382,599.00	380,641.00	4,014,567.00	170,521.00	104,662.00	60,890.00
Multas	1,042,728.00	86,910.00	112,106.00	107,211.00	116,548.00	13,836.00	85,516.00	124,386.00	52,606.00	62,886.00	126,376.00	101,626.00	52,720.00
Indemnizaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reintegros	13,714.00	7,317.00	0.00	1,414.00	0.00	598.00	0.00	802.00	0.00	3,653.00	0.00	0.00	0.00
Otros Aprovechamientos	17,267,651.00	213,611.00	4,211.00	8,670,755.00	500,022.00	1,095,951.00	275,086.00	2,209,665.00	322,455.00	3,927,772.00	42,124.00	1,094.00	4,804.00
<b>Aprovechamiento Patrimoniales</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Accesorios de Aprovechamientos	223,378.00	48,961.00	55,289.00	10,529.00	10,792.00	6,729.00	20,017.00	27,746.00	15,679.00	20,326.00	2,027.00	2,143.00	3,266.00
<b>Aprovechamientos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>INGRESOS POR VENTA DE BIENES, PRESTACION DE SERVICIOS Y OTROS INGRESOS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Ingresos por Venta de Bienes, Prestación de Servicios y Otros Ingresos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

# Anexo 4

## Ley de Ingresos del Estado de Oaxaca, Ejercicio 2023 Calendario de Ingresos

(Pesos)

Conceptos	Año	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL, FONDOS DISTINTOS DE APORTACIONES, TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIÓNES, Y PENSIONES Y JUBILACIONES	88,548,441,242.00	8,519,357,117.00	7,999,898,442.00	7,865,501,838.00	7,323,226,849.00	7,238,587,976.00	7,140,071,004.00	7,405,027,292.00	6,697,865,175.00	7,054,924,446.00	6,754,497,239.00	5,982,399,825.00	8,690,950,302.00
	85,821,538,035.00	8,519,357,117.00	7,797,015,806.00	7,395,395,761.00	6,995,375,996.00	7,047,339,431.00	6,857,231,734.00	7,120,802,010.00	6,508,370,449.00	6,864,997,244.00	6,499,488,283.00	5,785,077,414.00	8,431,086,790.00
PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES	29,332,113,582.00	2,389,700,783.00	3,211,531,819.00	2,144,924,439.00	3,281,373,334.00	2,145,143,660.00	2,156,775,187.00	2,455,617,622.00	2,405,967,358.00	2,300,374,160.00	2,422,108,272.00	2,210,704,054.00	2,207,892,894.00
	23,998,223,874.00	1,884,896,157.00	2,720,039,145.00	1,776,053,249.00	2,637,528,298.00	1,783,940,795.00	1,801,945,152.00	1,930,827,673.00	1,998,278,090.00	1,898,368,271.00	1,918,282,429.00	1,811,975,818.00	1,836,088,797.00
Fondo de Fomento Municipal	1,712,502,571.00	134,492,979.00	194,212,793.00	127,709,784.00	188,312,566.00	127,273,810.00	128,581,274.00	137,767,957.00	142,591,234.00	135,446,833.00	136,870,980.00	128,269,039.00	130,993,322.00
Participaciones en Impuestos Especiales	328,570,015.00	23,426,861.00	50,948,547.00	22,799,386.00	271,130,069.00	23,885,457.00	25,233,993.00	26,464,155.00	28,439,838.00	29,288,172.00	28,712,755.00	24,986,967.00	25,294,217.00
Fondo de Fiscalización y Recaudación	1,289,178,724.00	154,554,870.00	58,282,399.00	59,282,399.00	271,036,649.00	59,282,399.00	59,282,399.00	202,239,708.00	58,282,399.00	58,282,399.00	195,088,305.00	58,282,399.00	58,282,399.00
Fondo de Compensación	656,156,108.00	47,429,608.00	53,515,952.00	50,838,780.00	56,493,057.00	55,793,216.00	57,688,348.00	54,915,636.00	57,321,759.00	56,890,745.00	54,086,934.00	56,599,700.00	54,602,374.00
Fondo del Impuesto sobre la Renta	1,347,482,290.00	144,900,308.00	134,532,983.00	110,240,841.00	106,872,695.00	95,987,983.00	85,084,421.00	103,402,493.00	121,054,041.00	122,117,740.00	91,066,869.00	128,590,131.00	102,631,785.00
<b>Aportaciones</b>	<b>52,646,113,385.00</b>	<b>6,020,344,563.00</b>	<b>4,464,955,394.00</b>	<b>4,263,750,016.00</b>	<b>3,615,386,368.00</b>	<b>4,717,288,159.00</b>	<b>4,210,485,695.00</b>	<b>4,510,349,801.00</b>	<b>3,862,653,314.00</b>	<b>4,065,149,735.00</b>	<b>3,747,426,625.00</b>	<b>3,271,303,955.00</b>	<b>5,894,019,558.00</b>
Fondo de Aportaciones para la Nómina Educativa y Gasto Operativo	28,092,963,750.00	3,759,474,259.00	2,280,333,661.00	2,042,800,998.00	1,478,098,751.00	2,482,740,998.00	2,060,261,011.00	2,349,407,608.00	1,746,565,948.00	1,909,740,408.00	1,531,199,061.00	1,959,578,395.00	4,493,755,062.00
Fondo de Aportaciones para los Servicios de Salud	5,781,790,893.00	521,273,059.00	451,860,665.00	490,000,537.00	407,433,904.00	502,410,740.00	420,514,871.00	428,441,755.00	384,983,439.00	427,414,602.00	485,146,272.00	587,783,509.00	674,527,440.00
Fondo de Aportaciones para la Infraestructura Social	9,859,301,338.00	985,830,132.00	985,830,134.00	985,830,134.00	985,830,134.00	985,830,134.00	985,830,134.00	985,830,134.00	985,830,134.00	985,830,134.00	985,830,134.00	0.00	0.00
Fondo de Aportaciones para la Infraestructura Social Municipal	8,663,332,100.00	866,333,210.00	866,333,210.00	866,333,210.00	866,333,210.00	866,333,210.00	866,333,210.00	866,333,210.00	866,333,210.00	866,333,210.00	866,333,210.00	0.00	0.00
Fondo de Aportaciones para la Infraestructura Social Estatal	1,194,969,238.00	119,496,924.00	119,496,924.00	119,496,924.00	119,496,924.00	119,496,924.00	119,496,924.00	119,496,924.00	119,496,924.00	119,496,924.00	119,496,924.00	0.00	0.00
Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal	3,706,711,478.00	308,892,625.00	308,892,623.00	308,892,623.00	308,892,623.00	308,892,623.00	308,892,623.00	308,892,623.00	308,892,623.00	308,892,623.00	308,892,623.00	0.00	0.00
Fondo de Aportaciones Múltiples	1,977,449,247.00	164,787,438.00	164,787,438.00	164,787,438.00	164,787,438.00	164,787,438.00	164,787,438.00	164,787,438.00	164,787,438.00	164,787,438.00	164,787,438.00	164,787,438.00	164,787,438.00
Asistencia Social	850,726,247.00	70,893,854.00	70,893,854.00	70,893,854.00	70,893,854.00	70,893,854.00	70,893,854.00	70,893,854.00	70,893,854.00	70,893,854.00	70,893,854.00	70,893,854.00	70,893,854.00
Infraestructura Educativa Básica	343,181,000.00	28,598,413.00	28,598,417.00	28,598,417.00	28,598,417.00	28,598,417.00	28,598,417.00	28,598,417.00	28,598,417.00	28,598,417.00	28,598,417.00	28,598,417.00	28,598,417.00
Infraestructura Educativa Media Superior	26,555,000.00	2,212,913.00	2,212,917.00	2,212,917.00	2,212,917.00	2,212,917.00	2,212,917.00	2,212,917.00	2,212,917.00	2,212,917.00	2,212,917.00	2,212,917.00	2,212,917.00
Infraestructura Educativa Superior	756,987,000.00	63,082,250.00	63,082,250.00	63,082,250.00	63,082,250.00	63,082,250.00	63,082,250.00	63,082,250.00	63,082,250.00	63,082,250.00	63,082,250.00	63,082,250.00	63,082,250.00
Fondo de Aportaciones para la Educación Tecnológica y de Adultos	184,243,341.00	22,558,967.00	15,722,796.00	13,910,211.00	12,817,441.00	15,086,149.00	12,671,441.00	15,462,166.00	14,066,055.00	13,956,451.00	14,043,220.00	16,570,706.00	17,365,718.00
Fondo de Aportaciones para la Seguridad Pública de los Estados y del Distrito Federal	228,367,897.00	22,836,787.00	22,836,790.00	22,836,790.00	22,836,790.00	22,836,790.00	22,836,790.00	22,836,790.00	22,836,790.00	22,836,790.00	22,836,790.00	0.00	0.00
Fondo de Aportaciones para el Fortalecimiento de las Entidades Federativas	2,816,295,442.00	234,691,285.00	234,691,287.00	234,691,287.00	234,691,287.00	234,691,287.00	234,691,287.00	234,691,287.00	234,691,287.00	234,691,287.00	234,691,287.00	234,691,287.00	234,691,287.00
<b>Convenios</b>	<b>2,821,631,368.00</b>	<b>32,274,932.00</b>	<b>32,273,940.00</b>	<b>32,273,940.00</b>	<b>32,273,940.00</b>	<b>32,273,940.00</b>	<b>32,273,940.00</b>	<b>32,273,940.00</b>	<b>32,273,940.00</b>	<b>32,273,940.00</b>	<b>32,273,940.00</b>	<b>32,273,940.00</b>	<b>32,273,940.00</b>
Convenios	2,821,631,368.00	32,274,932.00	32,273,940.00	32,273,940.00	32,273,940.00	32,273,940.00	32,273,940.00	32,273,940.00	32,273,940.00	32,273,940.00	32,273,940.00	32,273,940.00	32,273,940.00
<b>Incentivos Derivados de la Colaboración Fiscal</b>	<b>952,079,699.00</b>	<b>71,460,629.00</b>	<b>82,837,815.00</b>	<b>75,214,145.00</b>	<b>78,265,882.00</b>	<b>82,345,224.00</b>	<b>81,939,951.00</b>	<b>84,181,899.00</b>	<b>81,087,009.00</b>	<b>80,900,317.00</b>	<b>75,718,389.00</b>	<b>78,404,832.00</b>	<b>73,723,607.00</b>
Impuesto sobre Automóviles Nuevos	161,483,010.00	12,921,402.00	15,805,681.00	14,776,493.00	13,441,000.00	14,010,181.00	11,430,820.00	12,260,991.00	13,622,861.00	13,279,864.00	13,595,095.00	14,014,346.00	12,334,175.00
Actos de Fiscalización	100,345,658.00	5,277,160.00	9,543,173.00	7,574,785.00	4,972,737.00	10,685,362.00	13,237,936.00	13,981,845.00	7,274,364.00	8,743,886.00	8,126,344.00	5,947,720.00	4,960,644.00
Otros incentivos	10,245,842.00	1,070,442.00	1,164,558.00	295,401.00	722,104.00	585,118.00	588,828.00	1,128,219.00	822,395.00	608,912.00	616,152.00	1,758,335.00	887,380.00

# Anexo 4

## Ley de Ingresos del Estado de Oaxaca, Ejercicio 2023 Calendario de Ingresos

(Pesos)

Conceptos	Annual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
De los Ingresos por la Enajenación de Terrenos, Construcciones o Terrenos y Construcciones Artículo 127	47,090,549.00	4,391,940.00	3,360,356.00	4,211,313.00	5,156,532.00	4,086,022.00	7,070,809.00	3,923,785.00	4,396,603.00	4,349,054.00	1,730,220.00	2,123,974.00	2,289,941.00
De los Ingresos por la Enajenación de Terrenos, Construcciones o Terrenos y Construcciones Artículo 126	30,515,835.00	3,584,789.00	3,719,394.00	1,376,627.00	2,204,827.00	1,812,989.00	2,752,414.00	2,346,258.00	2,526,632.00	1,766,504.00	2,197,379.00	2,922,579.00	3,305,443.00
Impuestos a las Ventas Finales de Gasolinas y Diesel	556,751,059.00	40,244,210.00	45,408,496.00	43,136,906.00	47,934,583.00	47,340,764.00	48,931,822.00	46,596,135.00	48,697,739.00	48,272,023.00	45,892,979.00	48,025,070.00	46,330,332.00
Incentivo Régimen de Incorporación Fiscal	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
Fondo de Compensación del Impuesto Sobre Automóviles Nuevos	39,862,125.00	3,321,841.00	3,321,844.00	3,321,844.00	3,321,844.00	3,321,844.00	3,321,844.00	3,321,844.00	3,321,844.00	3,321,844.00	3,321,844.00	3,321,844.00	3,321,844.00
Fondo de Compensación del Régimen de Pequeñas Contribuyentes y Régimen de Intermedios	5,775,620.00	648,845.00	514,313.00	520,776.00	512,285.00	502,946.00	605,478.00	624,822.00	484,571.00	558,428.00	238,378.00	290,964.00	273,847.00
Impuesto sobre Tenencia Federal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Del Régimen de Pequeños Contribuyentes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Del Régimen Intermedio de las Personas Físicas con Actividades Empresariales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Fondos Distintos de Aportaciones</b>	<b>69,600,000.00</b>	<b>5,576,210.00</b>	<b>5,416,838.00</b>	<b>5,903,287.00</b>	<b>5,978,137.00</b>	<b>6,253,211.00</b>	<b>5,917,001.00</b>	<b>5,945,232.00</b>	<b>5,900,659.00</b>	<b>5,919,140.00</b>	<b>5,576,042.00</b>	<b>5,643,250.00</b>	<b>5,571,013.00</b>
Fondo para Entidades Federativas y Municipios Productores de Hidrocarburos	69,600,000.00	5,576,210.00	5,416,838.00	5,903,287.00	5,978,137.00	6,253,211.00	5,917,001.00	5,945,232.00	5,900,659.00	5,919,140.00	5,576,042.00	5,643,250.00	5,571,013.00
Fondo para el Desarrollo Regional Sustentable de Estados y Municipios Mineros (Fondo Minero)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIÓNES, Y JUBILACIONES</b>	<b>2,726,903,207.00</b>	<b>78,153,737.00</b>	<b>202,882,636.00</b>	<b>268,106,077.00</b>	<b>327,850,853.00</b>	<b>191,228,545.00</b>	<b>282,839,270.00</b>	<b>284,225,282.00</b>	<b>189,494,728.00</b>	<b>189,927,202.00</b>	<b>255,008,956.00</b>	<b>197,322,411.00</b>	<b>259,863,512.00</b>
Transferencias y Asignaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subsidios y Subvenciones	2,726,903,207.00	78,153,737.00	202,882,636.00	268,106,077.00	327,850,853.00	191,228,545.00	282,839,270.00	284,225,282.00	189,494,728.00	189,927,202.00	255,008,956.00	197,322,411.00	259,863,512.00
Pensiones y Jubilaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>OTROS INGRESOS Y BENEFICIOS</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>
<b>INGRESOS FINANCIEROS</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>
Intereses Ganados de Títulos, Valores y demás Instrumentos Financieros de Recursos Federales	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
<b>OTROS INGRESOS Y BENEFICIOS VARIOS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>INGRESOS DERIVADOS DE FINANCIAMIENTOS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Financiamiento interno	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00