

CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2023

CLASIFICACIÓN ADMINISTRATIVA

Última actualización: 06 de enero 2023

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
TOTAL GENERAL	92,229,479,717.00	12,504,974,365.66	6,496,770,214.69	6,424,154,232.60	8,928,952,636.81	7,863,213,163.17	6,023,113,707.71	9,282,096,631.86	6,776,819,204.56	6,023,764,561.38	8,435,057,527.11	5,341,139,231.18	8,129,424,777.27
ADMINISTRACIÓN PÚBLICA CENTRALIZADA	22,318,497,778.33	1,910,705,139.56	1,780,221,826.96	1,819,696,901.11	1,829,310,732.10	2,384,195,662.70	1,777,264,920.88	1,829,030,582.38	1,763,175,628.13	1,824,041,683.21	1,777,486,012.10	1,735,865,692.89	1,887,502,996.31
GOBIERNO	243,099,410.01	18,674,261.61	19,106,660.80	19,741,872.45	18,432,100.20	28,401,272.83	18,609,245.18	19,253,824.08	19,512,122.38	19,226,781.02	20,201,300.52	18,865,016.24	23,074,932.70
SECRETARÍA DE GOBIERNO	448,297,403.72	36,001,504.60	33,732,906.60	35,793,918.02	33,635,718.30	57,189,669.43	33,771,783.77	37,564,012.93	34,906,787.70	34,112,708.32	35,902,511.60	33,980,023.89	41,775,798.56
SECRETARÍA DE SEGURIDAD Y PROTECCIÓN CIUDADANA	1,947,438,778.60	148,574,890.45	143,987,612.93	158,748,415.66	170,180,763.85	233,420,578.80	154,693,707.15	153,354,372.98	149,661,404.61	147,282,908.01	144,002,372.27	146,258,606.32	197,273,145.57
SECRETARÍA DE INFRAESTRUCTURAS Y COMUNICACIONES	351,044,492.44	26,455,019.66	25,333,101.43	26,422,982.88	24,871,451.76	46,141,622.25	25,006,781.70	28,543,128.70	27,058,020.78	31,777,593.03	26,809,127.50	26,348,247.41	36,247,415.34
SECRETARÍA DE MOVILIDAD	238,095,484.99	15,866,138.11	22,125,736.34	15,256,806.44	22,286,946.49	24,748,832.69	25,232,271.99	16,247,465.79	23,115,422.18	17,184,439.46	22,928,856.28	14,542,354.71	21,270,214.51
SECRETARÍA DE LAS CULTURAS Y ARTES	244,123,420.64	17,963,414.73	17,022,976.06	19,157,332.72	18,335,419.94	33,322,753.54	19,084,077.92	19,598,393.62	19,451,912.92	18,588,475.12	21,935,589.27	18,110,730.49	22,185,598.88
SECRETARÍA DE BIENESTAR, TEQUIL E INCLUSIÓN	104,583,711.74	8,210,567.43	7,723,582.26	8,257,270.51	7,865,182.72	12,827,559.65	7,732,764.27	8,666,052.37	8,116,162.97	8,149,385.81	8,153,221.63	9,273,930.12	9,608,013.63
SECRETARÍA DE INTERCULTURALIDAD, PUEBLOS Y COMUNIDADES INDÍGENAS Y AFROMEXICANAS	47,069,960.93	3,117,285.85	3,599,434.35	4,034,382.15	4,451,450.65	5,275,819.65	3,348,927.45	4,016,616.85	3,814,122.85	3,896,475.35	3,575,877.85	3,311,274.15	4,628,353.78
SECRETARÍA DE FOMENTO ACROALIMENTARIO Y DESARROLLO RURAL	375,839,853.19	28,913,330.64	26,978,188.78	28,301,665.18	26,673,875.78	48,963,226.33	26,666,182.17	29,530,786.78	27,625,683.62	28,163,524.50	28,962,120.55	34,916,204.14	40,145,064.72
SECRETARÍA DE FINANZAS	847,886,144.04	68,125,796.25	61,938,379.28	74,253,624.84	59,240,834.12	97,424,579.69	66,377,673.05	66,442,166.11	62,634,627.13	64,945,532.01	68,567,048.46	62,024,745.63	95,911,337.47
INVERSIÓN, PREVISIÓN Y PARIPASU	1,889,767,289.59	994,923,346.90	1,011,278,099.90	1,004,007,347.22	996,097,099.92	987,897,099.90	992,482,779.90	966,497,099.90	981,484,099.87	988,709,501.55	985,207,099.86	969,816,846.84	1,009,366,868.83
SECRETARÍA DE FINANZAS-NORMATIVA	1,972,365,097.87	144,150,974.46	165,447,089.57	189,869,533.31	169,440,755.94	163,601,999.90	163,601,999.90	171,604,279.06	173,846,520.43	175,018,963.02	170,801,656.59	164,669,085.52	117,320,039.17
SECRETARÍA DE ADMINISTRACIÓN	1,282,560,968.11	100,793,188.94	116,180,770.77	106,195,684.22	101,688,730.17	156,916,033.67	106,647,676.36	104,226,872.37	98,580,412.91	95,157,057.51	96,571,454.91	105,196,006.40	94,407,079.88
DIRECCIÓN DE ADMINISTRACIÓN- DIRECCIÓN DE RECURSOS HUMANOS	698,890,541.83	183,226,326.95	101,088,687.34	65,433,918.64	48,690,520.29	288,286,002.85	16,410,075.56	67,482,829.20	4,410,963.05	61,283,219.00	6,601,504.08	2,976,078.79	2,869,416.08
SECRETARÍA DE HONESTIDAD, TRANSPARENCIA Y FUNCIÓN PÚBLICA	152,526,402.02	11,620,800.80	10,865,509.46	11,345,612.67	11,573,593.74	18,920,165.60	10,701,184.16	12,076,354.64	11,344,662.96	12,219,314.97	11,338,991.20	11,271,114.04	19,249,097.78
CONSEJERÍA JURÍDICA Y ASISTENCIA LEGAL DEL ESTADO	486,609,275.52	37,255,860.40	34,051,772.28	36,231,845.00	35,440,028.04	62,485,748.95	34,397,769.75	38,962,613.74	36,592,091.08	35,864,163.04	40,079,378.76	35,864,931.29	59,583,074.19
COORDINACIÓN GENERAL DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR, CIENCIA Y TECNOLOGÍA	43,336,493.10	3,521,163.32	3,430,101.45	3,534,760.95	3,366,139.13	5,257,523.82	3,279,174.12	3,527,040.16	3,383,981.20	3,367,202.43	3,380,442.76	3,402,433.27	3,886,532.49
COORDINACIÓN DE COMUNICACIÓN SOCIAL	275,453,875.52	10,940,535.45	18,638,668.40	18,975,463.90	26,036,409.02	29,602,858.20	18,637,844.30	26,778,915.80	26,119,850.70	26,463,498.30	24,489,762.36	23,808,740.15	24,961,072.94
COORDINACIÓN PARA LA ATENCIÓN DE LOS DERECHOS HUMANOS	7,947,354.77	574,374.77	630,488.51	664,498.76	729,569.40	911,118.00	600,874.10	682,480.76	618,800.00	599,174.10	585,299.10	600,024.10	750,653.17
INSTITUTO DE PLANEACIÓN PARA EL BIENESTAR	171,946,269.13	13,215,519.72	12,386,094.87	13,347,108.54	12,472,579.62	21,883,509.47	12,840,360.09	13,489,598.14	12,626,874.62	13,004,236.92	15,979,501.69	13,405,442.86	17,295,442.59
SECRETARÍA EJECUTIVA DEL SISTEMA ESTATAL DE SEGURIDAD PÚBLICA	34,283,249.53	3,145,290.70	2,767,707.70	2,920,840.70	2,789,291.18	4,184,208.68	2,777,681.68	2,970,018.68	2,770,958.70	2,922,748.70	2,772,037.78	2,859,451.30	1,403,013.73
SECRETARÍA DE DESARROLLO ECONÓMICO	241,408,637.71	18,885,463.98	17,527,112.35	18,655,359.58	17,558,384.90	30,707,891.90	17,557,181.80	19,001,806.98	17,866,287.44	18,286,380.20	20,311,553.72	17,477,381.40	27,573,833.46
SECRETARÍA DE TURISMO	128,382,475.07	10,553,347.87	9,840,015.75	10,356,246.53	9,934,908.93	17,181,807.70	9,873,092.40	10,566,753.17	10,015,078.63	10,241,752.10	11,238,307.45	10,252,691.50	8,328,473.04
SECRETARÍA DE LAS MUJERES	31,677,223.88	2,993,101.77	2,376,271.60	2,592,316.14	2,552,967.78	3,375,292.49	2,463,327.76	2,630,077.17	2,583,805.00	2,630,077.17	2,583,805.00	2,583,805.00	2,656,751.82
SECRETARÍA DE MEDIO AMBIENTE, BIODIVERSIDAD, ENERGÍAS Y SOSTENIBILIDAD	54,403,723.38	3,403,636.80	3,144,859.18	4,488,088.10	4,965,990.23	5,338,791.23	4,300,040.43	5,410,084.40	3,234,974.40	4,994,204.24	2,418,415.91	4,083,647.48	5,793,951.98
PODER LEGISLATIVO	578,809,465.65	74,057,736.23	72,562,386.24	80,438,979.03	74,521,650.62	39,203,415.30	33,369,826.28	30,376,935.98	29,894,853.23	32,652,197.03	31,885,103.73	30,448,636.48	49,397,745.50
CONGRESO DEL ESTADO	463,999,151.96	66,003,572.77	63,956,486.50	71,572,133.06	65,535,697.77	27,322,564.37	24,655,442.85	21,220,005.12	21,256,977.85	23,366,112.85	22,342,100.12	20,930,395.85	35,437,662.85
AUDITORÍA SUPERIOR DE FISCALIZACIÓN DEL ESTADO DE OAXACA	115,210,313.69	8,054,163.46	8,605,899.74	8,866,845.97	8,865,952.85	11,880,850.93	8,714,383.43	9,156,930.86	8,637,875.38	9,286,084.18	9,543,003.61	9,518,240.63	13,960,082.65
PODER JUDICIAL	1,107,812,868.74	86,959,568.74	91,159,988.00	84,340,854.06	86,600,123.01	122,340,099.53	84,385,739.58	85,346,347.45	77,561,278.14	75,502,799.78	89,916,112.79	72,942,165.24	148,757,931.43
TRIBUNAL SUPERIOR DE JUSTICIA	238,491,465.37	21,038,666.83	20,010,294.30	17,292,092.38	19,987,607.63	26,741,473.00	17,603,904.47	18,564,821.74	17,056,560.62	16,766,771.63	17,440,188.24	15,833,281.61	29,955,842.02
CONSEJO DE LA JUICATURA	869,321,393.01	65,919,901.91	71,149,693.70	67,048,761.78	69,617,515.38	95,599,446.53	66,781,868.81	66,781,525.71	60,504,716.52	58,716,028.15	71,475,931.48	57,108,883.63	118,802,079.41
ORGANOS AUTÓNOMOS	2,608,748,425.39	173,152,443.87	189,503,775.85	207,447,226.51	174,539,489.06	213,491,623.44	241,315,126.48	179,102,238.69	174,140,491.20	177,602,648.39	174,300,480.89	243,215,101.94	460,917,579.67
DEFENSORÍA DE LOS DERECHOS HUMANOS DEL PUEBLO DE OAXACA	41,655,638.53	3,142,026.11	3,289,481.98	3,399,367.22	3,103,864.16	5,016,106.30	3,079,839.21	3,162,964.38	3,199,903.49	3,046,244.68	3,262,948.04	3,096,364.71	4,856,528.25
INSTITUTO ESTATAL ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE OAXACA	270,297,185.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270,297,185.41
UNIVERSIDAD AUTÓNOMA "BENITO JUÁREZ" DE OAXACA	1,267,559,399.00	91,986,744.69	100,289,224.06	91,824,978.69	94,514,344.79	94,514,344.79	157,009,889.28	94,514,344.79	94,514,344.79	94,514,344.79	94,844,344.79	164,498,786.70	94,533,706.84
COMISIÓN ESTATAL DE ARBITRAJE MÉDICO DE OAXACA	12,466,252.60	978,114.99	995,742.82	1,023,448.42	985,796.27	987,467.02	967,596.27	1,077,581.89	984,302.82	1,034,914.80	978,996.27	986,167.02	1,526,104.01
ÓRGANO GARANTE DE ACCESO A LA INFORMACIÓN PÚBLICA, TRANSPARENCIA, PROTECCIÓN DE DATOS PERSONALES Y BUEN GOBIERNO DEL ESTADO DE OAXACA	30,888,365.38	2,158,221.46	2,545,509.88	2,688,856.57	2,094,135.47	3,516,322.09	2,072,749.07	2,682,672.73	2,097,604.27	2,437,175.47	1,927,609.67	2,375,512.37	4,291,996.33
FISCALÍA GENERAL DEL ESTADO DE OAXACA	856,647,820.09	66,309,387.21	73,132,174.96	93,638,678.60	64,730,628.71	93,638,286.51	66,736,504.06	67,713,701.36	64,392,727.31	66,337,443.36	63,859,078.66	62,846,474.85	73,012,734.50
TRIBUNAL ELECTORAL DEL ESTADO DE OAXACA	59,456,715.77	3,701,673.39	4,376,677.10	7,350,440.36	3,993,677.10	7,547,020.99	6,333,316.17	4,652,411.89	4,034,077.44	4,401,562.59	4,021,869.89	4,222,254.15	4,711,822.70
TRIBUNAL DE JUSTICIA ADMINISTRATIVA DEL ESTADO DE OAXACA	54,691,862.10	3,667,368.55	3,763,742.55	6,039,875.28	4,039,541.59	7,103,429.56	4,021,479.71	4,156,553.84	3,925,227.08	4,254,599.59	4,330,675.14	4,043,057.62	5,346,311.59
UNIVERSIDAD AUTÓNOMA COMUNAL DE OAXACA	15,085,207.11	1,208,905.47	1,111,222.50	1,481,611.37	1,077,500.97	1,168,646.18	1,073,752.71	1,202,007.81	992,364.00	1,186,363.11	1,074,958.43	1,166,684.52	2,341,190.04
ORGANISMOS PÚBLICOS DESCENTRALIZADOS	44,776,187,750.57	6,491,925,117.65	3,442,100,463.58	3									

COORDINACIÓN ESTATAL DE PROTECCIÓN CIVIL DE OAXACA	120,912,179.90	365,332.46	394,555.91	757,479.46	104,822,803.46	2,982,702.91	676,254.46	5,013,457.46	646,452.91	2,752,754.46	1,611,826.04	497,254.91	391,305.46
CORPORACIÓN OAXAQUEÑA DE RADIO Y TELEVISIÓN	63,326,263.21	4,682,318.35	4,460,202.33	7,678,089.10	7,390,215.82	6,484,700.03	4,648,069.29	4,846,098.82	4,391,780.52	4,758,288.80	4,371,356.33	4,690,378.44	5,124,755.38
DIRECCIÓN GENERAL DE POBLACION DE OAXACA	4,914,790.27	408,379.65	333,676.92	434,102.72	354,605.92	648,214.14	356,505.92	460,522.14	355,805.92	427,959.52	362,221.01	424,422.05	347,434.36
HOSPITAL DE LA NIÑEZ OAXAQUEÑA	78,572,510.92	6,648,426.23	6,384,465.39	6,581,444.46	6,481,469.22	6,834,377.41	6,343,432.57	6,692,660.00	6,391,389.73	6,538,992.38	6,485,442.82	6,554,469.01	6,635,941.70
INSTITUTO DE CAPACITACION Y PRODUCTIVIDAD PARA EL TRABAJO DEL ESTADO DE OAXACA	92,602,162.17	3,821,138.40	7,580,989.01	8,265,091.45	8,141,664.61	10,641,480.08	7,593,058.22	8,033,289.17	7,780,458.02	8,245,812.69	7,478,624.64	7,783,650.34	7,236,905.54
INSTITUTO DE ESTUDIOS DE BACHILLERATO DEL ESTADO DE OAXACA	526,514,028.87	38,289,699.19	30,555,426.31	45,970,587.09	38,720,112.65	61,913,037.95	49,296,875.07	41,482,623.53	46,623,379.06	39,941,614.33	31,364,581.30	41,994,851.05	60,361,241.34
INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA	28,140,222.62	2,285,366.45	1,840,481.38	2,227,320.32	1,836,171.02	3,639,802.02	1,829,419.32	2,293,605.59	2,376,996.01	2,237,751.87	1,843,781.49	2,536,470.38	3,193,056.77
INSTITUTO DEL PATRIMONIO CULTURAL DEL ESTADO DE OAXACA	7,925,896.32	716,065.21	586,104.30	882,531.23	586,954.30	1,081,172.22	588,130.80	733,562.99	588,590.06	730,643.80	589,040.06	415,690.50	447,410.85
INSTITUTO ESTATAL DE EDUCACION PARA ADULTOS DE OAXACA	184,243,341.00	14,577,550.76	13,988,620.24	16,519,331.80	14,770,439.60	14,910,137.20	16,278,699.24	16,834,363.39	14,301,188.04	14,404,770.87	15,589,739.36	14,386,691.48	17,941,869.02
INSTITUTO ESTATAL DE EDUCACION PUBLICA DE OAXACA	28,232,953,750.00	5,182,615,367.05	2,309,029,208.13	1,939,249,077.15	1,610,203,972.74	2,311,981,763.35	1,725,238,836.41	1,795,731,688.71	2,537,052,941.29	1,743,881,681.96	1,393,013,600.44	1,790,961,144.36	3,693,994,518.41
INSTITUTO OAXAQUEÑO CONSTRUCTOR DE INFRAESTRUCTURA FISICA EDUCATIVA	45,198,072.28	3,612,583.22	3,022,377.86	4,287,400.78	2,923,102.87	6,332,172.76	2,866,104.86	3,619,066.33	2,878,852.87	3,560,413.00	2,840,219.45	3,519,288.05	5,736,490.23
INSTITUTO OAXAQUEÑO DE ATENCION AL MIGRANTE	27,797,821.99	2,106,488.57	2,068,233.40	2,441,875.79	2,352,595.32	3,235,672.27	2,291,723.56	2,391,178.73	2,160,747.98	2,076,370.19	2,007,948.40	1,970,014.70	2,694,973.08
INSTITUTO OAXAQUEÑO DE LAS ARTESANIAS	15,673,167.78	1,144,800.21	1,155,702.55	1,175,173.32	1,112,243.31	1,895,900.51	1,015,443.31	1,498,040.61	1,052,212.61	1,164,481.50	1,675,988.26	1,368,621.48	1,614,860.11
INSTITUTO TECNOLÓGICO SUPERIOR DE SAN MIGUEL EL GRANDE	31,975,036.00	1,893,994.07	2,015,588.55	5,390,789.65	1,980,671.41	2,369,246.42	2,095,743.22	2,383,758.62	2,307,555.91	2,433,400.85	2,010,801.63	2,294,574.45	5,032,911.22
INSTITUTO TECNOLÓGICO SUPERIOR DE TEPEICUILLA	32,328,990.00	2,808,151.49	3,265,819.66	3,722,773.92	3,351,461.49	2,882,864.55	3,158,049.25	3,555,599.55	1,724,054.55	1,715,865.31	2,063,351.31	798,753.31	5,484,242.31
NOVAUNIVERSITAS	46,722,304.72	3,448,587.89	3,753,915.79	4,424,424.61	3,740,427.60	4,436,275.53	3,568,776.27	4,384,632.78	3,845,893.19	4,344,090.67	3,649,608.00	3,769,294.07	3,369,388.32
SERVICIOS DE AGUA POTABLE Y ALCANTARILLADO DE OAXACA	336,805,202.97	28,510,448.37	28,849,725.81	26,112,187.60	24,434,959.88	37,941,200.59	24,271,626.13	27,960,360.90	25,048,814.24	24,493,263.44	33,458,569.61	24,471,595.04	31,252,451.36
SERVICIOS DE SALUD DE OAXACA	9,722,770,301.40	724,614,700.46	575,627,412.36	753,940,115.30	729,857,069.62	1,187,704,134.97	732,575,746.39	953,601,333.10	785,762,881.00	724,488,970.67	780,461,789.67	860,429,728.46	913,706,479.40
SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL ESTADO DE OAXACA	401,310,656.30	36,692,320.79	28,963,265.55	36,044,077.94	27,289,474.77	55,275,957.01	27,464,214.98	44,431,615.89	27,840,402.34	35,664,504.03	27,205,372.00	30,445,853.85	23,991,516.25
UNIVERSIDAD DE CHALCOTONGO	17,761,338.68	1,320,738.52	1,772,179.85	1,929,306.61	1,448,708.00	1,707,682.12	1,364,234.46	1,747,877.16	1,730,773.41	2,033,058.36	1,281,339.56	1,158,914.39	265,526.14
UNIVERSIDAD DE LA CAÑADA	37,786,931.83	2,471,225.46	2,586,740.45	4,207,067.10	2,991,749.22	3,823,401.30	2,970,984.52	3,751,743.12	2,834,416.69	3,450,036.90	2,977,940.69	3,569,038.82	2,211,587.26
UNIVERSIDAD DE LA COSTA	18,847,108.93	1,851,051.77	1,958,433.03	1,933,399.85	1,530,759.08	1,771,358.24	1,403,480.83	2,245,519.77	1,395,851.38	1,700,114.95	1,332,127.48	1,533,240.63	191,771.92
UNIVERSIDAD DE LA SIERRA JUÁREZ	42,441,191.00	3,920,975.94	3,028,480.11	4,270,445.95	3,357,873.32	4,163,695.41	3,303,286.67	4,168,192.03	3,408,236.30	3,408,236.30	2,693,036.39	2,697,323.78	
UNIVERSIDAD DE LA SIERRA SUR	122,351,306.50	10,469,907.44	9,323,324.88	12,870,034.77	9,438,362.19	12,084,771.23	9,516,758.57	12,889,223.99	9,920,565.75	12,360,273.79	9,634,269.60	10,903,582.39	2,940,231.90
UNIVERSIDAD DEL ISTMO	110,711,357.90	8,175,005.41	7,989,421.90	11,409,851.67	8,584,386.29	10,626,086.27	8,489,445.48	11,064,457.16	8,607,729.59	10,626,080.80	8,658,956.80	10,778,697.61	6,301,238.92
UNIVERSIDAD DEL MAR	232,436,924.27	14,753,097.89	16,869,850.48	21,896,858.06	17,711,032.96	22,021,138.95	17,413,699.11	22,307,614.17	17,653,499.26	20,660,398.41	16,649,524.67	18,185,110.80	26,315,109.51
UNIVERSIDAD DEL PALOAPAN	134,064,144.31	12,849,777.36	9,666,226.77	12,965,914.90	10,283,358.86	12,791,401.02	10,157,619.42	13,350,892.23	10,435,205.20	12,481,052.43	9,745,687.74	10,890,892.95	8,446,175.43
UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA	200,267,925.80	15,728,258.88	15,856,870.61	21,199,244.69	16,922,855.68	21,395,733.67	16,633,477.61	22,294,253.84	17,208,438.77	20,367,921.90	17,133,562.54	17,755,429.41	7,751,705.70
UNIVERSIDAD TECNOLÓGICA DE LA SIERRA SUR DE OAXACA	17,964,156.00	962,096.61	1,225,149.93	1,422,421.51	1,203,533.57	1,400,278.85	1,073,809.93	1,793,837.18	1,542,920.32	1,618,030.42	1,067,293.47	1,227,405.31	3,227,378.70
UNIVERSIDAD TECNOLÓGICA DE LOS VALLES CENTRALES DE OAXACA	45,792,440.00	2,628,761.86	2,964,015.83	3,715,894.26	4,996,152.88	4,098,433.80	3,489,892.20	3,663,263.33	3,288,992.23	3,672,503.90	3,170,233.94	3,507,721.59	6,596,574.18
DEFENSORIA PUBLICA DEL ESTADO DE OAXACA	92,197,699.23	7,001,970.61	6,618,612.05	6,843,023.94	6,625,618.39	11,891,173.85	6,558,308.19	7,078,559.41	6,603,215.21	6,934,669.89	6,962,410.36	6,905,143.29	12,718,891.24
INSTITUTO OAXAQUEÑO DEL EMPRENDEDOR Y DE LA COMPETITIVIDAD	13,031,624.91	820,039.81	837,640.38	1,202,865.92	1,534,640.34	1,684,563.67	999,140.34	1,146,970.10	1,016,795.54	927,663.20	950,318.59	890,435.42	1,020,551.60
INSTITUTO DE LA FUNCIÓN REGISTRAL DEL ESTADO DE OAXACA	17,493,978.78	1,346,144.49	1,265,691.78	1,457,257.76	1,418,285.73	2,500,405.93	1,305,915.67	1,452,670.95	1,351,902.67	1,479,764.14	1,411,706.86	1,392,895.23	1,111,337.57
SECRETARIA EJECUTIVA DEL SISTEMA ESTATAL DE COMBATE A LA CORRUPCION	17,007,815.77	1,364,294.20	1,475,493.72	1,378,032.59	1,729,271.94	1,787,572.77	1,379,862.99	1,471,103.05	1,379,862.99	1,471,103.05	1,366,808.59	1,383,269.72	1,187,370.38
ORGANISMO OPERADOR ENCARGADO DE LA GESTIÓN Y MANEJO INTEGRAL DE LOS RESIDUOS SÓLIDOS URBANOS Y DE MANEJO ESPECIAL DEL ESTADO DE OAXACA	2,798,775.04	152,192.79	211,298.99	282,313.92	301,471.72	272,350.72	254,971.72	248,059.42	228,671.72	284,207.72	212,305.03	202,397.22	148,534.07
COORDINACIÓN GENERAL DE ATENCION REGIONAL	22,631,591.18	1,951,536.67	1,595,724.90	4,106,557.20	1,667,143.43	2,342,265.01	1,668,022.02	1,894,329.41	1,546,651.10	2,018,137.06	1,375,217.06	1,152,691.01	1,313,289.31
TELEBACHILLERATO COMUNITARIO DEL ESTADO DE OAXACA	67,125,802.69	4,300,596.39	4,482,988.36	5,335,527.47	4,473,036.66	5,382,810.27	4,482,014.01	9,119,101.94	4,536,927.94	5,339,854.08	4,975,415.99	5,337,374.42	9,270,165.16
COORDINACIÓN GENERAL DE UNIDADES Y CARAVANAS MÓVILES DE SERVICIOS GRATUITOS	13,258,041.22	853,886.20	1,000,911.72	1,610,908.53	1,746,201.36	1,138,614.40	946,193.39	1,037,998.68	990,797.50	1,055,660.80	980,155.00	1,045,500.18	851,211.46
INSTITUTO DE CULTURA FISICA Y DEPORTE DE OAXACA	70,193,911.53	4,148,777.88	3,388,599.64	6,194,794.04	11,683,906.73	9,620,724.69	5,286,530.63	4,784,156.93	3,423,994.49	4,677,365.68	3,396,875.56	5,447,438.03	5,980,747.23
COORDINACIÓN GENERAL DE ENLAICE FEDERAL	5,168,930.84	464,511.85	414,698.54	471,595.02	399,266.76	639,543.73	394,866.76	481,338.47	402,596.04	471,152.13	380,456.52	358,312.86	290,592.16
COORDINACIÓN GENERAL DE RELACIONES INTERNACIONALES	4,578,560.45	309,964.39	339,100.61	456,814.16	360,712.82	527,950.73	377,212.82	377,140.36	298,812.82	376,520.44	305,230.90	368,182.60	540,971.80
SISTEMA DE TRANSPORTE COLECTIVO METROPOLITANO CIBUS OAXACA	6,021,550.22	608,168.24	561,433.66	832,448.55	328,706.21	704,681.40	377,769.98	429,920.54	554,629.11	404,815.02	412,644.15	364,359.62	441,973.74
UNIVERSIDAD POLITÉCNICA DE NOCHIXTLÁN ABRAHAM CASTELLANOS	9,135,836.00	4,519,519.23	592,335.44	916,446.97	612,543.43	789,164.11	863,140.38	842,248.89	630,633.33	766,883.85	627,663.32	762,947.33	1,086,279.33
COMISIÓN ESTATAL DE BÚSQUEDA DE PERSONAS DESAPARECIDAS PARA EL ESTADO DE OAXACA	22,687,499.94	33,530.00	33,530.00	33,530.00	484,656.66	484,656.66	509,656.66	484,656.66	4,813,656.66	14,330,656.66	509,656.66	484,656.66	484,656.66
DIRECCIÓN GENERAL DEL HANGAR OFICIAL DEL GOBIERNO DEL ESTADO	66,340,492.73	2,038,144.18	28,182,265.63	3,042,867.86	8,653,425.60	3,667,960.67	3,138,735.60	3,633,259.97	3,243,451.22	3,757,938.09	3,323,481.70	1,765,737.68	1,893,224.53
CENTRO DE CONCILIACION LABORAL DEL ESTADO DE OAXACA	12,611,429.22	784,546.01	909,427.09	1,103,665.52	894,422.61	1,567,195.15	911,527.52	1,096,344.61	910,569.29	1,104,877.52	892,015.61	1,094,603.03	1,342,235.26
PROCURADURÍA DE PROTECCIÓN AL AMBIENTE DEL ESTADO DE OAXACA	4,681,660.68	283,178.75	363,866.62	411,420.75	374,448.84	395,767.11	502,690.84	283,178.75	369,689.86	417,205.35	368,664.23	287,263.35	624,284.23
FIDEICOMISOS PÚBLICOS	23,039,100.76	1,718,573.71	2,134,285.8										