

## Anexo 4. Calendario de Ingresos

(Pesos)

Conceptos	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>TOTAL</b>	<b>99,619,332,375.00</b>	<b>10,300,623,198.00</b>	<b>8,852,666,746.00</b>	<b>9,076,071,223.00</b>	<b>7,653,888,461.00</b>	<b>8,732,717,972.00</b>	<b>8,240,186,548.00</b>	<b>8,866,153,230.00</b>	<b>7,507,418,449.00</b>	<b>8,243,251,650.00</b>	<b>6,886,624,619.00</b>	<b>6,869,580,796.00</b>	<b>8,390,149,483.00</b>
<b>INGRESOS DE GESTIÓN</b>	<b>4,247,139,221.00</b>	<b>569,743,061.00</b>	<b>275,956,820.00</b>	<b>530,517,468.00</b>	<b>213,777,161.00</b>	<b>469,440,535.00</b>	<b>211,356,996.00</b>	<b>467,796,394.00</b>	<b>225,896,442.00</b>	<b>459,879,943.00</b>	<b>196,024,850.00</b>	<b>398,669,095.00</b>	<b>228,080,456.00</b>
<b>IMPUESTOS</b>	<b>1,855,074,337.00</b>	<b>326,814,004.00</b>	<b>44,240,755.00</b>	<b>259,253,442.00</b>	<b>30,547,055.00</b>	<b>267,354,067.00</b>	<b>30,421,371.00</b>	<b>266,088,066.00</b>	<b>33,524,087.00</b>	<b>274,413,416.00</b>	<b>27,694,513.00</b>	<b>237,655,847.00</b>	<b>57,067,714.00</b>
<b>Impuestos sobre los Ingresos</b>	<b>68,273,457.00</b>	<b>11,232,513.00</b>	<b>1,309,943.00</b>	<b>9,790,152.00</b>	<b>1,322,973.00</b>	<b>10,506,824.00</b>	<b>1,363,928.00</b>	<b>9,695,323.00</b>	<b>1,731,949.00</b>	<b>11,515,417.00</b>	<b>789,173.00</b>	<b>7,821,832.00</b>	<b>1,193,430.00</b>
Sobre Rifas, Loterías, Sorteos y Concursos	2,883,672.00	223,649.00	343,484.00	291,400.00	292,154.00	236,450.00	328,195.00	282,511.00	289,104.00	290,390.00	84,243.00	115,649.00	106,443.00
Sobre Diversiones y Espectáculos Públicos	3,960,815.00	314,171.00	193,243.00	618,450.00	202,248.00	407,954.00	354,392.00	238,059.00	446,840.00	232,142.00	157,838.00	172,545.00	622,933.00
Cedular a los Ingresos por el Otorgamiento del Uso o Goce Temporal de Bienes Inmuebles	60,906,534.00	10,591,731.00	773,216.00	8,795,328.00	828,571.00	9,769,483.00	681,341.00	9,091,182.00	996,005.00	10,913,082.00	547,092.00	7,455,673.00	463,830.00
Sobre las Demasías Caducas	522,436.00	102,962.00	0.00	84,974.00	0.00	92,937.00	0.00	83,571.00	0.00	79,803.00	0.00	77,965.00	224.00
<b>Impuestos sobre el Patrimonio</b>	<b>13,556,295.00</b>	<b>1,500,821.00</b>	<b>1,062,189.00</b>	<b>1,518,859.00</b>	<b>1,091,005.00</b>	<b>1,658,926.00</b>	<b>1,157,171.00</b>	<b>1,242,322.00</b>	<b>1,358,415.00</b>	<b>1,088,931.00</b>	<b>226,567.00</b>	<b>200,807.00</b>	<b>1,450,282.00</b>
Sobre Tenencia o Uso de Vehículos	13,556,295.00	1,500,821.00	1,062,189.00	1,518,859.00	1,091,005.00	1,658,926.00	1,157,171.00	1,242,322.00	1,358,415.00	1,088,931.00	226,567.00	200,807.00	1,450,282.00
<b>Impuestos sobre la Producción, el Consumo y las Transacciones</b>	<b>153,961,889.00</b>	<b>24,906,714.00</b>	<b>1,591,261.00</b>	<b>25,477,414.00</b>	<b>1,963,838.00</b>	<b>25,891,442.00</b>	<b>1,258,654.00</b>	<b>20,590,110.00</b>	<b>2,426,366.00</b>	<b>24,497,451.00</b>	<b>1,964,382.00</b>	<b>22,427,802.00</b>	<b>966,455.00</b>
Sobre la Adquisición de Vehículos de Motor Usados	6,835,671.00	634,621.00	663,042.00	766,478.00	558,402.00	611,578.00	570,838.00	721,295.00	730,790.00	763,146.00	493,797.00	194,109.00	127,575.00
Sobre la Prestación de Servicios de Hospedaje	140,169,022.00	23,112,562.00	928,219.00	23,551,403.00	1,405,436.00	24,120,331.00	687,816.00	18,709,282.00	1,695,576.00	22,574,772.00	1,470,585.00	21,074,160.00	838,880.00
Impuesto sobre la Venta Final de Bebidas con Contenido Alcohólico	6,957,196.00	1,159,531.00	0.00	1,159,533.00	0.00	1,159,533.00	0.00	1,159,533.00	0.00	1,159,533.00	0.00	1,159,533.00	0.00
<b>Impuestos sobre Nóminas y Asimilables</b>	<b>1,358,475,320.00</b>	<b>259,719,361.00</b>	<b>16,708,303.00</b>	<b>192,298,952.00</b>	<b>8,615,464.00</b>	<b>205,329,801.00</b>	<b>9,041,674.00</b>	<b>211,131,790.00</b>	<b>7,915,289.00</b>	<b>213,893,342.00</b>	<b>8,638,732.00</b>	<b>188,168,430.00</b>	<b>37,014,182.00</b>

Conceptos	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Impuesto sobre Erogaciones por Remuneraciones al Trabajo Personal	1,358,475,320.00	259,719,361.00	16,708,303.00	192,298,952.00	8,615,464.00	205,329,801.00	9,041,674.00	211,131,790.00	7,915,289.00	213,893,342.00	8,638,732.00	188,168,430.00	37,014,182.00
<b>Impuestos Ecológicos</b>	<b>20,968,066.00</b>	<b>3,494,676.00</b>	<b>0.00</b>	<b>3,494,678.00</b>	<b>0.00</b>	<b>3,494,678.00</b>	<b>0.00</b>	<b>3,494,678.00</b>	<b>0.00</b>	<b>3,494,678.00</b>	<b>0.00</b>	<b>3,494,678.00</b>	<b>0.00</b>
Impuesto Sobre la Extracción de Materiales por Remediación Ambiental	20,968,066.00	3,494,676.00	0.00	3,494,678.00	0.00	3,494,678.00	0.00	3,494,678.00	0.00	3,494,678.00	0.00	3,494,678.00	0.00
<b>Accesorios de Impuestos</b>	<b>14,759,454.00</b>	<b>1,353,296.00</b>	<b>1,146,286.00</b>	<b>1,260,041.00</b>	<b>997,907.00</b>	<b>1,646,807.00</b>	<b>1,073,851.00</b>	<b>819,567.00</b>	<b>709,784.00</b>	<b>2,812,100.00</b>	<b>903,194.00</b>	<b>915,751.00</b>	<b>1,120,870.00</b>
<b>Otros Impuestos</b>	<b>225,079,855.00</b>	<b>24,606,623.00</b>	<b>22,422,773.00</b>	<b>25,413,346.00</b>	<b>16,555,868.00</b>	<b>18,825,589.00</b>	<b>16,526,093.00</b>	<b>19,114,276.00</b>	<b>19,382,284.00</b>	<b>17,111,497.00</b>	<b>15,172,465.00</b>	<b>14,626,547.00</b>	<b>15,322,494.00</b>
Impuesto para el Desarrollo Social	225,079,855.00	24,606,623.00	22,422,773.00	25,413,346.00	16,555,868.00	18,825,589.00	16,526,093.00	19,114,276.00	19,382,284.00	17,111,497.00	15,172,465.00	14,626,547.00	15,322,494.00
<b>Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>
<b>CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Cuotas y Aportaciones de Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>CONTRIBUCIONES DE MEJORAS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Contribuciones de Mejoras por Obras Públicas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>DERECHOS</b>	<b>2,071,200,829.00</b>	<b>217,148,139.00</b>	<b>207,758,071.00</b>	<b>236,683,167.00</b>	<b>157,668,189.00</b>	<b>173,558,239.00</b>	<b>157,428,281.00</b>	<b>175,674,371.00</b>	<b>166,500,116.00</b>	<b>156,408,925.00</b>	<b>142,699,850.00</b>	<b>134,178,023.00</b>	<b>145,495,458.00</b>
Derechos por el Uso, Goce, Aprovechamiento o Explotación de Bienes de Dominio Público	36,337,738.00	2,137,490.00	2,007,548.00	3,587,522.00	2,092,104.00	3,174,800.00	2,004,789.00	4,588,674.00	2,541,552.00	3,300,850.00	5,071,625.00	2,603,849.00	3,226,935.00

Conceptos	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>Secretaría de las Culturas y Artes</b>	<b>7,548,623.00</b>	<b>457,177.00</b>	<b>557,994.00</b>	<b>648,376.00</b>	<b>643,029.00</b>	<b>624,067.00</b>	<b>586,020.00</b>	<b>885,059.00</b>	<b>567,178.00</b>	<b>623,378.00</b>	<b>595,274.00</b>	<b>611,337.00</b>	<b>749,734.00</b>
Museos	4,965,050.00	411,050.00	368,050.00	393,100.00	446,400.00	381,550.00	370,600.00	487,450.00	401,750.00	385,700.00	396,500.00	422,900.00	500,000.00
Teatros	1,943,745.00	42,293.00	133,503.00	197,407.00	181,721.00	167,197.00	121,187.00	322,544.00	112,821.00	230,869.00	142,333.00	118,747.00	173,123.00
Casa de la Cultura Oaxaqueña	441,030.00	0.00	48,773.00	44,507.00	7,240.00	50,456.00	44,619.00	44,507.00	48,773.00	2,975.00	48,773.00	48,660.00	51,747.00
Centro de las Artes de San Agustín	198,798.00	3,834.00	7,668.00	13,362.00	7,668.00	24,864.00	49,614.00	30,558.00	3,834.00	3,834.00	7,668.00	21,030.00	24,864.00
<b>Secretaría de Administración</b>	<b>28,789,115.00</b>	<b>1,680,313.00</b>	<b>1,449,554.00</b>	<b>2,939,146.00</b>	<b>1,449,075.00</b>	<b>2,550,733.00</b>	<b>1,418,769.00</b>	<b>3,703,615.00</b>	<b>1,974,374.00</b>	<b>2,677,472.00</b>	<b>4,476,351.00</b>	<b>1,992,512.00</b>	<b>2,477,201.00</b>
Instalaciones y Edificios Públicos	3,146,270.00	259,795.00	264,637.00	261,393.00	260,003.00	261,412.00	260,854.00	265,365.00	261,204.00	262,320.00	264,609.00	262,528.00	262,150.00
Archivo General del Estado	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
Jardín Etnobotánico	10,144,054.00	812,204.00	725,131.00	822,849.00	728,586.00	904,614.00	806,214.00	1,020,746.00	826,774.00	1,108,957.00	622,524.00	846,304.00	919,151.00
Centro Cultural y de Convenciones de Oaxaca	9,145,712.00	330,390.00	276,170.00	733,256.00	107,720.00	1,003,745.00	114,774.00	2,215,785.00	102,109.00	707,404.00	2,589,743.00	367,726.00	596,890.00
Centro Gastronómico	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
Planetario	53,536.00	4,197.00	4,724.00	5,074.00	4,199.00	4,549.00	4,549.00	4,199.00	3,499.00	4,724.00	4,899.00	4,724.00	4,199.00
Auditorio Guelaguetza	6,299,541.00	273,727.00	178,892.00	1,116,574.00	348,567.00	376,413.00	232,378.00	197,520.00	780,788.00	594,067.00	994,576.00	511,230.00	694,809.00
<b>Derechos por Prestación de Servicios</b>	<b>1,952,809,654.00</b>	<b>205,677,173.00</b>	<b>199,569,384.00</b>	<b>227,490,948.00</b>	<b>151,573,895.00</b>	<b>162,380,096.00</b>	<b>146,837,797.00</b>	<b>162,787,223.00</b>	<b>150,246,766.00</b>	<b>145,277,555.00</b>	<b>132,739,209.00</b>	<b>128,522,554.00</b>	<b>139,707,054.00</b>
<b>Administración Pública</b>	<b>2,791,155.00</b>	<b>102,335.00</b>	<b>102,070.00</b>	<b>110,361.00</b>	<b>98,537.00</b>	<b>127,267.00</b>	<b>129,523.00</b>	<b>172,551.00</b>	<b>752,161.00</b>	<b>819,861.00</b>	<b>229,345.00</b>	<b>90,923.00</b>	<b>56,221.00</b>
Comunes	2,791,155.00	102,335.00	102,070.00	110,361.00	98,537.00	127,267.00	129,523.00	172,551.00	752,161.00	819,861.00	229,345.00	90,923.00	56,221.00
Servicios comunes de las Dependencias y Entidades	2,791,155.00	102,335.00	102,070.00	110,361.00	98,537.00	127,267.00	129,523.00	172,551.00	752,161.00	819,861.00	229,345.00	90,923.00	56,221.00
<b>Secretaría de Gobierno</b>	<b>35,506,868.00</b>	<b>5,894,470.00</b>	<b>12,549,686.00</b>	<b>12,071,446.00</b>	<b>95,781.00</b>	<b>742,887.00</b>	<b>136,695.00</b>	<b>246,314.00</b>	<b>203,264.00</b>	<b>2,101,256.00</b>	<b>261,929.00</b>	<b>429,836.00</b>	<b>773,304.00</b>
Coordinación Estatal de Protección Civil y Gestión de Riesgos	35,496,413.00	5,894,470.00	12,548,292.00	12,070,400.00	95,084.00	741,841.00	135,998.00	245,269.00	201,870.00	2,100,559.00	261,232.00	428,791.00	772,607.00

Conceptos	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Servicios Secretaría de Gobierno	10,455.00	0.00	1,394.00	1,046.00	697.00	1,046.00	697.00	1,045.00	1,394.00	697.00	697.00	1,045.00	697.00
<b>Secretaría de Seguridad Pública y Protección Ciudadana</b>	<b>356,119,381.00</b>	<b>29,806,793.00</b>	<b>29,836,889.00</b>	<b>29,596,775.00</b>	<b>29,492,148.00</b>	<b>30,056,610.00</b>	<b>28,917,552.00</b>	<b>29,679,419.00</b>	<b>29,958,738.00</b>	<b>29,853,092.00</b>	<b>29,548,573.00</b>	<b>29,626,697.00</b>	<b>29,746,095.00</b>
Seguridad Pública	10,490,544.00	1,055,751.00	1,006,009.00	813,485.00	791,792.00	1,214,803.00	104,126.00	867,717.00	1,138,878.00	1,030,414.00	732,136.00	813,484.00	921,949.00
Seguridad y Vigilancia	344,120,076.00	28,676,673.00	28,676,673.00	28,676,673.00	28,676,673.00	28,676,673.00	28,676,673.00	28,676,673.00	28,676,673.00	28,676,673.00	28,676,673.00	28,676,673.00	28,676,673.00
Vialidad	1,508,761.00	74,369.00	154,207.00	106,617.00	23,683.00	165,134.00	136,753.00	135,029.00	143,187.00	146,005.00	139,764.00	136,540.00	147,473.00
<b>Secretaría de Salud</b>	<b>1,261,792.00</b>	<b>116,162.00</b>	<b>127,892.00</b>	<b>122,555.00</b>	<b>97,216.00</b>	<b>107,379.00</b>	<b>101,774.00</b>	<b>103,236.00</b>	<b>95,223.00</b>	<b>107,702.00</b>	<b>103,942.00</b>	<b>101,343.00</b>	<b>77,368.00</b>
Vigilancia y Control Sanitario	1,261,792.00	116,162.00	127,892.00	122,555.00	97,216.00	107,379.00	101,774.00	103,236.00	95,223.00	107,702.00	103,942.00	101,343.00	77,368.00
Atención en Salud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Secretaría de las Infraestructuras y Comunicaciones</b>	<b>131,068,070.00</b>	<b>12,400,954.00</b>	<b>15,676,589.00</b>	<b>10,755,532.00</b>	<b>12,968,602.00</b>	<b>7,995,254.00</b>	<b>13,622,680.00</b>	<b>6,735,794.00</b>	<b>13,767,659.00</b>	<b>8,698,291.00</b>	<b>10,389,829.00</b>	<b>6,295,828.00</b>	<b>11,761,058.00</b>
Relacionados con Obra Pública	6,349,128.00	200,528.00	1,296,947.00	1,576,579.00	507,256.00	509,393.00	442,081.00	394,693.00	448,535.00	294,535.00	254,472.00	160,779.00	263,330.00
Servicios por Supervisión de Obra Pública	8,975,387.00	3,579,904.00	2,009,581.00	207,015.00	172,815.00	0.00	1,219,821.00	0.00	729,762.00	745,089.00	103,800.00	103,800.00	103,800.00
Regularización de la Tenencia de la Tierra Urbana	585,776.00	49,066.00	48,463.00	48,463.00	48,462.00	49,066.00	49,066.00	49,066.00	49,367.00	49,368.00	48,463.00	48,463.00	48,463.00
Agua, Alcantarillado y Drenaje	<b>115,157,779.00</b>	<b>8,571,456.00</b>	<b>12,321,598.00</b>	<b>8,923,475.00</b>	<b>12,240,069.00</b>	<b>7,436,795.00</b>	<b>11,911,712.00</b>	<b>6,292,035.00</b>	<b>12,539,995.00</b>	<b>7,609,299.00</b>	<b>9,983,094.00</b>	<b>5,982,786.00</b>	<b>11,345,465.00</b>
Sistema Operador de los Servicios de Agua Potable y Alcantarillado	75,000,162.00	5,830,034.00	8,566,241.00	4,826,924.00	8,482,120.00	3,970,605.00	8,670,964.00	3,738,413.00	8,994,064.00	4,397,412.00	6,676,534.00	2,707,002.00	8,139,849.00
Comisión Estatal de Agua para el Bienestar	40,157,617.00	2,741,422.00	3,755,357.00	4,096,551.00	3,757,949.00	3,466,190.00	3,240,748.00	2,553,622.00	3,545,931.00	3,211,887.00	3,306,560.00	3,275,784.00	3,205,616.00
<b>Secretaría de Movilidad</b>	<b>849,624,952.00</b>	<b>116,702,812.00</b>	<b>97,246,999.00</b>	<b>128,546,957.00</b>	<b>65,808,289.00</b>	<b>66,295,916.00</b>	<b>57,294,341.00</b>	<b>54,329,978.00</b>	<b>65,547,322.00</b>	<b>49,057,925.00</b>	<b>52,939,116.00</b>	<b>48,217,544.00</b>	<b>47,637,753.00</b>
Transporte Público	18,021,854.00	1,365,207.00	1,459,721.00	1,563,667.00	1,509,659.00	1,548,792.00	1,529,354.00	1,477,182.00	1,536,487.00	1,475,422.00	1,487,488.00	1,726,865.00	1,342,010.00
Control vehicular	831,603,098.00	115,337,605.00	95,787,278.00	126,983,290.00	64,298,630.00	64,747,124.00	55,764,987.00	52,852,796.00	64,010,835.00	47,582,503.00	51,451,628.00	46,490,679.00	46,295,743.00
<b>Secretaría de las Culturas y Artes</b>	<b>3,454,265.00</b>	<b>644,716.00</b>	<b>15,014.00</b>	<b>317,214.00</b>	<b>695,010.00</b>	<b>15,015.00</b>	<b>15,015.00</b>	<b>695,011.00</b>	<b>317,214.00</b>	<b>15,014.00</b>	<b>695,011.00</b>	<b>15,015.00</b>	<b>15,016.00</b>
Cursos y Talleres Culturales	3,454,264.00	644,716.00	15,014.00	317,214.00	695,010.00	15,015.00	15,015.00	695,011.00	317,214.00	15,014.00	695,011.00	15,015.00	15,015.00

Conceptos	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Taller de Artes Plásticas	245,656.00	31,537.00	14,938.00	14,938.00	31,537.00	14,939.00	14,939.00	31,537.00	14,938.00	14,938.00	31,537.00	14,939.00	14,939.00
Centro de Iniciación Musical de Oaxaca	605,312.00	76.00	76.00	302,276.00	76.00	76.00	76.00	76.00	302,276.00	76.00	76.00	76.00	76.00
Casa de la Cultura Oaxaqueña	2,603,296.00	613,103.00	0.00	0.00	663,397.00	0.00	0.00	663,398.00	0.00	0.00	663,398.00	0.00	0.00
Otros Servicios de la Secretaría de las Culturas y Artes	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
<b>Secretaría de Bienestar, Tequio e Inclusión</b>	<b>26,346,210.00</b>	<b>131,953.00</b>	<b>206,920.00</b>	<b>210,300.00</b>	<b>238,712.00</b>	<b>6,346,336.00</b>	<b>250,998.00</b>	<b>6,019,940.00</b>	<b>212,578.00</b>	<b>6,104,549.00</b>	<b>271,442.00</b>	<b>6,097,705.00</b>	<b>254,777.00</b>
Atención Social	26,346,210.00	131,953.00	206,920.00	210,300.00	238,712.00	6,346,336.00	250,998.00	6,019,940.00	212,578.00	6,104,549.00	271,442.00	6,097,705.00	254,777.00
<b>Secretaría de Fomento Agroalimentario y Desarrollo Rural</b>	<b>726,780.00</b>	<b>60,565.00</b>	<b>60,565.00</b>	<b>60,565.00</b>	<b>60,565.00</b>	<b>60,565.00</b>	<b>60,565.00</b>	<b>60,565.00</b>	<b>60,565.00</b>	<b>60,565.00</b>	<b>60,565.00</b>	<b>60,565.00</b>	<b>60,565.00</b>
Control Zoonosario	726,780.00	60,565.00	60,565.00	60,565.00	60,565.00	60,565.00	60,565.00	60,565.00	60,565.00	60,565.00	60,565.00	60,565.00	60,565.00
<b>Secretaría de Finanzas</b>	<b>98,336,039.00</b>	<b>7,779,061.00</b>	<b>11,062,439.00</b>	<b>10,538,959.00</b>	<b>9,099,866.00</b>	<b>8,326,913.00</b>	<b>8,330,955.00</b>	<b>7,386,404.00</b>	<b>7,290,327.00</b>	<b>7,133,539.00</b>	<b>7,021,880.00</b>	<b>7,015,192.00</b>	<b>7,350,504.00</b>
Fiscales	2,066,221.00	694,058.00	132,718.00	147,488.00	111,059.00	119,432.00	506,988.00	103,795.00	112,999.00	135,289.00	878.00	791.00	726.00
Catastrales	96,269,818.00	7,085,003.00	10,929,721.00	10,391,471.00	8,988,807.00	8,207,481.00	7,823,967.00	7,282,609.00	7,177,328.00	6,998,250.00	7,021,002.00	7,014,401.00	7,349,778.00
<b>Secretaría de Administración</b>	<b>482,893.00</b>	<b>23,448.00</b>	<b>26,062.00</b>	<b>27,674.00</b>	<b>27,824.00</b>	<b>26,911.00</b>	<b>200,254.00</b>	<b>23,467.00</b>	<b>24,772.00</b>	<b>27,342.00</b>	<b>23,562.00</b>	<b>28,356.00</b>	<b>23,221.00</b>
Constancias y Permisos	277,984.00	22,817.00	22,817.00	22,817.00	25,605.00	22,816.00	22,816.00	22,817.00	22,817.00	22,817.00	22,817.00	24,211.00	22,817.00
Otros Servicios de la Secretaría de Administración	173,661.00	0.00	0.00	0.00	0.00	0.00	173,661.00	0.00	0.00	0.00	0.00	0.00	0.00
Archivísticos	31,248.00	631.00	3,245.00	4,857.00	2,219.00	4,095.00	3,777.00	650.00	1,955.00	4,525.00	745.00	4,145.00	404.00
<b>Secretaría de Honestidad, Transparencia y Función Pública</b>	<b>14,546,143.00</b>	<b>1,156,308.00</b>	<b>1,124,417.00</b>	<b>1,457,814.00</b>	<b>1,014,742.00</b>	<b>1,381,864.00</b>	<b>1,191,662.00</b>	<b>1,543,797.00</b>	<b>1,059,281.00</b>	<b>1,201,546.00</b>	<b>896,573.00</b>	<b>1,347,895.00</b>	<b>1,170,244.00</b>
Inspección y Vigilancia	12,181,597.00	892,290.00	920,049.00	1,257,493.00	860,999.00	1,036,202.00	946,109.00	1,305,610.00	884,583.00	1,058,385.00	785,260.00	1,268,845.00	965,772.00

Conceptos	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Constancias de Responsabilidad Administrativa	2,364,546.00	264,018.00	204,368.00	200,321.00	153,743.00	345,662.00	245,553.00	238,187.00	174,698.00	143,161.00	111,313.00	79,050.00	204,472.00
<b>Secretaría de Desarrollo Económico</b>	<b>9,803,216.00</b>	<b>0.00</b>	<b>165,300.00</b>	<b>184,120.00</b>	<b>272,700.00</b>	<b>274,500.00</b>	<b>243,280.00</b>	<b>8,043,636.00</b>	<b>184,520.00</b>	<b>196,460.00</b>	<b>179,260.00</b>	<b>59,440.00</b>	<b>0.00</b>
Capacitación y Productividad	1,973,680.00	0.00	165,300.00	184,120.00	272,700.00	274,500.00	243,280.00	214,100.00	184,520.00	196,460.00	179,260.00	59,440.00	0.00
Ferias, exposiciones y eventos de promoción comercial	7,829,536.00	0.00	0.00	0.00	0.00	0.00	0.00	7,829,536.00	0.00	0.00	0.00	0.00	0.00
<b>Secretaría de Turismo</b>	<b>21,799,828.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,269,974.00</b>	<b>0.00</b>	<b>18,529,854.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Eventos Lunes del Cerro	21,799,828.00	0.00	0.00	0.00	0.00	3,269,974.00	0.00	18,529,854.00	0.00	0.00	0.00	0.00	0.00
<b>Secretaría de Medio Ambiente, Biodiversidad, Energías y Sostenibilidad</b>	<b>170,496,366.00</b>	<b>12,144,327.00</b>	<b>12,159,037.00</b>	<b>15,236,601.00</b>	<b>15,216,907.00</b>	<b>17,312,376.00</b>	<b>17,242,386.00</b>	<b>9,954,747.00</b>	<b>9,891,723.00</b>	<b>19,550,573.00</b>	<b>10,194,848.00</b>	<b>10,084,009.00</b>	<b>21,508,832.00</b>
Ecológicos	170,496,366.00	12,144,327.00	12,159,037.00	15,236,601.00	15,216,907.00	17,312,376.00	17,242,386.00	9,954,747.00	9,891,723.00	19,550,573.00	10,194,848.00	10,084,009.00	21,508,832.00
<b>Consejería Jurídica y Asistencia Legal del Estado</b>	<b>230,445,696.00</b>	<b>18,713,269.00</b>	<b>19,209,505.00</b>	<b>18,254,075.00</b>	<b>16,386,996.00</b>	<b>20,040,329.00</b>	<b>19,100,117.00</b>	<b>19,262,510.00</b>	<b>20,881,419.00</b>	<b>20,349,840.00</b>	<b>19,923,334.00</b>	<b>19,052,206.00</b>	<b>19,272,096.00</b>
Registro Civil	112,214,600.00	8,973,224.00	9,084,957.00	8,614,802.00	9,117,972.00	9,033,242.00	8,922,195.00	10,441,468.00	10,574,817.00	9,551,958.00	9,253,854.00	9,311,980.00	9,334,131.00
Instituto Registral	96,477,260.00	7,943,592.00	8,136,946.00	7,576,731.00	5,811,460.00	9,246,944.00	8,318,654.00	7,468,224.00	8,150,253.00	8,775,747.00	9,054,049.00	7,909,041.00	8,085,619.00
Notarial	7,007,635.00	807,539.00	462,708.00	590,707.00	431,574.00	488,505.00	595,472.00	602,949.00	628,159.00	588,525.00	578,053.00	615,504.00	617,940.00
Publicaciones	10,045,634.00	608,798.00	1,148,075.00	1,056,791.00	622,334.00	812,026.00	774,794.00	608,798.00	1,148,074.00	1,056,791.00	622,334.00	812,025.00	774,794.00
Servicios Consejería Jurídica y Asistencia Legal	4,700,567.00	380,116.00	376,819.00	415,044.00	403,656.00	459,612.00	489,002.00	141,071.00	380,116.00	376,819.00	415,044.00	403,656.00	459,612.00
<b>Derechos por la Prestación de Servicios Educativos</b>	<b>56,326,630.00</b>	<b>7,899,923.00</b>	<b>4,131,290.00</b>	<b>3,423,507.00</b>	<b>1,886,185.00</b>	<b>5,114,197.00</b>	<b>5,463,755.00</b>	<b>5,548,564.00</b>	<b>9,471,263.00</b>	<b>4,046,200.00</b>	<b>4,794,939.00</b>	<b>2,962,655.00</b>	<b>1,584,152.00</b>

Conceptos	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>Educación Básica</b>	<b>3,020,703.00</b>	<b>47,281.00</b>	<b>51,163.00</b>	<b>39,769.00</b>	<b>30,504.00</b>	<b>114,751.00</b>	<b>113,753.00</b>	<b>825,206.00</b>	<b>440,609.00</b>	<b>409,893.00</b>	<b>452,977.00</b>	<b>424,677.00</b>	<b>70,120.00</b>
Instituto Estatal de Educación Pública de Oaxaca	3,020,703.00	47,281.00	51,163.00	39,769.00	30,504.00	114,751.00	113,753.00	825,206.00	440,609.00	409,893.00	452,977.00	424,677.00	70,120.00
<b>Educación Media Superior</b>	<b>48,011,126.00</b>	<b>7,653,774.00</b>	<b>3,466,952.00</b>	<b>2,655,236.00</b>	<b>1,397,346.00</b>	<b>4,569,375.00</b>	<b>4,450,245.00</b>	<b>4,032,244.00</b>	<b>8,662,891.00</b>	<b>3,388,470.00</b>	<b>4,117,490.00</b>	<b>2,401,065.00</b>	<b>1,216,038.00</b>
Coordinación General de Educación Media Superior y Superior, Ciencia y Tecnología	17,268,968.00	1,062,570.00	1,096,360.00	1,525,016.00	985,341.00	2,024,331.00	2,261,465.00	1,431,759.00	1,038,187.00	1,270,401.00	1,643,941.00	1,916,098.00	1,013,499.00
Instituto de Estudios de Bachillerato del Estado de Oaxaca	13,670,343.00	5,060,310.00	1,199,226.00	349,670.00	134,907.00	180,241.00	586,686.00	534,879.00	1,958,108.00	1,082,954.00	2,118,287.00	346,021.00	119,054.00
Colegio de Bachilleres del Estado de Oaxaca	12,016,615.00	1,105,728.00	830,476.00	575,334.00	211,761.00	2,256,397.00	1,068,132.00	1,742,700.00	3,220,248.00	465,247.00	341,510.00	126,316.00	72,766.00
Colegio de Estudios Científicos y Tecnológicos del Estado de Oaxaca	5,055,200.00	425,166.00	340,890.00	205,216.00	65,337.00	108,406.00	533,962.00	322,906.00	2,446,348.00	569,868.00	13,752.00	12,630.00	10,719.00
<b>Sistema de Estudios Tecnológicos</b>	<b>1,591,294.00</b>	<b>92,349.00</b>	<b>110,569.00</b>	<b>226,377.00</b>	<b>211,874.00</b>	<b>157,579.00</b>	<b>326,101.00</b>	<b>96,426.00</b>	<b>107,812.00</b>	<b>36,292.00</b>	<b>105,622.00</b>	<b>49,293.00</b>	<b>71,000.00</b>
Instituto Tecnológico de Teposcolula	385,252.00	3,340.00	28,382.00	32,052.00	114,246.00	34,806.00	38,376.00	12,852.00	21,776.00	29,074.00	23,974.00	23,238.00	23,136.00
Universidad Tecnológica de la Sierra Sur	139,258.00	2,406.00	2,691.00	3,261.00	3,641.00	4,875.00	4,606.00	53,532.00	15,480.00	1,900.00	45,346.00	855.00	665.00
Instituto Tecnológico San Miguel el Grande	202,000.00	1,500.00	500.00	500.00	45,000.00	5,000.00	9,500.00	10,000.00	46,000.00	500.00	25,500.00	18,000.00	40,000.00
Universidad Tecnológica de los Valles Centrales de Oaxaca	790,115.00	82,738.00	76,127.00	185,853.00	21,618.00	109,396.00	271,652.00	15,634.00	6,246.00	2,539.00	10,410.00	5,665.00	2,237.00
Universidad Politécnica de Nochistlán "Abraham Castellanos"	74,669.00	2,365.00	2,869.00	4,711.00	27,369.00	3,502.00	1,967.00	4,408.00	18,310.00	2,279.00	392.00	1,535.00	4,962.00
<b>Sistema de Universidades Estatales de Oaxaca</b>	<b>3,703,507.00</b>	<b>106,519.00</b>	<b>502,606.00</b>	<b>502,125.00</b>	<b>246,461.00</b>	<b>272,492.00</b>	<b>573,656.00</b>	<b>594,688.00</b>	<b>259,951.00</b>	<b>211,545.00</b>	<b>118,850.00</b>	<b>87,620.00</b>	<b>226,994.00</b>
Universidad Tecnológica de la Mixteca	816,076.00	13,985.00	25,871.00	23,940.00	52,130.00	29,170.00	56,202.00	296,704.00	102,258.00	109,167.00	20,449.00	22,194.00	64,006.00

Conceptos	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Universidad del Mar	482,710.00	20,381.00	63,960.00	52,682.00	57,721.00	53,343.00	74,390.00	73,975.00	41,792.00	9,746.00	15,663.00	16,330.00	2,727.00
Universidad del Istmo	456,557.00	34,669.00	101,729.00	68,378.00	17,621.00	46,568.00	74,501.00	29,708.00	19,264.00	21,677.00	18,982.00	11,403.00	12,057.00
Universidad del Papaloapan	576,193.00	6,416.00	87,384.00	99,519.00	32,374.00	41,951.00	140,062.00	43,914.00	45,669.00	42,110.00	11,739.00	14,117.00	10,938.00
Universidad de la Sierra Sur	626,713.00	17,821.00	140,933.00	151,035.00	39,208.00	39,819.00	142,875.00	48,283.00	3,673.00	5,466.00	24,135.00	9,726.00	3,739.00
Universidad de la Sierra Juárez	203,771.00	4,425.00	38,191.00	14,869.00	9,991.00	15,468.00	23,180.00	28,922.00	2,312.00	7,061.00	11,830.00	12,189.00	35,333.00
Universidad de la Cañada	107,832.00	971.00	6,672.00	47,715.00	14,301.00	11,836.00	15,156.00	11,181.00	0.00	0.00	0.00	0.00	0.00
Novauniversitas	172,039.00	2,681.00	16,512.00	18,132.00	11,334.00	15,960.00	20,064.00	43,634.00	19,337.00	14,634.00	5,233.00	1,579.00	2,939.00
Universidad de la Costa	210,196.00	0.00	16,014.00	20,224.00	6,611.00	8,207.00	18,832.00	7,965.00	25,646.00	1,684.00	9,840.00	0.00	95,173.00
Universidad de Chalcatongo	51,420.00	5,170.00	5,340.00	5,631.00	5,170.00	10,170.00	8,394.00	10,402.00	0.00	0.00	979.00	82.00	82.00
<b>Otros Derechos</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>
<b>Accesorios de Derechos</b>	<b>25,726,805.00</b>	<b>1,433,553.00</b>	<b>2,049,849.00</b>	<b>2,181,190.00</b>	<b>2,116,005.00</b>	<b>2,889,146.00</b>	<b>3,121,940.00</b>	<b>2,749,910.00</b>	<b>4,240,535.00</b>	<b>3,784,320.00</b>	<b>94,077.00</b>	<b>88,965.00</b>	<b>977,315.00</b>
<b>Derechos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>
<b>PRODUCTOS</b>	<b>199,107,500.00</b>	<b>16,910,500.00</b>	<b>15,274,000.00</b>	<b>16,910,500.00</b>	<b>16,365,000.00</b>	<b>18,789,444.00</b>	<b>14,546,667.00</b>	<b>15,031,556.00</b>	<b>16,910,500.00</b>	<b>16,365,000.00</b>	<b>16,910,500.00</b>	<b>18,183,333.00</b>	<b>16,910,500.00</b>
<b>Productos</b>	199,107,500.00	16,910,500.00	15,274,000.00	16,910,500.00	16,365,000.00	18,789,444.00	14,546,667.00	15,031,556.00	16,910,500.00	16,365,000.00	16,910,500.00	18,183,333.00	16,910,500.00
Intereses Ganados de Títulos, Valores y demás Instrumentos Financieros de Recursos Estatales	199,107,500.00	16,910,500.00	15,274,000.00	16,910,500.00	16,365,000.00	18,789,444.00	14,546,667.00	15,031,556.00	16,910,500.00	16,365,000.00	16,910,500.00	18,183,333.00	16,910,500.00
Otros Productos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



Conceptos	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Productos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

<b>APROVECHAMIENTOS</b>	<b>121,756,555.00</b>	<b>8,870,418.00</b>	<b>8,683,994.00</b>	<b>17,670,359.00</b>	<b>9,196,917.00</b>	<b>9,738,785.00</b>	<b>8,960,677.00</b>	<b>11,002,401.00</b>	<b>8,961,739.00</b>	<b>12,692,602.00</b>	<b>8,719,987.00</b>	<b>8,651,892.00</b>	<b>8,606,784.00</b>
Aprovechamientos	121,524,689.00	8,854,101.00	8,674,649.00	17,653,552.00	9,182,023.00	9,693,982.00	8,916,330.00	10,964,768.00	8,933,549.00	12,684,326.00	8,716,926.00	8,648,646.00	8,601,837.00
Multas	1,082,352.00	90,212.00	116,366.00	111,285.00	120,977.00	14,362.00	88,768.00	129,113.00	54,605.00	65,276.00	131,178.00	105,487.00	54,723.00
Indemnizaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reintegros	14,235.00	134.00	11,889.00	0.00	0.00	0.00	0.00	0.00	2,212.00	0.00	0.00	0.00	0.00
Otros Aprovechamientos	120,428,102.00	8,763,755.00	8,546,394.00	17,542,267.00	9,061,046.00	9,679,620.00	8,827,562.00	10,835,655.00	8,876,732.00	12,619,050.00	8,585,748.00	8,543,159.00	8,547,114.00
Aprovechamiento Patrimoniales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Accesorios de Aprovechamientos	231,866.00	16,317.00	9,345.00	16,807.00	14,894.00	44,803.00	44,347.00	37,633.00	28,190.00	8,276.00	3,061.00	3,246.00	4,947.00
Aprovechamientos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

<b>INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SERVICIOS Y OTROS INGRESOS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Ingresos por Venta de Bienes, Prestación de Servicios y Otros Ingresos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conceptos	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL, FONDOS DISTINTOS DE APORTACIONES, TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES</b>	<b>95,372,193,153.00</b>	<b>9,730,880,137.00</b>	<b>8,576,709,926.00</b>	<b>8,545,553,755.00</b>	<b>7,440,111,300.00</b>	<b>8,263,277,437.00</b>	<b>8,028,829,552.00</b>	<b>8,398,356,836.00</b>	<b>7,281,522,007.00</b>	<b>7,783,371,707.00</b>	<b>6,690,599,769.00</b>	<b>6,470,911,701.00</b>	<b>8,162,069,026.00</b>
<b>PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES</b>	<b>92,438,481,717.00</b>	<b>9,659,599,007.00</b>	<b>8,259,379,980.00</b>	<b>8,255,248,267.00</b>	<b>7,109,437,478.00</b>	<b>8,068,717,910.00</b>	<b>7,741,653,240.00</b>	<b>8,076,240,431.00</b>	<b>7,086,870,880.00</b>	<b>7,605,705,808.00</b>	<b>6,422,787,674.00</b>	<b>6,263,682,398.00</b>	<b>7,889,158,644.00</b>
<b>Participaciones</b>	<b>29,310,581,582.00</b>	<b>2,455,358,718.00</b>	<b>2,868,022,474.00</b>	<b>2,227,430,620.00</b>	<b>2,936,551,484.00</b>	<b>2,524,714,340.00</b>	<b>2,752,704,177.00</b>	<b>2,498,149,648.00</b>	<b>2,522,083,065.00</b>	<b>2,371,647,725.00</b>	<b>1,842,325,917.00</b>	<b>2,134,218,935.00</b>	<b>2,177,374,479.00</b>
Fondo General de Participaciones	23,797,676,804.00	1,871,613,478.00	2,370,565,575.00	1,840,238,878.00	2,357,056,166.00	2,127,221,824.00	2,370,426,636.00	1,869,512,609.00	2,122,371,794.00	1,970,450,747.00	1,384,859,506.00	1,725,573,682.00	1,787,785,909.00
Fondo de Fomento Municipal	1,735,026,496.00	141,687,714.00	200,827,640.00	125,161,291.00	160,385,062.00	170,659,801.00	161,296,328.00	138,860,591.00	144,377,563.00	134,023,358.00	94,112,286.00	129,478,461.00	134,156,401.00
Participaciones en Impuestos Especiales	361,903,526.00	29,769,236.00	46,565,406.00	26,806,990.00	25,705,476.00	9,574,157.00	29,362,288.00	30,821,696.00	33,163,346.00	34,296,586.00	33,041,209.00	31,437,488.00	31,359,648.00
Fondo de Fiscalización y Recaudación	1,346,537,417.00	193,350,388.00	54,598,069.00	54,598,069.00	228,319,553.00	54,598,069.00	54,598,069.00	297,211,014.00	54,598,069.00	54,598,069.00	190,871,910.00	54,598,069.00	54,598,069.00
Fondo de Compensación	576,957,711.00	51,592,954.00	48,734,352.00	46,358,611.00	42,917,082.00	49,604,091.00	47,939,467.00	49,682,510.00	47,804,016.00	48,725,441.00	48,632,764.00	46,645,553.00	48,320,870.00
Fondo del Impuesto sobre la Renta	1,492,479,628.00	167,344,948.00	146,731,432.00	134,266,781.00	122,168,145.00	113,056,398.00	89,081,389.00	112,061,228.00	119,768,277.00	129,553,524.00	90,808,242.00	146,485,682.00	121,153,582.00
<b>Aportaciones</b>	<b>56,445,100,861.00</b>	<b>6,614,486,493.00</b>	<b>4,951,725,896.00</b>	<b>5,183,488,638.00</b>	<b>3,745,289,990.00</b>	<b>5,131,039,687.00</b>	<b>4,084,440,980.00</b>	<b>5,284,749,456.00</b>	<b>4,156,176,224.00</b>	<b>4,428,054,572.00</b>	<b>4,031,332,746.00</b>	<b>3,648,249,722.00</b>	<b>5,186,066,457.00</b>
Fondo de Aportaciones para la Nómina Educativa y Gasto Operativo	31,126,221,858.00	4,369,427,185.00	2,796,033,723.00	2,944,959,127.00	1,258,960,850.00	2,860,349,715.00	1,835,319,036.00	3,072,267,877.00	2,002,165,995.00	2,223,791,349.00	1,760,741,332.00	2,292,961,661.00	3,709,244,008.00
Fondo de Aportaciones para los Servicios de Salud	6,274,116,968.00	477,318,557.00	395,572,428.00	480,324,157.00	729,277,933.00	511,194,385.00	492,224,937.00	452,530,379.00	395,640,277.00	445,973,459.00	512,245,582.00	630,519,776.00	751,295,098.00
Fondo de Aportaciones para la Infraestructura Social	10,135,091,531.00	1,013,509,156.00	1,013,509,153.00	1,013,509,153.00	1,013,509,153.00	1,013,509,153.00	1,013,509,153.00	1,013,509,153.00	1,013,509,153.00	1,013,509,153.00	1,013,509,151.00	0.00	0.00
Fondo de Aportaciones para la Infraestructura Social Municipal	8,906,571,304.00	890,657,134.00	890,657,130.00	890,657,130.00	890,657,130.00	890,657,130.00	890,657,130.00	890,657,130.00	890,657,130.00	890,657,130.00	890,657,130.00	0.00	0.00
Fondo de Aportaciones para la Infraestructura Social Estatal	1,228,520,227.00	122,852,022.00	122,852,023.00	122,852,023.00	122,852,023.00	122,852,023.00	122,852,023.00	122,852,023.00	122,852,023.00	122,852,023.00	122,852,021.00	0.00	0.00

Conceptos	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal	3,792,808,692.00	316,067,394.00	316,067,390.00	316,067,390.00	316,067,390.00	316,067,390.00	316,067,390.00	316,067,390.00	316,067,390.00	316,067,390.00	316,067,390.00	316,067,390.00	316,067,398.00
Fondo de Aportaciones Múltiples	1,797,250,601.00	149,770,894.00	149,770,882.00	149,770,882.00	149,770,882.00	149,770,882.00	149,770,882.00	149,770,882.00	149,770,882.00	149,770,882.00	149,770,882.00	149,770,882.00	149,770,887.00
Asistencia Social	891,516,177.00	74,293,018.00	74,293,014.00	74,293,014.00	74,293,014.00	74,293,014.00	74,293,014.00	74,293,014.00	74,293,014.00	74,293,014.00	74,293,014.00	74,293,014.00	74,293,019.00
Infraestructura Educativa Básica	387,250,085.00	32,270,845.00	32,270,840.00	32,270,840.00	32,270,840.00	32,270,840.00	32,270,840.00	32,270,840.00	32,270,840.00	32,270,840.00	32,270,840.00	32,270,840.00	32,270,840.00
Infraestructura Educativa Media Superior	23,437,841.00	1,953,158.00	1,953,153.00	1,953,153.00	1,953,153.00	1,953,153.00	1,953,153.00	1,953,153.00	1,953,153.00	1,953,153.00	1,953,153.00	1,953,153.00	1,953,153.00
Infraestructura Educativa Superior	495,046,498.00	41,253,873.00	41,253,875.00	41,253,875.00	41,253,875.00	41,253,875.00	41,253,875.00	41,253,875.00	41,253,875.00	41,253,875.00	41,253,875.00	41,253,875.00	41,253,875.00
Fondo de Aportaciones para la Educación Tecnológica y de Adultos	198,316,163.00	24,489,814.00	16,868,831.00	14,954,440.00	13,800,293.00	16,244,673.00	13,646,093.00	16,700,286.00	15,119,038.00	15,038,850.00	15,094,920.00	17,799,938.00	18,558,987.00
Fondo de Aportaciones para la Seguridad Pública de los Estados y del Distrito Federal	227,734,142.00	22,773,416.00	22,773,414.00	22,773,414.00	22,773,414.00	22,773,414.00	22,773,414.00	22,773,414.00	22,773,414.00	22,773,414.00	22,773,414.00	0.00	0.00
Fondo de Aportaciones para el Fortalecimiento de las Entidades Federativas	2,893,560,906.00	241,130,077.00	241,130,075.00	241,130,075.00	241,130,075.00	241,130,075.00	241,130,075.00	241,130,075.00	241,130,075.00	241,130,075.00	241,130,075.00	241,130,075.00	241,130,079.00
<b>Convenios</b>	<b>3,884,645,089.00</b>	<b>54,237,305.00</b>	<b>54,235,638.00</b>	<b>513,560,542.00</b>	<b>175,395,286.00</b>	<b>161,845,429.00</b>	<b>665,660,597.00</b>	<b>108,739,440.00</b>	<b>256,713,326.00</b>	<b>688,414,256.00</b>	<b>417,865,506.00</b>	<b>368,060,456.00</b>	<b>419,917,308.00</b>
Convenios	3,884,645,089.00	54,237,305.00	54,235,638.00	513,560,542.00	175,395,286.00	161,845,429.00	665,660,597.00	108,739,440.00	256,713,326.00	688,414,256.00	417,865,506.00	368,060,456.00	419,917,308.00
<b>Incentivos Derivados de la Colaboración Fiscal</b>	<b>2,774,732,812.00</b>	<b>533,617,757.00</b>	<b>383,468,402.00</b>	<b>328,752,095.00</b>	<b>250,182,736.00</b>	<b>249,104,570.00</b>	<b>236,828,742.00</b>	<b>182,415,598.00</b>	<b>149,967,401.00</b>	<b>115,660,116.00</b>	<b>129,443,007.00</b>	<b>111,310,844.00</b>	<b>103,981,544.00</b>
Impuesto sobre Automóviles Nuevos	206,472,168.00	18,969,602.00	21,952,955.00	17,543,556.00	16,025,941.00	17,177,559.00	14,460,061.00	15,757,811.00	16,780,727.00	16,296,752.00	16,804,858.00	16,841,055.00	17,861,291.00
Actos de Fiscalización	1,866,233,473.00	453,487,954.00	299,000,138.00	254,486,790.00	176,710,222.00	175,045,580.00	151,726,416.00	109,217,087.00	76,439,091.00	40,570,218.00	57,989,995.00	40,517,651.00	31,042,331.00
Otros Incentivos	10,635,184.00	505,284.00	518,695.00	452,888.00	828,758.00	2,314,596.00	474,843.00	1,238,832.00	471,712.00	596,632.00	1,497,332.00	1,296,192.00	439,420.00
De los Ingresos por la Enajenación de Terrenos, Construcciones o Terrenos y Construcciones Artículo 127	51,407,912.00	4,960,806.00	4,148,370.00	6,153,588.00	6,094,410.00	2,830,877.00	7,040,759.00	4,250,861.00	4,356,124.00	5,194,505.00	1,795,968.00	2,204,685.00	2,376,959.00

Conceptos	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
De los Ingresos por la Enajenación de Terrenos, Construcciones o Terrenos y Construcciones Artículo 126	55,746,803.00	3,611,355.00	8,527,350.00	2,941,254.00	6,800,417.00	1,603,807.00	14,640,753.00	1,649,244.00	3,611,921.00	3,615,136.00	2,280,879.00	3,033,637.00	3,431,050.00
Impuestos a las Ventas Finales de Gasolinas y Diésel	537,483,311.00	48,063,060.00	45,400,036.00	43,186,838.00	39,980,773.00	46,210,269.00	44,659,536.00	46,283,322.00	44,533,353.00	45,391,734.00	45,305,398.00	43,454,149.00	45,014,843.00
Incentivo Régimen de Incorporación Fiscal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fondo de Compensación del Impuesto Sobre Automóviles Nuevos	41,879,149.00	3,489,930.00	3,489,929.00	3,489,929.00	3,489,929.00	3,489,929.00	3,489,929.00	3,489,929.00	3,489,929.00	3,489,929.00	3,489,929.00	3,489,929.00	3,489,929.00
Fondo de Compensación del Régimen de Pequeños Contribuyentes y Régimen de Intermedios	4,874,812.00	529,766.00	430,929.00	497,252.00	252,286.00	431,953.00	336,445.00	528,512.00	284,544.00	505,210.00	278,648.00	473,546.00	325,721.00
Impuesto sobre Tenencia Federal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Del Régimen de Pequeños Contribuyentes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Del Régimen Intermedio de las Personas Físicas con Actividades Empresariales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Fondos Distintos de Aportaciones</b>	<b>23,421,373.00</b>	<b>1,898,734.00</b>	<b>1,927,570.00</b>	<b>2,016,372.00</b>	<b>2,017,982.00</b>	<b>2,013,884.00</b>	<b>2,018,744.00</b>	<b>2,186,289.00</b>	<b>1,930,864.00</b>	<b>1,929,139.00</b>	<b>1,820,498.00</b>	<b>1,842,441.00</b>	<b>1,818,856.00</b>
Fondo para Entidades Federativas y Municipios Productores de Hidrocarburos	23,421,373.00	1,898,734.00	1,927,570.00	2,016,372.00	2,017,982.00	2,013,884.00	2,018,744.00	2,186,289.00	1,930,864.00	1,929,139.00	1,820,498.00	1,842,441.00	1,818,856.00
Fondo para el Desarrollo Regional Sustentable de Estados y Municipios Mineros (Fondo Minero)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES</b>	<b>2,933,711,436.00</b>	<b>71,281,130.00</b>	<b>317,329,946.00</b>	<b>290,305,488.00</b>	<b>330,673,822.00</b>	<b>194,559,527.00</b>	<b>287,176,312.00</b>	<b>322,116,405.00</b>	<b>194,651,127.00</b>	<b>177,665,899.00</b>	<b>267,812,095.00</b>	<b>207,229,303.00</b>	<b>272,910,382.00</b>
Transferencias y Asignaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conceptos	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Subsidios y Subvenciones	2,933,711,436.00	71,281,130.00	317,329,946.00	290,305,488.00	330,673,822.00	194,559,527.00	287,176,312.00	322,116,405.00	194,651,127.00	177,665,899.00	267,812,095.00	207,229,303.00	272,910,382.00
Pensiones y Jubilaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

<b>OTROS INGRESOS Y BENEFICIOS</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>
<b>INGRESOS FINANCIEROS</b>	<b>1.00</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
Intereses Ganados de Títulos, Valores y demás Instrumentos Financieros de Recursos Federales	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
<b>OTROS INGRESOS Y BENEFICIOS VARIOS</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

<b>INGRESOS DERIVADOS DE FINANCIAMIENTOS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Financiamiento Interno	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00